

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,379.0	3,344.0	3,344.0
Pupils On Roll Regular Shared-Time	19.0	17.0	17.0
Pupils On Roll Special Ed Full-Time	522.0	527.0	540.0
Pupils On Roll Special Ed Shared-Time	23.0	26.0	26.0
Pupils On Roll SUBTOTAL	3,943.0	3,914.0	3,927.0
Pupils in Private School Placements	26.0	30.0	0.0
Pupils Sent to Other Districts Regular	5.0	4.5	4.5
Pupils Sent to Other Districts Special Ed	21.0	20.0	37.0
Pupils Received	35.0	32.0	32.0
Pupils in State Facilities	1.0	3.0	3.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	62,210,439	63,454,008	64,936,030
Total Tuition	10-1300	229,125	80,000	80,000
Unrestricted Miscellaneous Revenues	10-1XXX	302,114	127,000	127,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	3,000	3,000
Subtotal - Revenues From Local Sources		62,741,678	63,664,008	65,146,030
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	612,017	653,820	653,820
Extraordinary Aid	10-3131	305,897	0	0
Categorical Special Education Aid	10-3132	2,353,591	2,323,116	2,323,116
Categorical Security Aid	10-3177	417,886	421,512	421,512
Parcc Readiness Aid	10-3181	0	40,410	40,410
Per Pupil Growth Aid	10-3182	0	40,410	40,410
Professional Learning Community Aid	10-3183	0	39,090	39,090
Other State Aids	10-3XXX	147,232	0	0
Subtotal - Revenues From State Sources		3,836,623	3,518,358	3,518,358
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	71,819	54,165	43,454
Subtotal - Revenues From Federal Sources		71,819	54,165	43,454
Budgeted Fund Balance - Operating Budget	10-303	0	2,849,999	2,237,000
Withdrawal From Cap Res-For Local Share	10-307	0	814,171	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,556,624	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	458,000	0
Adjustment For Prior Year Encumbrances		0	3,190,880	0
Actual Revenues (Over)/Under Expenditures		-980,658	0	0
Total Operating Budget		65,669,462	77,106,205	70,944,842

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Tuition - Preschool	20-1310	8,000	8,000	123,500
Other Revenue From Local Sources	20-1XXX	267,828	232,561	200,000
Total Revenues From Local Sources	20-1XXX	275,828	240,561	323,500
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	27,071	20,793	0
Preschool Education Aid	20-3218	132,000	132,000	132,000
Other Restricted Entitlements	20-32XX	690,838	1,092,265	1,049,000
Total Revenues From State Sources		849,909	1,245,058	1,181,000
Revenues from Federal Sources:				
Title I	20-4411-4416	337,358	447,576	448,000
Title II	20-4451-4455	71,925	96,108	96,000
Title III	20-4491-4494	37,631	79,174	79,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,460,597	1,583,317	1,040,000
Total Revenues From Federal Sources		1,907,511	2,206,175	1,663,000
Transfers From Operating Budget-Prek	20-5200	80,221	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	128,492	589,758
Total Grants And Entitlements		3,113,469	3,820,286	3,757,258
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	500,000	458,000	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,909,892	3,063,991	2,894,161
Other Miscellaneous	40-1xxx	574,784	150,000	0
Miscellaneous	40-1XXX	574,784	150,000	0
Total Revenues From Local Sources		3,484,676	3,213,991	2,894,161

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	685,516	641,651	267,480
Budgeted Fund Balance	40-303	0	407,000	45,128
Total Local Repayment Of Debt		4,670,192	4,720,642	3,206,769
Actual Revenues (Over)/Under Expenditures		-401,185	0	0
Total Repayment Of Debt		4,269,007	4,720,642	3,206,769
Total Revenues/Sources		73,051,938	85,647,133	77,908,869
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	80,221	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	128,492	589,758
Deduct Transfer-Transfers From Capital Reserve	40-5210	500,000	458,000	0
Total Revenues/Sources Net of Transfers		72,471,717	85,060,641	77,319,111

