

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	6,121.0	6,132.0	6,173.0
Pupils On Roll Regular Shared-Time	4.0	7.0	0.0
Pupils On Roll Special Ed Full-Time	765.0	819.0	828.0
Pupils On Roll Special Ed Shared-Time	15.0	18.0	1.0
Pupils On Roll SUBTOTAL	6,905.0	6,976.0	7,002.0
Pupils in Private School Placements	112.0	116.0	106.0
Pupils Sent to Other Districts Regular	6.0	8.5	7.5
Pupils Sent to Other Districts Special Ed	61.5	65.5	66.5
Pupils Received	3.0	49.0	49.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	109,134,877	111,726,677	115,755,202
Total Tuition	10-1300	114,290	200,000	200,000
Unrestricted Miscellaneous Revenues	10-1XXX	375,177	75,000	175,000
Subtotal - Revenues From Local Sources		109,624,344	112,001,677	116,130,202
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	282,031	323,922	323,922
Extraordinary Aid	10-3131	1,007,980	1,000,000	1,000,000
Categorical Special Education Aid	10-3132	3,630,949	3,583,657	3,583,657
Categorical Security Aid	10-3177	162,918	187,988	187,988
Parcc Readiness Aid	10-3181	0	70,160	70,160
Per Pupil Growth Aid	10-3182	0	70,160	70,160
Professional Learning Community Aid	10-3183	0	71,680	71,680
Other State Aids	10-3XXX	211,993	0	0
Subtotal - Revenues From State Sources		5,295,871	5,307,567	5,307,567
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	78,754	70,634	95,096
Subtotal - Revenues From Federal Sources		78,754	70,634	95,096
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	2,275,894	2,389,338
Adjustment For Prior Year Encumbrances		0	1,848,073	0
Actual Revenues (Over)/Under Expenditures		219,806	0	0
Total Operating Budget		115,218,775	121,503,845	123,922,203
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	303,894	451,286	0
Total Revenues From Local Sources	20-1XXX	303,894	451,286	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Preschool Education Aid	20-3218	59,400	59,400	59,400
Other Restricted Entitlements	20-32XX	67,576	121,976	117,920
Total Revenues From State Sources		126,976	181,376	177,320
Revenues from Federal Sources:				
Title I	20-4411-4416	328,438	553,104	372,285
Title II	20-4451-4455	108,599	146,296	79,239
Title III	20-4491-4494	24,481	46,143	23,027
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,447,764	1,849,790	1,245,647
Vocational Education	20-4430	27,793	33,505	28,479
Other	20-4XXX	400,474	108,632	0
Total Revenues From Federal Sources		2,337,549	2,737,470	1,748,677
Total Grants And Entitlements		2,768,419	3,370,132	1,925,997
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,688,091	3,833,697	3,782,801
Total Revenues From Local Sources		3,688,091	3,833,697	3,782,801
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	431,349	308,337	386,434
Budgeted Fund Balance	40-303	0	10,601	0
Total Local Repayment Of Debt		4,119,440	4,152,635	4,169,235
Total Repayment Of Debt		4,119,440	4,152,635	4,169,235
Total Revenues/Sources		122,106,634	129,026,612	130,017,435
Total Revenues/Sources Net of Transfers		122,106,634	129,026,612	130,017,435

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	35,502,925	36,263,647	36,537,226
Special Education - Instruction	11-2XX-100-XXX	11,013,665	12,054,595	12,322,128
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,219,865	1,361,389	1,552,783
Bilingual Education - Instruction	11-240-100-XXX	503,620	507,304	528,063
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	453,401	478,378	442,090
School-Sponsored Athletics - Instruction	11-402-100-XXX	751,520	849,705	877,824
Community Services Programs/Operations	11-800-330-XXX	51,961	81,827	81,800
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	10,983,796	12,259,338	12,882,437
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	1,064,247	1,186,642	1,207,733
Undist. Expenditures - Health Services	11-000-213-XXX	1,049,822	1,074,645	1,142,339
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,926,616	2,431,172	2,155,523
Undist. Expenditures - Guidance	11-000-218-XXX	1,932,543	1,765,432	1,812,701
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,473,747	2,431,060	2,474,046
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,886,267	1,938,220	2,032,515
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,557,629	1,546,187	1,635,745
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	147,551	12,509	12,313
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,937,462	2,518,799	2,274,809
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,023,974	4,952,065	5,107,100
Undist. Expend. - Central Services	11-000-251-XXX	1,022,859	1,069,072	1,092,785
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	381,298	608,561	609,660
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,827,732	12,772,148	12,731,059
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,080,865	5,487,356	5,735,687
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,468,784	17,316,684	18,402,061
Total Undistributed Expenditures		63,765,192	69,369,890	71,308,513
Total General Current Expense		113,262,149	120,966,735	123,650,427

