

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	9,838.0	9,891.0	9,793.0
Pupils On Roll Regular Shared-Time	173.0	167.0	155.0
Pupils On Roll Regular Accred. Adult H.S.	9.0		0.0
Pupils On Roll Special Ed Full-Time	1,628.0	1,590.0	1,547.0
Pupils On Roll Special Ed Shared-Time	114.0	102.0	95.0
Pupils On Roll SUBTOTAL	11,762.0	11,750.0	11,590.0
Pupils in Private School Placements	61.0	57.0	53.0
Pupils Sent to Other Districts Regular	5.0	5.5	3.0
Pupils Sent to Other Districts Special Ed	131.5	115.0	109.0
Pupils Received	51.0	51.0	51.0
Pupils in State Facilities	5.0	2.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	102,609,694	106,214,572	108,661,758
Total Tuition	10-1300	84,020	70,000	70,000
Unrestricted Miscellaneous Revenues	10-1XXX	2,267,678	1,765,743	1,765,743
Adult Education Testing Center Fees	10-1991	5,451	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	41,537	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	52,629	0	0
Subtotal - Revenues From Local Sources		105,061,009	108,050,315	110,497,501
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	720,415	824,097	824,097
Extraordinary Aid	10-3131	1,183,107	600,000	600,000
Categorical Special Education Aid	10-3132	7,549,779	7,629,324	7,629,324
Equalization Aid	10-3176	64,508,297	64,409,125	64,409,125
Categorical Security Aid	10-3177	545,728	630,559	630,559
Under Adequacy Aid	10-3180	0	40,007	40,007
Parcc Readiness Aid	10-3181	0	120,020	120,020
Per Pupil Growth Aid	10-3182	0	120,020	120,020
Professional Learning Community Aid	10-3183	0	114,950	114,950
Other State Aids	10-3XXX	327,543	0	0
Subtotal - Revenues From State Sources		74,834,869	74,488,102	74,488,102
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	293,718	232,394	232,394
Subtotal - Revenues From Federal Sources		293,718	232,394	232,394
Budgeted Fund Balance - Operating Budget	10-303	0	7,570,793	9,020,432
Withdrawal From Cap Res-For Local Share	10-307	0	68,170	0
Transfers From Other Funds	10-5200	222	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	7,574,411	0
Actual Revenues (Over)/Under Expenditures		-504,335	0	0
Total Operating Budget		179,685,483	197,984,185	194,238,429
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	35,840	109,028	30,768
Total Revenues From Local Sources	20-1XXX	35,840	109,028	30,768
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,363,029	1,577,333	1,539,713
Total Revenues From State Sources		1,363,029	1,577,333	1,539,713
Revenues from Federal Sources:				
Title I	20-4411-4416	1,575,900	1,935,198	1,183,086
Title II	20-4451-4455	168,600	363,324	174,263
Title III	20-4491-4494	66,795	144,561	68,346
I.D.E.A. Part B (Handicapped)	20-4420-4429	4,019,103	3,974,436	2,681,903
Other	20-4XXX	239,702	66,309	49,732
Total Revenues From Federal Sources		6,070,100	6,483,828	4,157,330
Total Grants And Entitlements		7,468,969	8,170,189	5,727,811
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,933,368	4,951,045	4,813,936
Total Revenues From Local Sources		4,933,368	4,951,045	4,813,936
Budgeted Fund Balance	40-303	0	0	97,722
Total Local Repayment Of Debt		4,933,368	4,951,045	4,911,658
Actual Revenues (Over)/Under Expenditures		-84,314	0	0
Total Repayment Of Debt		4,849,054	4,951,045	4,911,658

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues/Sources		192,003,506	211,105,419	204,877,898
Total Revenues/Sources Net of Transfers		192,003,506	211,105,419	204,877,898

