

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	8,778.0	8,807.0	8,806.0
Pupils On Roll Regular Shared-Time	11.0	10.0	0.0
Pupils On Roll Special Ed Full-Time	811.0	834.0	908.0
Pupils On Roll Special Ed Shared-Time	20.0	15.0	0.0
Pupils On Roll SUBTOTAL	9,620.0	9,666.0	9,714.0
Pupils in Private School Placements	63.0	65.0	77.0
Pupils Sent to Contracted Preschool	0.0	0.0	9.0
Pupils Sent to Other Districts Regular	1.0	1.0	2.0
Pupils Sent to Other Districts Special Ed	66.0	53.0	36.0
Pupils Received	14.0	23.0	0.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	151,936,966	155,477,792	158,721,848
Total Tuition	10-1300	72,425	92,377	92,377
Rents And Royalties	10-1910	268,964	250,551	190,551
Unrestricted Miscellaneous Revenues	10-1XXX	250,905	252,855	306,816
Interest Earned On Current Expense Emergency Res	10-1XXX	2,708	0	0
Interest Earned On Maintenance Reserve	10-1XXX	3,819	2,700	2,700
Interest Earned On Capital Reserve Funds	10-1XXX	42,210	20,400	20,400
Subtotal - Revenues From Local Sources		152,577,997	156,096,675	159,334,692
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	795,567	905,779	905,779
Extraordinary Aid	10-3131	1,421,325	0	0
Categorical Special Education Aid	10-3132	5,763,900	5,684,907	5,684,907
Equalization Aid	10-3176	565,938	546,130	546,130
Categorical Security Aid	10-3177	151,699	173,051	173,051
Parcc Readiness Aid	10-3181	0	94,710	94,710
Per Pupil Growth Aid	10-3182	0	94,710	94,710
Professional Learning Community Aid	10-3183	0	93,865	93,865
Other State Aids	10-3XXX	456,206	0	0
Subtotal - Revenues From State Sources		9,154,635	7,593,152	7,593,152
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	71,038	42,819	48,857
Subtotal - Revenues From Federal Sources		71,038	42,819	48,857
Budgeted Fund Balance - Operating Budget	10-303	0	10,988,919	9,541,572
Withdrawal From Cap Res-For Local Share	10-307	0	5,678,545	2,425,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	7,990,549	7,449,807

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	124,725	0	0
Adjustment For Prior Year Encumbrances		0	2,859,131	0
Actual Revenues (Over)/Under Expenditures		-5,564,871	0	0
Total Operating Budget		156,363,524	191,249,790	186,393,080
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	456,077	528,500	129,251
Total Revenues From Local Sources	20-1XXX	456,077	528,500	129,251
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	81,421	108,331	87,200
Total Revenues From State Sources		81,421	108,331	87,200
Revenues from Federal Sources:				
Title I	20-4411-4416	202,059	415,249	231,547
Title II	20-4451-4455	108,419	98,263	81,874
Title III	20-4491-4494	129,590	277,721	97,240
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,743,251	2,151,545	1,687,163
Adult Basic Education	20-4440	7,000	0	0
Other	20-4XXX	152,911	25,919	0
Total Revenues From Federal Sources		2,343,230	2,968,697	2,097,824
Total Grants And Entitlements		2,880,728	3,605,528	2,314,275
Repayment of Debt:				
Transfers From Other Funds	40-5200	8,618	0	0
Transfers From Capital Reserve	40-5210	8,150,217	7,990,549	7,449,807
Revenues from Local Sources:				
Other Miscellaneous	40-1xxx	4,832	0	0
Miscellaneous	40-1XXX	4,832	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From Local Sources		4,832	0	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	490,563	421,558	461,729
Budgeted Fund Balance	40-303	0	10,606	139,745
Total Local Repayment Of Debt		8,654,230	8,422,713	8,051,281
Actual Revenues (Over)/Under Expenditures		80,265	0	0
Total Repayment Of Debt		8,734,495	8,422,713	8,051,281
Total Revenues/Sources		167,978,747	203,278,031	196,758,636
Deduct Transfer-Transfers From Capital Reserve	40-5210	8,150,217	7,990,549	7,449,807
Total Revenues/Sources Net of Transfers		159,828,530	195,287,482	189,308,829