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,913,242	19,490,925	20,251,120
Special Education - Instruction	11-2XX-100-XXX	6,044,097	6,448,952	6,633,916
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,906,603	1,867,518	1,881,361
Bilingual Education - Instruction	11-240-100-XXX	526,934	509,680	559,027
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	200,523	238,255	225,349
School-Sponsored Athletics - Instruction	11-402-100-XXX	702,969	851,097	849,682
Before/After School Programs	11-421-XXX-XXX	77,920	174,836	197,161
Summer School	11-422-XXX-XXX	27,054	31,743	35,241
Community Services Programs/Operations	11-800-330-XXX	59,160	3,973	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,594,912	3,155,536	3,219,480
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	259,952	271,407	274,673
Undist. Expenditures - Health Services	11-000-213-XXX	807,242	881,494	909,660
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,507,375	1,612,214	1,533,411
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	252,121	261,914	237,279
Undist. Expenditures - Guidance	11-000-218-XXX	1,444,844	1,401,521	1,512,264
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,769,032	1,901,159	1,966,079
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,308,249	1,380,952	1,448,622
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	897,968	950,795	945,895
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	82,609	99,062	92,160
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	697,217	856,503	743,223
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,165,178	2,277,365	2,256,220
Undist. Expend. - Central Services	11-000-251-XXX	989,598	1,033,998	1,007,961
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	324,746	448,173	393,908
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,269,603	7,897,747	6,584,722
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,124,802	3,610,823	3,781,086
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,649,907	11,430,040	12,509,116

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Undistributed Expenditures		36,145,355	39,470,703	39,415,759
Total General Current Expense		64,603,857	69,087,682	70,048,616
Capital Expenditures:				
Equipment	12-XXX-XXX-730	237,459	150,113	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	313,558	4,704,239	131,864
Capital Reserve - Transfer To Capital Projects	12-000-400-931	14,588	704,171	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	500,000	458,000	0
Increase In Capital Reserve	10-604	0	1,999,000	736,000
Interest Deposit To Capital Reserve	10-604	0	3,000	3,000
Total Capital Outlay		1,065,605	8,018,523	870,864
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	25,362
General Fund Grand Total		65,669,462	77,106,205	70,944,842
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	267,828	232,561	200,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	181,303	204,103	622,810
Support Services	20-218-200-XXX	65,989	85,182	222,448
Total Preschool Education Aid	20-218-XXX-XXX	247,292	289,285	845,258
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	88,805	107,425	107,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	122,898	123,462	123,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	189,880	357,293	357,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	206,189	245,700	246,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	40,232	47,896	48,000
Nonpublic Security Aid	20-XXX-XXX-XXX	42,834	167,522	168,000
Other	20-XXX-XXX-XXX	0	42,967	0
Total Other State Projects		690,838	1,092,265	1,049,000
Total State Projects	20-XXX-XXX-XXX	938,130	1,381,550	1,894,258

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Federal Projects:				
Title I	20-XXX-XXX-XXX	337,358	447,576	448,000
Title II	20-XXX-XXX-XXX	71,925	96,108	96,000
Title III	20-XXX-XXX-XXX	37,631	79,174	79,000
Title IV	20-XXX-XXX-XXX	1,460,597	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	1,583,317	1,040,000
Total Federal Projects	20-XXX-XXX-XXX	1,907,511	2,206,175	1,663,000
Total Special Revenue Funds		3,113,469	3,820,286	3,757,258
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,269,007	4,720,642	3,206,769
Total Debt Service Funds		4,269,007	4,720,642	3,206,769
Total Expenditures/Appropriations		73,051,938	85,647,133	77,908,869
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	80,221	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	128,492	589,758
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	500,000	458,000	0
Total Expenditures Net of Transfers		72,471,717	85,060,641	77,319,111