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	277,474	173,378	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,007,283	68,186	68,186
Capital Reserve - Transfer To Capital Projects	12-000-400-931	338,530	0	0
Total Capital Outlay		1,623,287	241,564	68,186
Transfer Of Funds To Charter Schools	10-000-100-56X	333,339	295,546	203,590
General Fund Grand Total		115,218,775	121,503,845	123,922,203
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	303,894	451,286	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	49,500	29,700	29,700
Support Services	20-218-200-XXX	9,900	29,700	29,700
Total Preschool Education Aid	20-218-XXX-XXX	59,400	59,400	59,400
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,824	9,741	9,741
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,256	38,538	36,964
Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,907	41,587	39,105
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	15,210	15,210
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,461	8,450	8,450
Nonpublic Security Aid	20-XXX-XXX-XXX	4,128	8,450	8,450
Total Other State Projects		67,576	121,976	117,920
Total State Projects	20-XXX-XXX-XXX	126,976	181,376	177,320
Federal Projects:				
Title I	20-XXX-XXX-XXX	328,438	553,104	372,285
Title II	20-XXX-XXX-XXX	108,599	146,296	79,239
Title III	20-XXX-XXX-XXX	24,481	46,143	23,027
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,447,764	1,849,790	1,245,647
Vocational Education	20-XXX-XXX-XXX	27,793	33,505	28,479
Other	20-XXX-XXX-XXX	400,474	108,632	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	2,337,549	2,737,470	1,748,677
Total Special Revenue Funds		2,768,419	3,370,132	1,925,997
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,119,440	4,152,635	4,169,235
Total Debt Service Funds		4,119,440	4,152,635	4,169,235
Total Expenditures/Appropriations		122,106,634	129,026,612	130,017,435
Total Expenditures Net of Transfers		122,106,634	129,026,612	130,017,435

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	3,417,980	2,377,362	2,377,362	2,377,362
--Repayment of Debt	10,601	10,601	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,315,936	1,977,406	1,977,406	1,977,406
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,746,897	4,665,232	2,389,338	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,056	\$14,137	\$14,667	\$14,827	\$15,003
Total Classroom Instruction	\$8,419	\$8,578	\$8,852	\$8,947	\$9,115
Classroom-Salaries and Benefits	\$7,417	\$7,646	\$7,760	\$7,797	\$8,052
Classroom-General Supplies and Textbooks	\$248	\$195	\$219	\$248	\$201
Classroom-Purchased Services	\$753	\$736	\$873	\$902	\$862
Total Support Services	\$2,076	\$2,112	\$2,133	\$2,167	\$2,193
Support Services-Salaries and Benefits	\$1,745	\$1,776	\$1,765	\$1,743	\$1,802
Total Administrative Costs	\$1,436	\$1,447	\$1,559	\$1,566	\$1,556
Administration Salaries and Benefits	\$1,232	\$1,287	\$1,310	\$1,285	\$1,296
Total Operations and Maintenance of Plant	\$1,904	\$1,754	\$1,848	\$1,873	\$1,864
Operations and Maintenance-Salaries and Benefits	\$151	\$151	\$158	\$157	\$185
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$185	\$208	\$229	\$229	\$227
Total Equipment Costs	\$0	\$40	\$0	\$25	\$0
Legal Costs	\$38	\$40	\$43	\$50	\$30
Employee Benefits as a percentage of salaries*	24.93%	25.29%	28.35%	28.28%	29.18%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Morris Union Jointure Commission	0
Special Education Services	Essex Regional Educational Services Commission (paraprofessionals)	0
Custodial and Maintenance Services	Joint bid for large turf mowing services with Maplewood Township & Township of South Orange Village	0
Nursing Services	Interlocal agreement with Maplewood Township to provide nursing services for local non-public schools	0
Others	Recreational space & field usage - community usage of school property & school use of town fields with Maplewood & South Orange	0
Others	Interlocal agreement to purchase fuel & for vehicle maintenance - Maplewood Township	0
Transportation Services, including Fuel	Sussex Cooperative	0
Transportation Services, including Fuel	Morris Union Jointure Commission	0
Transportation Services, including Fuel	Essex Regional Educational Services Commission	0
Purchasing	Ed Data - Services	0
Purchasing	Educational Services Commission of NJ	0
Purchasing	Morris County Purchasing Cooperative - Supplies & Services	0
Purchasing	ACES - Power/Utilities	0
Purchasing	Hunterdon County Services Commission - Supplies & Services	0

