

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,923.0	2,927.0	2,991.0
Pupils On Roll Regular Shared-Time	45.0	67.0	43.0
Pupils On Roll Special Ed Full-Time	601.0	599.0	589.0
Pupils On Roll Special Ed Shared-Time	21.0		0.0
Pupils On Roll SUBTOTAL	3,590.0	3,593.0	3,623.0
Pupils in Private School Placements	15.0	32.0	0.0
Pupils Sent to Other Districts Regular	3.0	1.5	0.0
Pupils Sent to Other Districts Special Ed	30.0	22.0	20.0
Pupils Received	42.0	50.0	14.0
Pupils in State Facilities	5.0		1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	52,351,315	53,398,341	55,126,410
Total Tuition	10-1300	541,016	469,414	300,000
Unrestricted Miscellaneous Revenues	10-1XXX	210,912	212,000	189,894
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	1
Interest Earned On Maintenance Reserve	10-1XXX	0	0	1
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	1
Subtotal - Revenues From Local Sources		53,103,243	54,079,755	55,616,307
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	230,148	262,252	262,252
Extraordinary Aid	10-3131	182,735	181,753	181,754
Categorical Special Education Aid	10-3132	2,208,951	2,237,280	2,237,280
Equalization Aid	10-3176	6,862,747	6,810,851	6,810,851
Categorical Security Aid	10-3177	222,407	249,993	249,993
Adjustment Aid	10-3178	1	1	1
Parcc Readiness Aid	10-3181	0	36,200	36,200
Per Pupil Growth Aid	10-3182	0	36,200	36,200
Professional Learning Community Aid	10-3183	0	35,310	35,310
Other State Aids	10-3XXX	116,852	0	0
Subtotal - Revenues From State Sources		9,823,841	9,849,840	9,849,841
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	182,214	175,000	127,813
Subtotal - Revenues From Federal Sources		182,214	175,000	127,813
Budgeted Fund Balance - Operating Budget	10-303	0	1,300,000	2,605,100
Withdrawal From Cap Res-For Local Share	10-307	2,000,000	0	0
Withdrawal From Maint. Reserve	10-310	850,000	500,000	300,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	0	12,775
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	0	187,225
Transfers From Other Funds	10-5200	445,931	0	0
Adjustment For Prior Year Encumbrances		0	62,231	0
Actual Revenues (Over)/Under Expenditures		-1,403,725	0	0
Total Operating Budget		65,001,504	65,966,826	68,699,061
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	79,355	0	0
Total Revenues From Local Sources	20-1XXX	79,355	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	52,025	48,365	38,692
Total Revenues From State Sources		52,025	48,365	38,692
Revenues from Federal Sources:				
Title I	20-4411-4416	329,840	779,983	623,986
Title II	20-4451-4455	78,349	91,470	73,176
Title III	20-4491-4494	35,043	35,229	28,183
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,043,653	1,064,260	851,408
Other	20-4XXX	15,114	28,280	22,624
Total Revenues From Federal Sources		1,501,999	1,999,222	1,599,377
Total Grants And Entitlements		1,633,379	2,047,587	1,638,069
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,819,006	5,590,498	2,643,057
Total Revenues From Local Sources		5,819,006	5,590,498	2,643,057

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	759,256	911,735	417,001
Budgeted Fund Balance	40-303	0	209,285	0
Total Local Repayment Of Debt		6,578,262	6,711,518	3,060,058
Actual Revenues (Over)/Under Expenditures		26,423	0	0
Total Repayment Of Debt		6,604,685	6,711,518	3,060,058
Total Revenues/Sources		73,239,568	74,725,931	73,397,188
Total Revenues/Sources Net of Transfers		73,239,568	74,725,931	73,397,188

