

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,434.0	1,425.0	1,454.0
Pupils On Roll Special Ed Full-Time	253.0	261.0	261.0
Pupils On Roll Special Ed Shared-Time	9.0	7.0	7.0
Pupils On Roll SUBTOTAL	1,696.0	1,693.0	1,722.0
Pupils in Private School Placements	32.0	26.0	32.0
Pupils Sent to Other Districts Regular	0.5	0.0	0.0
Pupils Sent to Other Districts Special Ed	3.0	3.0	3.0
Pupils Received	3.0	5.0	3.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,383,315	34,244,997	35,227,991
Total Tuition	10-1300	79,974	60,000	60,000
Unrestricted Miscellaneous Revenues	10-1XXX	335,207	375,000	375,000
Subtotal - Revenues From Local Sources		33,798,496	34,679,997	35,662,991
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	158,980	182,327	182,327
Extraordinary Aid	10-3131	455,307	0	0
Categorical Special Education Aid	10-3132	811,495	788,960	788,960
Categorical Security Aid	10-3177	25,666	29,634	29,634
Adjustment Aid	10-3178	1	1	1
Parcc Readiness Aid	10-3181	0	16,800	16,800
Per Pupil Growth Aid	10-3182	0	16,800	16,800
Professional Learning Community Aid	10-3183	0	17,460	17,460
Other State Aids	10-3XXX	88,410	0	0
Subtotal - Revenues From State Sources		1,539,859	1,051,982	1,051,982
Budgeted Fund Balance - Operating Budget	10-303	0	496,402	633,507
Withdrawal From Cap Res-For Local Share	10-307	0	3,795,000	0
Withdrawal From Maint. Reserve	10-310	0	0	96,853
Adjustment For Prior Year Encumbrances		0	127,313	0
Actual Revenues (Over)/Under Expenditures		-1,257,837	0	0
Total Operating Budget		34,080,518	40,150,694	37,445,333
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	21,520	14,839	0
Total Revenues From Local Sources	20-1XXX	21,520	14,839	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	46,853	65,224	34,000
Title II	20-4451-4455	23,030	14,012	11,314
I.D.E.A. Part B (Handicapped)	20-4420-4429	306,202	302,567	238,353
Total Revenues From Federal Sources		376,085	381,803	283,667
Total Grants And Entitlements		397,605	396,642	283,667
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,369,280	2,190,149	2,122,469
Total Revenues From Local Sources		2,369,280	2,190,149	2,122,469
Withdrawal From Debt Service Reserve	40-313	0	116,600	116,600
Total Local Repayment Of Debt		2,369,280	2,306,749	2,239,069
Total Repayment Of Debt		2,369,280	2,306,749	2,239,069
Total Revenues/Sources		36,847,403	42,854,085	39,968,069
Total Revenues/Sources Net of Transfers		36,847,403	42,854,085	39,968,069

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,071,532	11,703,615	12,061,672
Special Education - Instruction	11-2XX-100-XXX	2,222,707	2,382,383	2,396,967
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	257,691	317,047	333,475
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,105,516	1,282,263	1,286,090
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,460,215	2,802,880	3,121,677
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	52,189	55,578	56,907
Undist. Expenditures - Health Services	11-000-213-XXX	201,728	214,575	219,706
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,500	0	0
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	95,634	139,600	70,330
Undist. Expenditures - Guidance	11-000-218-XXX	1,067,017	1,010,226	977,290
Undist. Expenditures - Child Study Teams	11-000-219-XXX	749,216	1,053,422	1,094,462
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	327,855	395,786	400,809
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	490,455	586,179	519,472
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	605,176	724,253	730,925
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,600,486	1,722,491	1,766,747
Undist. Expend. - Central Services	11-000-251-XXX	442,350	492,956	441,653
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	125,050	128,552	115,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,264,591	3,682,124	3,587,088
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,797,862	2,038,730	2,063,010
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,095,398	5,352,920	6,018,683
Total Undistributed Expenditures		18,379,722	20,400,272	21,183,759
Total General Current Expense		33,037,168	36,085,580	37,261,963
Capital Expenditures:				
Equipment	12-XXX-XXX-730	112,710	172,744	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	930,640	3,892,370	183,370

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Capital Outlay		1,043,350	4,065,114	183,370
General Fund Grand Total		34,080,518	40,150,694	37,445,333
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	21,520	14,839	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	46,853	65,224	34,000
Title II	20-XXX-XXX-XXX	23,030	14,012	11,314
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	306,202	302,567	238,353
Total Federal Projects	20-XXX-XXX-XXX	376,085	381,803	283,667
Total Special Revenue Funds		397,605	396,642	283,667
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,369,280	2,306,749	2,239,069
Total Debt Service Funds		2,369,280	2,306,749	2,239,069
Total Expenditures/Appropriations		36,847,403	42,854,085	39,968,069
Total Expenditures Net of Transfers		36,847,403	42,854,085	39,968,069