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	3,605,120	4,283,951	3,615,007	1,378,007
--Repayment of Debt	50,943	452,128	45,128	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,147,416	2,589,416	762,621	1,501,621
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	266,924	266,924	266,924	266,924
--Legal Reserve	207,265	181,055	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	200,000	200,000	200,000	200,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,127	\$15,076	\$15,657	\$16,062	\$16,217
Total Classroom Instruction	\$8,059	\$8,743	\$9,163	\$9,184	\$9,609
Classroom-Salaries and Benefits	\$7,619	\$8,296	\$8,671	\$8,667	\$9,065
Classroom-General Supplies and Textbooks	\$363	\$366	\$381	\$408	\$433
Classroom-Purchased Services	\$76	\$82	\$111	\$109	\$111
Total Support Services	\$2,508	\$2,619	\$2,805	\$2,791	\$2,883
Support Services-Salaries and Benefits	\$2,300	\$2,408	\$2,584	\$2,550	\$2,672
Total Administrative Costs	\$1,249	\$1,297	\$1,353	\$1,441	\$1,402
Administration Salaries and Benefits	\$1,085	\$1,127	\$1,181	\$1,202	\$1,227
Total Operations and Maintenance of Plant	\$2,015	\$2,096	\$1,980	\$2,283	\$1,958
Operations and Maintenance-Salaries and Benefits	\$1,086	\$1,174	\$1,192	\$1,198	\$1,214
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$245	\$272	\$322	\$328	\$327
Total Equipment Costs	\$87	\$61	\$0	\$39	\$0
Legal Costs	\$24	\$28	\$26	\$33	\$26
Employee Benefits as a percentage of salaries*	25.81%	25.78%	27.39%	26.81%	28.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The school district participates in many joint transportation agreements with several school districts in Mercer County each year.	0
Purchasing	The school district participates in several cooperative pricing systems. Items purchase include supplies, services, energy, and insurance.	0
Municipal/Public Works	Facilities: The school district and municipal government share facilities for community programming.	0
Municipal/Public Works	Maintenance: The school district and municipal government assist one another with snow removal	0
Municipal/Public Works	The district participates in joint purchasing for fuel for buses and other vehicles.	0
Professional Staff Development	The district participates in regional recruiting sessions with other Mercer County school districts.	0
Insurance Coverages and Benefits	The school district participates in Joint Insurance Funds for property and casualty insurance. The school district also participates in a JIF for prescription.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	64,195,019
(B) Estimated Net Taxable Valuation (as of 10/01/16)	4,518,639,368
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4207
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	67,174,095
(E) Estimated Net Taxable Valuation (as of 10/01/16)	4,518,639,368
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4866

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	64,195,019
(H) Estimated Equalized Valuation (as of 10/01/16)	4,992,898,491
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2857
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	67,174,095
(K) Estimated Equalized Valuation (as of 10/01/16)	4,992,898,491
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3454

NAME=Andrew Zuckerman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Instruction
Base Annual Salary Amount	\$158,255
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,607
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,862
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,260
Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrew Zuckerman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ben Varnum

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Safety Officer
Base Annual Salary Amount	\$76,793
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,329
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,060
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2
Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ben Varnum

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Crystal Edwards

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$17,402
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,418
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,078
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Crystal Edwards

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edmund Treadaway

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$79,981
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,789
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,054
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,303
Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edmund Treadaway

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerald Truehart

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$86,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,170
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,954
Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gerald Truehart

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=James Alberti

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$117,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,435
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,964
Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Alberti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Judy Bronston

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Personnel
Base Annual Salary Amount	\$159,388
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,222
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,342
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,065
Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Judy Bronston

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lana Mueller

CATEGORY	MEASURE
Job Title	Other
Job Title II	Operations Mgr
Base Annual Salary Amount	\$83,325
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,275
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,425
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,896
Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lana Mueller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda Mithaug

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Student Serv.
Base Annual Salary Amount	\$157,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,067
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,070
Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Linda Mithaug

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steve Vandegrift

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Supervisor
Base Annual Salary Amount	\$76,973
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,879
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,063
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,441
Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steve Vandegrift

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Prestiss

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Tech. Coord
Base Annual Salary Amount	\$94,057
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,085
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,119
Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Prestiss

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Eldridge

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$176,144
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$13,494
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,418
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$57,850
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Eldridge

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vince Heether

CATEGORY	MEASURE
Job Title	Other
Job Title II	Network Admin
Base Annual Salary Amount	\$104,803
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,870
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,294
Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per NJ
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vince Heether

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	