

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,418.0	3,549.0	3,587.0
Pupils On Roll Regular Shared-Time	6.0	6.0	2.0
Pupils On Roll Special Ed Full-Time	508.0	502.0	492.0
Pupils On Roll Special Ed Shared-Time	8.0	8.0	8.0
Pupils On Roll SUBTOTAL	3,940.0	4,065.0	4,089.0
Pupils in Private School Placements	16.0	20.0	20.0
Pupils Sent to Other Districts Regular	2.0	2.0	0.0
Pupils Sent to Other Districts Special Ed	19.0	17.0	28.0
Pupils Received	367.0	387.0	325.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	68,227,892	70,148,719	73,055,295
Other Local Governmental Units - Unrestricted	10-12XX	170,061	175,729	200,000
Total Tuition	10-1300	5,376,277	5,144,980	5,117,928
Transportation Fees From Other LEAs	10-1420-1440	24,621	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	487,133	196,902	200,500
Interest Earned On Capital Reserve Funds	10-1XXX	7,525	8,800	8,800
Other Restricted Miscellaneous Revenues	10-1XXX	0	217,500	218,500
Subtotal - Revenues From Local Sources		74,293,509	75,892,630	78,801,023
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	846,497	845,567	845,567
Extraordinary Aid	10-3131	1,292,424	460,000	600,000
Categorical Special Education Aid	10-3132	2,107,628	2,140,906	2,140,906
Categorical Security Aid	10-3177	299,807	300,916	300,916
Adjustment Aid	10-3178	107,606	107,606	107,606
Parcc Readiness Aid	10-3181	0	34,020	34,020
Per Pupil Growth Aid	10-3182	0	34,020	34,020
Professional Learning Community Aid	10-3183	0	35,810	35,810
Other State Aids	10-3XXX	103,327	0	0
Subtotal - Revenues From State Sources		4,757,289	3,958,845	4,098,845
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	3,319	38,427	48,420
Subtotal - Revenues From Federal Sources		3,319	38,427	48,420
Budgeted Fund Balance - Operating Budget	10-303	0	2,541,897	3,601,453
Withdrawal From Cap Res-For Local Share	10-307	1,094,795	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	70,000	370,000	1,000,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	5,236	0	0
Adjustment For Prior Year Encumbrances		0	100,243	0
Actual Revenues (Over)/Under Expenditures		-826,151	0	0
Total Operating Budget		79,397,997	82,902,042	87,549,741
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	75,295	0	0
Total Revenues From Local Sources	20-1XXX	75,295	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	49,500	49,500	49,500
Other Restricted Entitlements	20-32XX	666,575	836,064	627,051
Total Revenues From State Sources		716,075	885,564	676,551
Revenues from Federal Sources:				
Title I	20-4411-4416	253,340	260,743	195,557
Title II	20-4451-4455	84,754	88,559	66,420
Title III	20-4491-4494	70,593	60,647	45,485
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,033,232	1,095,435	821,577
Total Revenues From Federal Sources		1,441,919	1,505,384	1,129,039
Total Grants And Entitlements		2,233,289	2,390,948	1,805,590
Repayment of Debt:				
Transfers From Other Funds	40-5200	491,658	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,184,676	5,447,926	5,512,273
Total Revenues From Local Sources		5,184,676	5,447,926	5,512,273
Budgeted Fund Balance	40-303	0	266,674	219,377
Total Local Repayment Of Debt		5,676,334	5,714,600	5,731,650

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		12,516	0	0
Total Repayment Of Debt		5,688,850	5,714,600	5,731,650
Total Revenues/Sources		87,320,136	91,007,590	95,086,981
Total Revenues/Sources Net of Transfers		87,320,136	91,007,590	95,086,981