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	53,707,870	55,111,523	54,789,158
Special Education - Instruction	11-2XX-100-XXX	15,603,223	16,893,031	17,233,577
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,244,483	2,342,540	2,568,809
Bilingual Education - Instruction	11-240-100-XXX	778,674	749,613	872,879
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	528,384	697,735	702,303
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,416,760	1,577,342	1,524,373
Instructional Alternative Ed Program	11-423-XXX-XXX	301,989	363,924	364,395
Other Instructional Programs - Instruction	11-4XX-100-XXX	5,538	26,603	5,500
Community Services Programs/Operations	11-800-330-XXX	201,780	14,767	14,300
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	9,106,407	10,741,796	11,055,536
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	914,551	935,118	942,131
Undist. Expenditures - Health Services	11-000-213-XXX	2,075,687	2,267,431	2,293,232
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,362,335	2,580,028	2,542,589
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,955,497	1,969,665	1,805,686
Undist. Expenditures - Guidance	11-000-218-XXX	4,002,364	4,182,294	4,251,331
Undist. Expenditures - Child Study Teams	11-000-219-XXX	5,243,656	5,896,226	6,037,359
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,889,395	1,655,381	1,650,666
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,340,776	1,402,824	1,411,777
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	81,022	124,881	100,545
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,307,287	2,632,856	2,133,545
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,399,526	7,619,288	7,645,567
Undist. Expend. - Central Services	11-000-251-XXX	1,631,538	1,860,942	1,847,174
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,529,948	1,678,073	1,664,995
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	16,722,482	17,329,030	17,266,464
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	9,670,549	10,839,888	11,309,536
Personal Services - Employee Benefits	11-XXX-XXX-2XX	32,770,598	41,723,505	40,057,042

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Undistributed Expenditures		101,003,618	115,439,226	114,015,175
Total General Current Expense		175,792,319	193,216,304	192,090,469
Capital Expenditures:				
Equipment	12-XXX-XXX-730	377,609	32,980	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,115,541	3,065,727	146,170
Total Capital Outlay		2,493,150	3,098,707	146,170
Special Schools:				
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	70,776	0	0
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	33,310	0	0
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	104,086	0	0
Adult Education Testing Centers	13-640-200-XXX	2,808	0	0
Total Special Schools	13-XXX-XXX-XXX	106,894	0	0
Transfer Of Funds To Charter Schools	10-000-100-56X	1,293,120	1,669,174	2,001,790
General Fund Grand Total		179,685,483	197,984,185	194,238,429
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	35,840	109,028	30,768
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	96,185	95,279	92,420
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	579,956	713,177	701,482
Nonpublic Handicapped Services	20-XXX-XXX-XXX	440,181	493,359	478,558
Nonpublic Nursing Services	20-XXX-XXX-XXX	153,090	149,490	145,005
Nonpublic Technology Initiative	20-XXX-XXX-XXX	43,300	42,978	41,689
Nonpublic Security Aid	20-XXX-XXX-XXX	42,225	83,050	80,559
Other	20-XXX-XXX-XXX	8,092	0	0
Total Other State Projects		1,363,029	1,577,333	1,539,713
Total State Projects	20-XXX-XXX-XXX	1,363,029	1,577,333	1,539,713

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,575,900	1,935,198	1,183,086
Title II	20-XXX-XXX-XXX	168,600	363,324	174,263
Title III	20-XXX-XXX-XXX	66,795	144,561	68,346
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	4,019,103	3,974,436	2,681,903
Other	20-XXX-XXX-XXX	239,702	66,309	49,732
Total Federal Projects	20-XXX-XXX-XXX	6,070,100	6,483,828	4,157,330
Total Special Revenue Funds		7,468,969	8,170,189	5,727,811
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,849,054	4,951,045	4,911,658
Total Debt Service Funds		4,849,054	4,951,045	4,911,658
Total Expenditures/Appropriations		192,003,506	211,105,419	204,877,898
Total Expenditures Net of Transfers		192,003,506	211,105,419	204,877,898

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	9,509,504	9,316,535	9,544,024	3,544,024
--Repayment of Debt	13,408	97,722	97,722	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	5,957,952	4,018,594	2,126,424	2,126,424
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	711,245	373,614	373,614	373,614
--Legal Reserve	5,444,276	5,763,174	3,284,603	264,171
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,830	\$13,433	\$14,666	\$14,925	\$15,027
Total Classroom Instruction	\$7,791	\$7,978	\$8,706	\$8,867	\$8,959
Classroom-Salaries and Benefits	\$7,392	\$7,586	\$8,213	\$8,354	\$8,445
Classroom-General Supplies and Textbooks	\$210	\$155	\$221	\$211	\$215
Classroom-Purchased Services	\$190	\$237	\$273	\$302	\$299
Total Support Services	\$1,981	\$2,189	\$2,395	\$2,428	\$2,449
Support Services-Salaries and Benefits	\$1,825	\$2,054	\$2,148	\$2,122	\$2,147
Total Administrative Costs	\$1,273	\$1,344	\$1,507	\$1,525	\$1,518
Administration Salaries and Benefits	\$1,076	\$1,120	\$1,241	\$1,258	\$1,276
Total Operations and Maintenance of Plant	\$1,557	\$1,679	\$1,804	\$1,835	\$1,832
Operations and Maintenance-Salaries and Benefits	\$1,060	\$1,061	\$1,174	\$1,180	\$1,134
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$195	\$207	\$239	\$256	\$253
Total Equipment Costs	\$22	\$32	\$1	\$3	\$0
Legal Costs	\$25	\$19	\$22	\$22	\$19
Employee Benefits as a percentage of salaries*	31.51%	30.31%	35.58%	38.09%	36.48%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Pilot Revenue from township	320,000	Annual per agreement
2	300	ESIP Rebates (anticipated)	400,000	Per ESIP Schedule

