

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Special Ed Full-Time	608.0	552.0	556.0
Pupils On Roll Special Ed Shared-Time	36.0	32.0	30.0
Pupils On Roll SUBTOTAL	644.0	584.0	586.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	2,874,529	2,932,020	2,990,660
Tuition From LEAs	10-1310	31,576,651	27,367,819	31,434,852
Prior Year Tuition Adjustment From LEAs	10-1310	714,084	0	0
Other Tuition	10-1320-1340	3,620,859	3,398,127	3,499,375
Non-Resident Fees	10-1350	175,230	150,000	150,000
Unrestricted Miscellaneous Revenues	10-1XXX	428,254	274,500	274,500
Interest Earned On Capital Reserve Funds	10-1XXX	3,928	1,000	1,000
Subtotal - Revenues From Local Sources		39,393,535	34,123,466	38,350,387
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	385,930	175,000	250,000
ARRA/SEMI Revenue	10-4210	0	24,063	0
Subtotal - Revenues From Federal Sources		385,930	199,063	250,000
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	6,368,914	1,980,527
Withdrawal From Cap Res-For Local Share	10-307	0	610,000	341,500
Adjustment For Prior Year Encumbrances		0	140,445	0
Actual Revenues (Over)/Under Expenditures		-2,450,279	0	0
Total Operating Budget		37,329,186	41,441,888	40,922,414
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	223,674	119,329	119,329
Total Revenues From Local Sources	20-1XXX	223,674	119,329	119,329
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	247,262	351,628	360,000
Total Revenues From State Sources		247,262	351,628	360,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from Federal Sources:				
Other	20-4XXX	35,190	54,862	30,000
Total Revenues From Federal Sources		35,190	54,862	30,000
Total Grants And Entitlements		506,126	525,819	509,329
Total Revenues/Sources		37,835,312	41,967,707	41,431,743
Total Revenues/Sources Net of Transfers		37,835,312	41,967,707	41,431,743

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Special Education - Instruction	11-2XX-100-XXX	15,895,423	15,940,905	15,794,523
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	38,641	55,370	55,830
School-Sponsored Athletics - Instruction	11-402-100-XXX	0	0	3,000
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	562,919	617,708	670,281
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,362,973	4,485,736	4,416,317
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,003,963	1,060,967	1,075,007
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	423,453	481,252	453,432
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	121,716	127,567	112,293
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	45,857	47,080	58,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	301,874	366,634	375,916
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	980,913	1,116,853	1,159,901
Undist. Expend. - Central Services	11-000-251-XXX	792,047	908,260	907,064
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	355,388	463,649	412,661
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,451,927	3,305,401	3,077,933
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	40,804	43,300	86,431
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,846,456	11,709,776	11,778,125
Total Undistributed Expenditures		21,290,290	24,734,183	24,583,561
Total General Current Expense		37,224,354	40,730,458	40,436,914
Capital Expenditures:				
Equipment	12-XXX-XXX-730	66,171	100,430	143,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	38,661	610,000	341,500
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		104,832	711,430	485,500
General Fund Grand Total		37,329,186	41,441,888	40,922,414

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	223,674	119,329	119,329
Other State Projects:				
Other	20-XXX-XXX-XXX	247,262	351,628	360,000
Total Other State Projects		247,262	351,628	360,000
Total State Projects	20-XXX-XXX-XXX	247,262	351,628	360,000
Federal Projects:				
Other	20-XXX-XXX-XXX	35,190	54,862	30,000
Total Federal Projects	20-XXX-XXX-XXX	35,190	54,862	30,000
Total Special Revenue Funds		506,126	525,819	509,329
Total Expenditures/Appropriations		37,835,312	41,967,707	41,431,743
Total Expenditures Net of Transfers		37,835,312	41,967,707	41,431,743

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	9,450,456	11,072,129	4,703,215	2,722,688
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,079,965	2,883,893	2,274,893	1,934,393
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$55,733	\$59,299	\$64,987	\$71,626	\$70,660
Total Classroom Instruction	\$33,180	\$35,832	\$37,806	\$41,278	\$40,884
Classroom-Salaries and Benefits	\$32,561	\$35,247	\$37,094	\$40,541	\$40,241
Classroom-General Supplies and Textbooks	\$309	\$414	\$395	\$400	\$412
Classroom-Purchased Services	\$310	\$171	\$317	\$337	\$231
Total Support Services	\$13,179	\$13,843	\$15,240	\$16,780	\$16,603
Support Services-Salaries and Benefits	\$12,482	\$13,046	\$14,533	\$15,991	\$15,687
Total Administrative Costs	\$4,928	\$4,982	\$5,934	\$6,676	\$6,674
Administration Salaries and Benefits	\$4,179	\$4,192	\$4,945	\$5,544	\$5,580
Total Operations and Maintenance of Plant	\$4,375	\$4,493	\$5,931	\$6,684	\$6,260
Operations and Maintenance-Salaries and Benefits	\$1,907	\$2,208	\$2,632	\$2,898	\$2,892
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$75	\$0	\$124	\$130
Total Equipment Costs	\$270	\$106	\$161	\$177	\$250
Legal Costs	\$66	\$126	\$130	\$143	\$151
Employee Benefits as a percentage of salaries*	38.67%	39.95%	46.36%	46.11%	46.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Support staff as needed as back-up with Mercer County Technical Schools	10,000
Staffing - Other	Shared Business Administrator/Board secretary and Assistant Business administrator with Mercer County Technical Schools @ 50% cost per school	70,000
Superintendent and Assistant Sup.	Shared Superintendent and Assistant Superintendent with Mercer County Technical Schools @50% cost per school	150,000
Others	Participate in county wide training for custodial staff	3,000

NAME=Christine Macdonald

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager, Human Resources
Base Annual Salary Amount	\$97,904
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$375
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,642
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, Max\$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Leaving district, daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Macdonald

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Donnelly

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$102,087
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	21
Shared District	3105
Job Title Other District	Assistant Business Admini
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$475
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,392
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Leaving district, Daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deborah Donnelly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Denise Fink

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$82,812
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,642
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement, daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Denise Fink

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eva Hensley

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$93,134
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,866
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement, Daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Eva Hensley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frederick Hillman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager, B & G/Technology
Base Annual Salary Amount	\$153,482
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,288
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement, daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frederick Hillman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marianne Culley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Coordinato
Base Annual Salary Amount	\$101,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,302
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement, daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marianne Culley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Job Title	Superintendent
Job Title	Assistant Superintendent
Job Title II	
Job Title II	
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	21
Shared County	21
Shared District	3105
Shared District	3105
Job Title Other District	Superintendent
Job Title Other District	Assistant Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	210
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Personal Days	6

NAME=Shared Service Agreement

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS(see MCTS supporting Doc)
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS(see MCTS supporting Doc)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS(see MCTS supporting Doc)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS(see MCTS supporting Doc)
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS(see MCTS supporting Doc)
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS(see MCTS supporting Doc)
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	50% salary shared with MCTS
Additional Comment 1	50% Salary shared with MCTS
Additional Comment 2	
Additional Comment 2	
Additional Comment 3	
Additional Comment 3	

NAME=Tanya Dawson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$135,252
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	21
Shared District	3105
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,642
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tanya Dawson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	