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	23,372,611	23,962,876	25,241,875
Special Education - Instruction	11-2XX-100-XXX	6,464,520	6,874,326	7,269,570
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,254,303	1,269,065	1,261,589
Bilingual Education - Instruction	11-240-100-XXX	967,936	834,016	862,229
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	254,421	284,513	292,027
School-Sponsored Athletics - Instruction	11-402-100-XXX	961,220	1,068,809	1,213,469
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	70,761	73,645	76,797
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,950,107	2,903,504	2,837,616
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	197,915	271,125	271,144
Undist. Expenditures - Health Services	11-000-213-XXX	697,932	775,026	726,012
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,096,982	1,142,635	1,144,351
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	102,224	103,086	104,708
Undist. Expenditures - Guidance	11-000-218-XXX	1,669,490	1,735,434	1,782,404
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,739,959	3,451,720	3,809,911
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	260,426	265,251	275,772
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,782,457	1,887,546	1,972,244
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,152,498	1,257,475	1,291,212
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	785,218	943,714	933,279
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,727,015	2,716,907	2,590,496
Undist. Expend. - Central Services	11-000-251-XXX	1,101,049	1,236,179	1,313,855
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	98,495	100,957	103,481
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,955,968	6,332,199	6,452,656
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,793,600	3,104,834	3,601,538
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,262,380	14,253,732	14,784,753
Total Undistributed Expenditures		39,373,715	42,481,324	43,995,432
Total General Current Expense		72,719,487	76,848,574	80,212,988

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	162,484	384,781	211,800
Facilities Acquisition And Const. Serv.	12-000-400-XXX	513,824	609,765	1,239,765
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,094,795	0	0
Interest Deposit To Capital Reserve	10-604	0	8,800	8,800
Total Capital Outlay		1,771,103	1,003,346	1,460,365
Transfer Of Funds To Charter Schools	10-000-100-56X	4,907,407	5,050,122	5,876,388
General Fund Grand Total		79,397,997	82,902,042	87,549,741
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	75,295	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	49,500	49,500	49,500
Total Preschool Education Aid	20-218-XXX-XXX	49,500	49,500	49,500
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	134,525	144,562	108,425
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	41,757	94,614	70,960
Nonpublic Handicapped Services	20-XXX-XXX-XXX	108,897	135,760	101,820
Nonpublic Nursing Services	20-XXX-XXX-XXX	203,633	254,520	190,890
Nonpublic Technology Initiative	20-XXX-XXX-XXX	65,761	65,208	48,906
Nonpublic Security Aid	20-XXX-XXX-XXX	64,154	141,400	106,050
Other	20-XXX-XXX-XXX	47,848	0	0
Total Other State Projects		666,575	836,064	627,051
Total State Projects	20-XXX-XXX-XXX	716,075	885,564	676,551
Federal Projects:				
Title I	20-XXX-XXX-XXX	253,340	260,743	195,557
Title II	20-XXX-XXX-XXX	84,754	88,559	66,420
Title III	20-XXX-XXX-XXX	70,593	60,647	45,485
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,033,232	1,095,435	821,577

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	1,441,919	1,505,384	1,129,039
Total Special Revenue Funds		2,233,289	2,390,948	1,805,590
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,688,850	5,714,600	5,731,650
Total Debt Service Funds		5,688,850	5,714,600	5,731,650
Total Expenditures/Appropriations		87,320,136	91,007,590	95,086,981
Total Expenditures Net of Transfers		87,320,136	91,007,590	95,086,981