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,610,342	18,990,261	18,742,598
Special Education - Instruction	11-2XX-100-XXX	6,209,629	6,999,795	6,875,682
Basic Skills/Remedial - Instruction	11-230-100-XXX	984,265	1,104,340	910,474
Bilingual Education - Instruction	11-240-100-XXX	108,596	289,155	389,538
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	96,092	82,783	86,818
School-Sponsored Athletics - Instruction	11-402-100-XXX	844,216	788,800	913,779
Summer School	11-422-XXX-XXX	222,656	241,758	263,041
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,845,482	2,517,038	2,743,052
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	282,364	301,068	312,930
Undist. Expenditures - Health Services	11-000-213-XXX	782,925	880,281	896,508
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	792,402	909,963	1,140,925
Undist. Expenditures - Guidance	11-000-218-XXX	910,774	934,826	944,383
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,571,866	1,910,942	1,740,106
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,102,667	1,095,444	1,101,388
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	477,769	505,836	541,088
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	27,630	35,920	33,720
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	661,886	768,828	774,978
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,439,266	2,626,472	2,624,276
Undist. Expend. - Central Services	11-000-251-XXX	769,779	783,898	834,966
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	217,128	471,454	417,020
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,562,786	5,746,856	5,940,879
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,983,468	3,931,165	4,048,424
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,053,310	13,289,641	14,475,744
Total Undistributed Expenditures		34,481,502	36,709,632	38,570,387
Interest Earned On Maintenance Reserve	10-606	0	0	1
Increase In Maintenance Reserve	10-606	517,000	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Current Expense Emergency Res	10-607	0	0	1
Total General Current Expense		62,074,298	65,206,524	66,752,319
Capital Expenditures:				
Equipment	12-XXX-XXX-730	168,321	164,395	179,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,425,389	443,827	0
Increase In Capital Reserve	10-604	1,200,000	0	1,305,100
Interest Deposit To Capital Reserve	10-604	0	0	1
Total Capital Outlay		2,793,710	608,222	1,484,601
Transfer Of Funds To Charter Schools	10-000-100-56X	133,496	152,080	462,141
General Fund Grand Total		65,001,504	65,966,826	68,699,061
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	79,355	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,924	8,704	6,963
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	9,031	5,905	4,724
Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,160	12,359	9,887
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,746	15,660	12,528
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,676	3,926	3,141
Nonpublic Security Aid	20-XXX-XXX-XXX	3,488	1,811	1,449
Total Other State Projects		52,025	48,365	38,692
Total State Projects	20-XXX-XXX-XXX	52,025	48,365	38,692
Federal Projects:				
Title I	20-XXX-XXX-XXX	329,840	779,983	623,986
Title II	20-XXX-XXX-XXX	78,349	91,470	73,176
Title III	20-XXX-XXX-XXX	35,043	35,229	28,183
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,043,653	1,064,260	851,408
Other	20-XXX-XXX-XXX	15,114	28,280	22,624
Total Federal Projects	20-XXX-XXX-XXX	1,501,999	1,999,222	1,599,377

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Special Revenue Funds		1,633,379	2,047,587	1,638,069
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,604,685	6,711,518	3,060,058
Total Debt Service Funds		6,604,685	6,711,518	3,060,058
Total Expenditures/Appropriations		73,239,568	74,725,931	73,397,188
Total Expenditures Net of Transfers		73,239,568	74,725,931	73,397,188