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Nonpublic Programs with Educational Services Commission of New Jersey	0
Custodial and Maintenance Services	Annual training with other county districts	0
Custodial and Maintenance Services	Mutual use of Vehicles between Township and District as needed	0
Staffing - Other	Use of Hamilton Township Police Officers in schools	0
Others	Township use of fields for youth athletic programs	0
Others	Purchase at cost of fuel, salt and manufactured wood mulch as needed from the Township of Hamilton	0
Transportation Services, including Fuel	Special Education Busing with MCSSSD and Ed Services Commission	0
Transportation Services, including Fuel	Fuel Purchasing at cost from Township	0
Purchasing	Coop Purchasing with Mercer County, Ed Services Commissioner, ACES, Hunterdon County, Ed Data, National Coops	0
Purchasing	Township Purchase of Paper from District Bid	0
Technology Services	Technology Audit with Bergen County Technical Schools	0
Insurance Coverages and Benefits	Use of NJSBIG joint insurance group	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	107,438,165
(B) Estimated Net Taxable Valuation (as of 10/01/16)	8,518,549,405
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.2612
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	112,320,655
(E) Estimated Net Taxable Valuation (as of 10/01/16)	8,518,549,405
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.3185
-----	
B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	107,438,165
(H) Estimated Equalized Valuation (as of 10/01/16)	8,653,838,044
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2415
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	112,320,655
(K) Estimated Equalized Valuation (as of 10/01/16)	8,653,838,044
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.2979
-----	

NAME=Attwood Katherine

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary/ Business
Base Annual Salary Amount	\$166,808
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,309
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate X by amount of days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Attwood Katherine

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Audino, Marta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Special Services
Base Annual Salary Amount	\$151,760
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 20K
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate X # of days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Audino, Marta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Bright, Betty

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst. Business Admin.
Base Annual Salary Amount	\$117,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,090
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X # of days left
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bright, Betty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles, Dawn

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	Personnel
Base Annual Salary Amount	\$88,962
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$4,980
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 10K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X # of days left
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles, Dawn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ficarra, Thomas

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim Superintendant
Base Annual Salary Amount	\$169,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	02/28/17
Contracted Number of Annual Work Days	160
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ficarra, Thomas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Flynn, Ann

CATEGORY	MEASURE
Job Title	Other
Job Title II	P.T.
Base Annual Salary Amount	\$90,777
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays

NAME=Frasccella,Lisa

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	Superintendent
Base Annual Salary Amount	\$90,368
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$4,980
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount not to exceed 10K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X # of days left
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Frascella,Lisa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Giambelluca, Michael

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$149,891
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate X number of days
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Giambelluca, Michael

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mitterko, John

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Analyst programmer
Base Annual Salary Amount	\$76,001
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	#of days left X daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mitterko, John

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Morris, Jay

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Elementary Ed
Base Annual Salary Amount	\$155,960
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate X number of days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Morris, Jay

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=O'Neil Jane F.

CATEGORY	MEASURE
Job Title	Other
Job Title II	O.T.
Base Annual Salary Amount	\$91,351
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=O'Neil Jane F.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Swiss, Tricia

CATEGORY	MEASURE
Job Title	Other
Job Title II	O.T.
Base Annual Salary Amount	\$91,092
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Swiss, Tricia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Webber, Nathan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Secondary Edu
Base Annual Salary Amount	\$146,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 20K
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days X daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Webber, Nathan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Zircher, Sylvia

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curr. & Instr
Base Annual Salary Amount	\$147,894
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 20K
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate X amount of days left
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Zircher, Sylvia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	