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,621,529	1,688,129	932,706	800,468
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,151,916	4,107,193	312,193	312,193
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	130,000	195,000	195,000	98,147
--Legal Reserve	0	501,269	501,269	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	583,313	583,313	466,713	350,113

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,253	\$16,818	\$18,057	\$18,493	\$18,666
Total Classroom Instruction	\$9,909	\$9,638	\$10,188	\$10,305	\$10,614
Classroom-Salaries and Benefits	\$9,215	\$9,114	\$9,480	\$9,594	\$9,943
Classroom-General Supplies and Textbooks	\$393	\$268	\$367	\$368	\$343
Classroom-Purchased Services	\$301	\$257	\$341	\$342	\$328
Total Support Services	\$2,178	\$2,122	\$2,349	\$2,454	\$2,380
Support Services-Salaries and Benefits	\$1,819	\$1,829	\$1,907	\$1,993	\$1,974
Total Administrative Costs	\$2,092	\$1,975	\$2,110	\$2,191	\$2,191
Administration Salaries and Benefits	\$1,750	\$1,728	\$1,791	\$1,826	\$1,868
Total Operations and Maintenance of Plant	\$2,123	\$2,142	\$2,325	\$2,440	\$2,366
Operations and Maintenance-Salaries and Benefits	\$1,125	\$1,141	\$1,197	\$1,273	\$1,258
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$950	\$935	\$1,079	\$1,098	\$1,112
Total Equipment Costs	\$165	\$66	\$69	\$102	\$0
Legal Costs	\$63	\$20	\$58	\$59	\$58
Employee Benefits as a percentage of salaries*	24.71%	25.80%	27.88%	25.79%	28.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Essex County Regional Education Services Commission	0
Transportation Services, including Fuel	Sussex County Regional Cooperative- Tiered Bussing with Sending Districts	0
Purchasing	Ed Data	0
Purchasing	Hunterdon County Educational Services Commission	0
Purchasing	Educational Services Commission of New Jersey	0
Purchasing	ACES/ACT	0
Insurance Coverages and Benefits	Morris Essex Insurance Group	0
Insurance Coverages and Benefits	SAIF	0

ESSEX FELLS	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,295,456
(B) Estimated Net Taxable Valuation (as of 10/01/16)	751,958,800
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4382
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,494,006
(E) Estimated Net Taxable Valuation (as of 10/01/16)	751,958,800
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4647

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,295,456
(H) Estimated Equalized Valuation (as of 10/01/16)	760,012,794
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4336
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,494,006
(K) Estimated Equalized Valuation (as of 10/01/16)	760,012,794
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4597

FAIRFIELD	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,808,481
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,589,100,680
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5720
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,700,685
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,589,100,680

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6064

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,808,481
(H) Estimated Equalized Valuation (as of 10/01/16)	2,902,745,749
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5102
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,700,685
(K) Estimated Equalized Valuation (as of 10/01/16)	2,902,745,749
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5409

NORTH CALDWELL	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,958,089
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,591,701,400
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5000
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,437,560
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,591,701,400
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5301

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,958,089
(H) Estimated Equalized Valuation (as of 10/01/16)	1,751,962,809
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4542
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,437,560
(K) Estimated Equalized Valuation (as of 10/01/16)	1,751,962,809

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4816

ROSELAND	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,894,535
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,700,603,100
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5230
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,446,780
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,700,603,100
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5555

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,894,535
(H) Estimated Equalized Valuation (as of 10/01/16)	1,828,881,097
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4863
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,446,780
(K) Estimated Equalized Valuation (as of 10/01/16)	1,828,881,097
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5165

NAME=Barbara Longo

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$23,625
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,622
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,774
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum \$15,000 at rate of \$105 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	accrue 30 per year- may carry all over
Contractual Post-Employment Benefit Description of Payout of Personal days	accrue 4 per year
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Longo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Young

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Supervisor
Base Annual Salary Amount	\$128,551
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,008
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout for 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	maximum payout 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Young

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Straus

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$90,104
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,500
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout of 20,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	maximum 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Straus

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Melissa Kida

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,500
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum \$15,000 payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days per year and 5 day carry over
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Melissa Kida

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Burrows

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Administrator
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,088
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout for \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	maximum payout for 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Burrows

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Taulant Feti

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Supervisor
Base Annual Salary Amount	\$113,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,200
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	maximum payout 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Taulant Feti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	