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	5,032,318	4,877,990	4,545,747	1,656,036
--Repayment of Debt	39,218	26,702	219,377	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,386,002	2,222,937	1,861,737	870,537
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	594,005	859,639	711,742	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,287	\$18,844	\$19,964	\$19,047	\$20,044
Total Classroom Instruction	\$10,970	\$11,421	\$11,975	\$11,291	\$11,959
Classroom-Salaries and Benefits	\$10,442	\$10,822	\$11,347	\$10,707	\$11,270
Classroom-General Supplies and Textbooks	\$364	\$439	\$425	\$381	\$474
Classroom-Purchased Services	\$163	\$159	\$203	\$203	\$215
Total Support Services	\$3,300	\$3,389	\$3,651	\$3,631	\$3,841
Support Services-Salaries and Benefits	\$2,998	\$3,104	\$3,234	\$3,156	\$3,363
Total Administrative Costs	\$1,643	\$1,646	\$1,704	\$1,660	\$1,655
Administration Salaries and Benefits	\$1,442	\$1,463	\$1,436	\$1,410	\$1,402
Total Operations and Maintenance of Plant	\$1,889	\$1,916	\$2,075	\$1,947	\$2,004
Operations and Maintenance-Salaries and Benefits	\$1,084	\$1,097	\$1,156	\$1,093	\$1,126
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$435	\$421	\$502	\$449	\$503
Total Equipment Costs	\$31	\$46	\$19	\$103	\$58
Legal Costs	\$47	\$27	\$50	\$47	\$35
Employee Benefits as a percentage of salaries*	27.16%	27.95%	29.42%	28.97%	28.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Long distance telephone service is shared by the District with the Public Library	0
Social Worker/Psychologist	Partnerships with specialized social service agencies, & providers such as Trinity Church, Affordable Housing, Corner House, HiTops others 0	0
Staffing - Other	Parent liaison for Hispanic families shared half time with Princeton Affordable Housing 0	0
Others	Use of public spaces and outside property shared between District, Municipality, Police, & Public Library 0	0
Others	Shared athletic space with Cranbury ~ wrestling solution for middle school	0
Others	Educational partners with Princeton University & Princeton Library	0
Transportation Services, including Fuel	Shared fueling station for district vehicles/buses with Municipality-large cost savings	0
Transportation Services, including Fuel	Jointures in student transportation with neighboring school districts including MCSSD	0
Purchasing	Member of consortium for property, casualty & worker compensation insurances	0
Purchasing	Member of ACES consortium for electricity & heating gas	0
Purchasing	Member of numerous purchasing cooperatives: MCT, MC, MSRES, NJ SC, Ed Data, too many to name	0
Municipal/Public Works	Maintenance & ground staff for both the District & Municipality regularly work in support of each other	0
Curriculum Services	Sharing of curriculum development with Cranbury	0
Professional Staff Development	Shared PD with neighboring districts, and districts outside of the state	0
Professional Staff Development	Membership in Tri-State Consortium ~ bench marking of high performing districts in C&I and PD	0
Technology Services	Member of MSRES for internet services	0
Technology Services	Network engineer shared between District, Municipality & Public Library	0
Technology Services	Purchase of internet services through MSRES consortium	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	71,602,007
(B) Estimated Net Taxable Valuation (as of 10/01/16)	6,900,323,657
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0377
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	77,082,107
(E) Estimated Net Taxable Valuation (as of 10/01/16)	6,900,323,657
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.1171

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	71,602,007
(H) Estimated Equalized Valuation (as of 10/01/16)	7,773,035,044
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9212
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	77,082,107
(K) Estimated Equalized Valuation (as of 10/01/16)	7,773,035,044
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9917

NAME=Ashenfelter, Bryan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Admin Info System
Base Annual Salary Amount	\$100,957
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$671
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,415
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ashenfelter, Bryan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bradin, Donna

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$257
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$707
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,846
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bradin, Donna

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cochrane, Stephen

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$504
Total Bonuses Amount	\$20,100
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,102
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,851
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cochrane, Stephen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Crisafulli, Micki

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Services
Base Annual Salary Amount	\$152,144
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$994
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,363
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Crisafulli, Micki

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Goldstein, Lewis

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Human Resources
Base Annual Salary Amount	\$175,523
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$685
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$61,581
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Goldstein, Lewis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kennedy, Stephanie

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$185,159
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,225
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,228
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kennedy, Stephanie

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lehet, Bonnie

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum
Base Annual Salary Amount	\$171,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,902
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$60,710
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lehet, Bonnie

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lewis, Claudia

CATEGORY	MEASURE
Job Title	Other
Job Title II	Media Technician
Base Annual Salary Amount	\$77,175
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$209
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,916
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lewis, Claudia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=McReynolds, Kim

CATEGORY	MEASURE
Job Title	Other
Job Title II	Grants Specialist
Base Annual Salary Amount	\$105,101
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$767
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,713
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=McReynolds, Kim

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Micale, Jennifer

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$117,880
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$371
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,494
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Micale, Jennifer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thompson, Peter

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$145,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$606
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,788
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thompson, Peter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vazquez, Peter

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Operations Mgr
Base Annual Salary Amount	\$77,866
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$545
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,748
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vazquez, Peter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Weisman, Gary

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$164,991
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$890
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,084
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,355
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Weisman, Gary

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	