SO ORANGE VIL TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	48,115,301
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,234,931,503
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.1529
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	49,740,141
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,234,931,503
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.2256
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	48,115,301
(H) Estimated Equalized Valuation (as of 10/01/16)	2,704,523,224
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7791
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	49,740,141
(K) Estimated Equalized Valuation (as of 10/01/16)	2,704,523,224
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.8391
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MAPLEWOOD TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	65,625,638
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,056,982,720
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.1467
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	67,809,046
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,056,982,720

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.2182
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	65,625,638
(H) Estimated Equalized Valuation (as of 10/01/16)	3,760,526,728
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7451
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	67,809,046
(K) Estimated Equalized Valuation (as of 10/01/16)	3,760,526,728
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.8032
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NAME=Andrea Del Guercio

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$118,143
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$2,760
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$452
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,900
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision provided
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrea Del Guercio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,461
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	payment up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Benjamin Johnson

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Property Services
Base Annual Salary Amount	\$84,072
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$1,722
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$322
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,400
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Benjamin Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,752
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Caralyn Moore

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Superintendent Office
Base Annual Salary Amount	\$81,074
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,175
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision provided
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Caralyn Moore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cassandra Bragg

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Human Resources
Base Annual Salary Amount	\$81,074
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,175
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payment provision
Contractual Post-Employment Benefit Description of Payout of Personal days	no payment provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cassandra Bragg

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dorothy Wilsher

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Business Office
Base Annual Salary Amount	\$79,840
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,725
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision provided
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dorothy Wilsher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elizabeth Brinkerhoff

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Superintendent Office
Base Annual Salary Amount	\$81,074
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,450
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision provided
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elizabeth Brinkerhoff

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ella Biunno

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$106,593
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$732
Total Bonuses Amount	\$3,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$408
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,200
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision provided
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Ella Biunno

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,221
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ella Rideau

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director-Special Services
Base Annual Salary Amount	\$152,288
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,750
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision provided
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ella Rideau

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,172
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	payment of up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerald Archibald

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Manager
Base Annual Salary Amount	\$117,006
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$630
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$448
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,250
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payment
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for oayment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gerald Archibald

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,438
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	payment of up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janice Ortiz

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$75,217
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$1,415
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$288
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,600
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision provided
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision provided
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janice Ortiz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,567
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janis Martelli

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Information Technology
Base Annual Salary Amount	\$81,074
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	payment upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payment
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Janis Martelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Ramos

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$10,557
Total Bonuses Amount	\$23,395
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,067
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment up to 25 days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Ramos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Judith Armstrong

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Human Resources
Base Annual Salary Amount	\$81,074
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	payment upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payment
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Judith Armstrong

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kalisha Morgan

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/03/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$1,368
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$600
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payment
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kalisha Morgan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,917
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	payment of up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Walston

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$159,510
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$1,907
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,800
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Kevin Walston

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Manjit Basra

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Information Systems Mgr
Base Annual Salary Amount	\$130,705
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$800
Total Bonuses Amount	\$3,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,975
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payment
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Manjit Basra

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,723
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Monique Durant

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$91,655
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$375
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$351
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,200
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Monique Durant

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,909
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Johnson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Services
Base Annual Salary Amount	\$96,818
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$368
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,600
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,017
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	payment up to 5 day annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Roth

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$166,105
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$3,996
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,350
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day upon retirement capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision for payout of personal days
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Paul Roth

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Grierson

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$161,008
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$2,065
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,100
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Grierson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Suzanne Turner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Strategic Communications
Base Annual Salary Amount	\$82,517
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$432
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$323
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,450
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Suzanne Turner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,719
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Kyle

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Property Services
Base Annual Salary Amount	\$121,537
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$1,653
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$465
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,050
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payment
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Kyle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,532
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	payment of up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	