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	47,375,639	48,900,206	49,880,727
Special Education - Instruction	11-2XX-100-XXX	12,554,214	13,140,329	13,724,731
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,093,312	2,084,326	2,037,849
Bilingual Education - Instruction	11-240-100-XXX	877,504	931,550	895,152
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	677,369	701,594	733,828
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,789,403	1,860,465	1,893,789
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,909,960	8,130,906	8,428,800
Undist. Expenditures - Health Services	11-000-213-XXX	1,390,811	1,416,898	1,451,846
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,925,439	2,103,767	2,136,390
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	572,615	770,700	767,000
Undist. Expenditures - Guidance	11-000-218-XXX	2,914,018	3,069,922	3,182,379
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,337,436	3,488,518	3,548,636
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,935,007	3,026,595	3,077,428
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,380,344	1,458,242	1,480,368
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	751,076	929,524	840,316
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,652,542	2,359,767	2,048,516
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,496,756	7,022,829	7,130,355
Undist. Expend. - Central Services	11-000-251-XXX	1,798,215	1,943,565	2,037,889
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	391,453	412,249	471,281
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,908,935	15,913,059	14,474,322
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	9,612,058	10,998,857	11,121,142
Personal Services - Employee Benefits	11-XXX-XXX-2XX	23,669,843	29,275,645	29,336,000
Total Undistributed Expenditures		78,646,508	92,321,043	91,532,668
Interest Earned On Maintenance Reserve	10-606	0	2,700	2,700
Total General Current Expense		144,013,949	159,942,213	160,701,444

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,082,784	1,708,230	1,052,313
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,115,742	4,698,847	2,547,687
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	3,120,257	2,425,000
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	8,150,217	7,990,549	7,449,807
Increase In Capital Reserve	10-604	0	13,742,437	12,139,784
Interest Deposit To Capital Reserve	10-604	0	20,400	20,400
Total Capital Outlay		12,348,743	31,280,720	25,634,991
Special Schools:				
Adult Education:				
Adult Education-Local-Support Serv.	13-602-200-XXX	832	9,286	9,286
Total Adult Education-Local	13-602-X00-XXX	832	9,286	9,286
Total Special Schools	13-XXX-XXX-XXX	832	9,286	9,286
Transfer Of Funds To Charter Schools	10-000-100-56X	0	17,571	47,359
General Fund Grand Total		156,363,524	191,249,790	186,393,080
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	456,077	528,500	129,251
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,290	14,410	10,922
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,071	2,056	1,748
Nonpublic Handicapped Services	20-XXX-XXX-XXX	15,387	18,833	14,621
Nonpublic Nursing Services	20-XXX-XXX-XXX	20,526	24,390	20,732
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,134	6,500	5,525
Nonpublic Security Aid	20-XXX-XXX-XXX	4,302	12,550	10,668
Other	20-XXX-XXX-XXX	25,711	29,592	22,984
Total Other State Projects		81,421	108,331	87,200
Total State Projects	20-XXX-XXX-XXX	81,421	108,331	87,200
Federal Projects:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title I	20-XXX-XXX-XXX	202,059	415,249	231,547
Title II	20-XXX-XXX-XXX	108,419	98,263	81,874
Title III	20-XXX-XXX-XXX	129,590	277,721	97,240
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,743,251	2,151,545	1,687,163
Adult Education	20-XXX-XXX-XXX	7,000	0	0
Other	20-XXX-XXX-XXX	152,911	25,919	0
Total Federal Projects	20-XXX-XXX-XXX	2,343,230	2,968,697	2,097,824
Total Special Revenue Funds		2,880,728	3,605,528	2,314,275
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	8,734,495	8,422,713	8,051,281
Total Debt Service Funds		8,734,495	8,422,713	8,051,281
Total Expenditures/Appropriations		167,978,747	203,278,031	196,758,636
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	8,150,217	7,990,549	7,449,807
Total Expenditures Net of Transfers		159,828,530	195,287,482	189,308,829