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,288,816	1,309,206	1,309,206	1,309,206
--Repayment of Debt	235,708	209,285	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,000,000	1,200,000	1,200,000	2,505,101
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,308,594	975,594	475,594	175,595
--Legal Reserve	2,600,000	3,905,100	2,605,100	0
--Tuition Reserve	0	200,000	200,000	0
--Current Expense Emergency Reserve	500,000	500,000	500,000	500,001
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,184	\$15,401	\$16,322	\$16,618	\$16,764
Total Classroom Instruction	\$9,316	\$9,635	\$10,123	\$10,333	\$10,260
Classroom-Salaries and Benefits	\$8,966	\$9,289	\$9,726	\$9,845	\$9,858
Classroom-General Supplies and Textbooks	\$129	\$130	\$149	\$150	\$152
Classroom-Purchased Services	\$221	\$216	\$248	\$337	\$250
Total Support Services	\$2,019	\$2,147	\$2,365	\$2,385	\$2,467
Support Services-Salaries and Benefits	\$1,861	\$1,927	\$2,037	\$2,053	\$2,189
Total Administrative Costs	\$1,360	\$1,454	\$1,663	\$1,687	\$1,671
Administration Salaries and Benefits	\$1,214	\$1,250	\$1,449	\$1,456	\$1,376
Total Operations and Maintenance of Plant	\$1,717	\$1,825	\$1,851	\$1,890	\$1,984
Operations and Maintenance-Salaries and Benefits	\$882	\$1,059	\$1,030	\$1,036	\$1,198
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$316	\$331	\$303	\$307	\$356
Total Equipment Costs	\$25	\$47	\$55	\$46	\$50
Legal Costs	\$22	\$24	\$36	\$35	\$34
Employee Benefits as a percentage of salaries*	32.00%	32.49%	34.58%	34.38%	36.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Local Neighboring School District Student Placements	0
Special Education Services	Middlesex Regional Educational Services Commission	0
Others	Local Neighboring School District Athletic Equipment Sharing	0
Others	Township School Resource Officer	0
Others	NJEC - New Jersey Energy Cooperative - energy procurement and management services co-op	0
Transportation Services, including Fuel	County and Local Jointures	0
Purchasing	Ed-Data Supplies Cooperative Purchasing	0
Purchasing	Middlesex Regional Educational Services Commission - Goods and Services Co-Operative	0
Municipal/Public Works	Shared facilities with the Township of Ewing Public Works	0
Municipal/Public Works	Refuse tipping with the Township of Ewing Public Works	0
Municipal/Public Works	Fuel purchasing with the Township of Ewing Public Works	0
Municipal/Public Works	Shared snow removal services with the Township of Ewing Public Works	0
Municipal/Public Works	Shared athletic field maintenance and improvement with the Township of Ewing Public Works	0
Professional Staff Development	Global Compliance Network (County-Wide Online Professional Development Services)	0
Insurance Coverages and Benefits	NJ SHIF - Participation in the New Jersey Schools Health Insurance Fund	0
Insurance Coverages and Benefits	BCIP SPELL - Participation in the Burlington County Insurance Pool Joint Insurance Fund	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	54,262,375
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,966,165,968
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.7598
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	59,852,873
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,966,165,968
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	3.0441

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	54,262,375
(H) Estimated Equalized Valuation (as of 10/01/16)	2,868,041,658
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8920
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	59,852,873
(K) Estimated Equalized Valuation (as of 10/01/16)	2,868,041,658
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	2.0869

NAME=Christina Moskal

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,680
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to 1/260 upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christina Moskal

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Mikalauskas

CATEGORY	MEASURE
Job Title	Other
Job Title II	Attendance Officer
Base Annual Salary Amount	\$97,757
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$780
Total Bonuses Amount	\$5,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Mikalauskas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debra Revay-Shaw

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Service Manager
Base Annual Salary Amount	\$101,265
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$780
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debra Revay-Shaw

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dennis J. Nettleton, CPA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$158,661
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per deim
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dennis J. Nettleton, CPA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Danita Ishibashi

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$174,986
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,070
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/26th per deim
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Danita Ishibashi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Harry Louth

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Spec. Svcs./Oper/Grants
Base Annual Salary Amount	\$165,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,880
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Harry Louth

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lai-Kuang Tang

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$135,037
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$780
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to 1/260 per diem upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lai-Kuang Tang

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael A. Nitti

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,280
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael A. Nitti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Milton Shaw

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$91,633
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$780
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Milton Shaw

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	