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	5,638,797	5,552,382	4,452,385	3,352,386
--Repayment of Debt	230,616	150,351	139,745	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	14,520,491	22,240,258	22,334,001	24,619,378
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,408,359	1,412,177	1,414,877	1,417,577
--Legal Reserve	19,565,039	18,330,495	8,441,573	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,982	\$13,151	\$14,394	\$14,586	\$14,533
Total Classroom Instruction	\$8,259	\$8,268	\$8,887	\$8,865	\$8,971
Classroom-Salaries and Benefits	\$7,972	\$8,022	\$8,632	\$8,612	\$8,693
Classroom-General Supplies and Textbooks	\$263	\$221	\$207	\$210	\$211
Classroom-Purchased Services	\$23	\$25	\$48	\$43	\$67
Total Support Services	\$1,942	\$1,967	\$2,144	\$2,163	\$2,171
Support Services-Salaries and Benefits	\$1,776	\$1,792	\$2,005	\$1,939	\$1,943
Total Administrative Costs	\$1,241	\$1,315	\$1,492	\$1,514	\$1,501
Administration Salaries and Benefits	\$1,041	\$1,114	\$1,205	\$1,208	\$1,220
Total Operations and Maintenance of Plant	\$1,218	\$1,262	\$1,510	\$1,678	\$1,519
Operations and Maintenance-Salaries and Benefits	\$97	\$110	\$113	\$118	\$116
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$287	\$307	\$323	\$328	\$334
Total Equipment Costs	\$97	\$113	\$108	\$177	\$108
Legal Costs	\$35	\$25	\$31	\$49	\$31
Employee Benefits as a percentage of salaries*	27.82%	27.47%	32.59%	32.78%	32.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Plainsboro Township and West Windsor shared services with tools such as lifts and air compressors.A Looking into working on snow removal with both townships.	0
Custodial and Maintenance Services	Shared services for West Windsor Township Police Department in the renovation of trucks to be used for Emergency Services	0
Staffing - Other	CJ Pride Joint staff recruiting effort with a number of other districts.	0
Others	West Windsor a?? Plainsboro Community Education shares the pool with both Plainsboro and West Windsor Recreation departments.A Plainsboro Recreation contracts the pool out to the Princeton YWCA who runs the High School North Pool.A A West Windsor Recreation uses High School South for Whalers (Recreational Swim Team).A A	0
Others	Other shared services:A Both Recreation departments use our buildings for recreational activities during the year and summer, theaters and gym use.A	0
Others	We provide the before and after care program in the summer for Plainsboro and West Windsor Summer camp programs that are located in our schools.A A	0
Others	Adult programs:A Both Recreation departments use our buildings and fields for adult classes and weekend sports.A	0
Others	The District also uses the Plainsboro Library for our Adult ESL classes	0
Transportation Services, including Fuel	West Windsor-Plainsboro Regional School District transports student for the following districts: Lawrence- to Yale School - Cherry Hill, Center School, Collier, Hun/Chapin, Noor-UI-Iman.& Titusville. The revenue to our district is \$81,634.10. These routes are done by contractors for our district. East Windsor Regional - Newgrange School, The revenue to the district is \$7,252.20. These routes are done by contractors for our district. Toms River Regional Schools-Childrena??s Center of Monmouth. (This route is cancelled, as of 1/16/17, Final adjusted cost was \$35,075.00.) Robbinsville -Center School. Revenue from this route is \$10,788.00. Cranbury- Hun/Chapin \$834.86. Hamilton- St. Paul/Notre Dame- \$798.50. Inter Local Agreements -West Windsor-Plainsboro Regional School District holds an agreement with East Windsor Regional Schools for rental of vehicles and maintenance services on the buses, on an as needed basis. Plainsboro Township-Foundera??s Day Activities a?? provides buses for the annual foundera??s day activities to transport participants from parking lots. Buses are always available to township for all emergencies if residents need to be transported.	136,383
Purchasing	National Intergovernmental Purchasing Alliance (IPA) Cooperative purchasing agreement for multifunctional digital copiers, supplies and related support services.	0
Purchasing	Educational Information & Resource Center (EIRC) as a local education agency to perform services under the Cooperative Purchasing Network. EIRC to provide products and services to the West Windsor-Plainsboro RSD the Uniform Shared Services and Cosolidation Act.	0
Purchasing	Lawrence Public School Cooperative Pricing System - Provision and performance of goods and services continues to serve as a Lead Agency for the Cooperative Pricing System.	0
Purchasing	Princeton University Surplus Equipment Program to access the Princeton University's surplus equipment warehouse.	0
Purchasing	Mercer County #5 MECCPS, CK09-Mercer, for goods and services in accordance with NJSA 18A:18A-11	0
Purchasing	Educational Services Commission of New Jersey Co-op - Natural gas/electric, technology, general office supplies. Goods and services in accordance with NJSA 18A:18A-11.	0
Purchasing	Educational Cooperative Pricing System No. 26EDCP for purchase of work, materials, services and supplies.	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Somerset County Cooperative Pricing System #2SOCCP for the purchase of work, materials, services and supplies.	0
Purchasing	Hunterdon County Educational Services Commission HCESC - for the purchase of work, materials and supplies	0
Purchasing	Educational Services Commission of New Jersey (formerly Middlesex Regional Educational Services Commissions), MRESC # 65MCESCCPS and the New Jersey Association of School Business Officials (NJASBO) to participate in the Alliance for Competitive Telecommunications (ACT) program, in seeking bids on a cooperative basis for the cooperative bidding for telecommunications.	0

PLAINSBORO TOWNSHIP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	66,104,606
(B) Estimated Net Taxable Valuation (as of 10/01/16)	4,643,003,813
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4237
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	66,104,606
(E) Estimated Net Taxable Valuation (as of 10/01/16)	4,643,003,813
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4237

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	66,104,606
(H) Estimated Equalized Valuation (as of 10/01/16)	4,374,419,750
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5112
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	66,104,606
(K) Estimated Equalized Valuation (as of 10/01/16)	4,374,419,750
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.5112

WEST WINDSOR TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	91,108,756
(B) Estimated Net Taxable Valuation (as of 10/01/16)	5,984,856,248
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.5223
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	91,108,756
(E) Estimated Net Taxable Valuation (as of 10/01/16)	5,984,856,248

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.5223

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	91,108,756
(H) Estimated Equalized Valuation (as of 10/01/16)	6,622,864,183
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3757
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	91,108,756
(K) Estimated Equalized Valuation (as of 10/01/16)	6,622,864,183
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3757

NAME=Alicia Boyko

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$143,460
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,742
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,830
Contractual Post-Employment Benefit Description of Payout of Sick days	201.5 days @ \$143, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ \$551.77
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alicia Boyko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charity Fues

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Director of HR
Base Annual Salary Amount	\$127,343
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,264
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,285
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days @ \$489.78
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charity Fues

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Martin

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Dir. Comm Ed.
Base Annual Salary Amount	\$85,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$9,009
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,144
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,520
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	29 days @ \$328.46
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Martin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dave Aderhold

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$13,587
Total Bonuses Amount	\$26,445
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,504
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,709
Contractual Post-Employment Benefit Description of Payout of Sick days	84 days @ \$143, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ \$683
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dave Aderhold

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Doreen Pierson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Food Services Manager
Base Annual Salary Amount	\$87,820
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,218
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,342
Contractual Post-Employment Benefit Description of Payout of Sick days	51.5 days @ \$143
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days @ \$337.77
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days @ \$143
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Doreen Pierson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Geraldine Hutner

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Communication
Base Annual Salary Amount	\$112,202
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$863
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,144
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,419
Contractual Post-Employment Benefit Description of Payout of Sick days	232.5 days @ \$143, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ \$431.55
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Geraldine Hutner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerard Dalton

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$168,161
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$5,044
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,289
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	19 days @ \$646.77
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gerard Dalton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Harry Doctor

CATEGORY	MEASURE
Job Title	Other
Job Title II	Technology Manager
Base Annual Salary Amount	\$123,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$744
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,144
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,288
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ \$473.08
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Harry Doctor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Harris

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Director Dist. Fac.
Base Annual Salary Amount	\$89,129
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,599
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,571
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	7.5 days @ \$342.80
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jason Harris

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Bertram

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. Bd Sec'y
Base Annual Salary Amount	\$94,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,144
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,493
Contractual Post-Employment Benefit Description of Payout of Sick days	29.5 days @ \$143
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days @ \$364.20
Contractual Post-Employment Benefit Description of Payout of Personal days	.5 days @ \$143
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Bertram

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Caruso

CATEGORY	MEASURE
Job Title	Other
Job Title II	Tech. Engineer
Base Annual Salary Amount	\$85,282
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$624
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,760
Contractual Post-Employment Benefit Description of Payout of Sick days	111 days @ \$143, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ \$328.01
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Caruso

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Larry Shanok

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Board Secretary
Base Annual Salary Amount	\$189,725
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$7,182
Total Bonuses Amount	\$5,692
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,144
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$62,081
Contractual Post-Employment Benefit Description of Payout of Sick days	201.5 days @ \$143
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ 729.71
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days @ \$143
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Larry Shanok

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lawrence LoCastro

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$134,742
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,610
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,144
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,292
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ \$518.24
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lawrence LoCastro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Martin Smith

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$167,404
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,871
Total Bonuses Amount	\$5,022
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,097
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ \$643.86
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Martin Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Pierson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Transportation Coordinato
Base Annual Salary Amount	\$89,175
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,459
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,144
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,746
Contractual Post-Employment Benefit Description of Payout of Sick days	244 days @ 143, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	25.5 days @ \$342.98
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary Pierson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Russell Schumacher

CATEGORY	MEASURE
Job Title	Other
Job Title II	Special Asst. Labor Relat
Base Annual Salary Amount	\$123,973
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,195
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,838
Contractual Post-Employment Benefit Description of Payout of Sick days	58 days @ \$143
Contractual Post-Employment Benefit Description of Payout of Vacation days	10.5 days @ \$596.02
Contractual Post-Employment Benefit Description of Payout of Personal days	2 days @ \$143
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Russell Schumacher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Daly

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director District Facilit
Base Annual Salary Amount	\$122,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/08/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	147
Contracted Number of Annual Vacation Days	9
Contracted Number of Annual Sick Days	7
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,089
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,617
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,223
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	9 days @ \$469.23
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Daly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	