

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	436.0	405.0	433.0
Pupils On Roll Special Ed Full-Time	57.0	58.0	60.0
Pupils On Roll Special Ed Shared-Time		1.0	0.0
Pupils On Roll SUBTOTAL	493.0	464.0	493.0
Pupils in Private School Placements	1.0	2.0	0.0
Pupils Sent to Other Districts Regular	236.0	237.0	242.0
Pupils Sent to Other Districts Special Ed	41.0	42.5	43.0
Pupils Received	13.0	12.0	13.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,492,532	15,744,175	16,257,137
Total Tuition	10-1300	4,000	0	0
Rents And Royalties	10-1910	49,680	25,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	814,607	35,000	35,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,662	0	0
Subtotal - Revenues From Local Sources		16,362,481	15,804,175	16,342,137
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	58,143	65,882	65,882
Extraordinary Aid	10-3131	32,132	0	0
Categorical Special Education Aid	10-3132	380,947	373,733	373,733
Categorical Security Aid	10-3177	12,113	13,756	13,756
Parcc Readiness Aid	10-3181	0	7,650	7,650
Per Pupil Growth Aid	10-3182	0	7,650	7,650
Professional Learning Community Aid	10-3183	0	7,370	7,370
Other State Aids	10-3XXX	21,912	0	0
Subtotal - Revenues From State Sources		505,247	476,041	476,041
Budgeted Fund Balance - Operating Budget	10-303	0	12,328	0
Withdrawal From Cap Res-For Local Share	10-307	1,185,230	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	300,000	300,000
Withdrawal From Maint. Reserve	10-310	0	50,000	50,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	300,000	300,000
Transfers From Other Funds	10-5200	212,468	0	0
Adjustment For Prior Year Encumbrances		0	19,390	0
Actual Revenues (Over)/Under Expenditures		-1,955,904	0	0
Total Operating Budget		16,309,522	16,961,934	17,468,178

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	3,006	7,273	5,454
Total Revenues From State Sources		3,006	7,273	5,454
Revenues from Federal Sources:				
Title I	20-4411-4416	41,311	70,113	22,584
Title II	20-4451-4455	13,544	12,903	9,677
I.D.E.A. Part B (Handicapped)	20-4420-4429	129,478	126,281	94,711
Total Revenues From Federal Sources		184,333	209,297	126,972
Total Grants And Entitlements		187,339	216,570	132,426
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	883,975	461,700	467,100
Total Revenues From Local Sources		883,975	461,700	467,100
Total Local Repayment Of Debt		883,975	461,700	467,100
Total Repayment Of Debt		883,975	461,700	467,100
Total Revenues/Sources		17,380,836	17,640,204	18,067,704
Total Revenues/Sources Net of Transfers		17,380,836	17,640,204	18,067,704

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,458,733	3,811,196	4,032,887
Special Education - Instruction	11-2XX-100-XXX	832,765	917,648	935,072
Basic Skills/Remedial - Instruction	11-230-100-XXX	129,396	134,805	136,202
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	46,377	68,021	68,021
School-Sponsored Athletics - Instruction	11-402-100-XXX	102,027	102,220	102,220
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,098,442	5,189,369	5,230,128
Undist. Expenditures - Health Services	11-000-213-XXX	207,238	220,721	220,281
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	143,238	147,700	154,331
Undist. Expenditures - Guidance	11-000-218-XXX	100,255	155,742	165,446
Undist. Expenditures - Child Study Teams	11-000-219-XXX	341,270	357,286	376,451
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	274,396	288,466	292,676
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	89,094	94,660	95,582
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	46,354	25,026	32,700
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	303,399	341,166	361,271
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	216,814	227,993	231,538
Undist. Expend. - Central Services	11-000-251-XXX	236,067	235,506	240,867
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,095,818	1,202,900	1,177,636
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	549,058	792,680	745,341
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,834,243	2,273,166	2,394,577
Total Undistributed Expenditures		10,535,686	11,552,381	11,718,825
Total General Current Expense		15,104,984	16,586,271	16,993,227
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	25,000	117,935
Facilities Acquisition And Const. Serv.	12-000-400-XXX	19,308	319,308	319,308
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,185,230	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Capital Outlay		1,204,538	344,308	437,243
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	0	10,000	16,353
Total Summer School	13-422-X00-XXX	0	10,000	16,353
Total Special Schools	13-XXX-XXX-XXX	0	10,000	16,353
Transfer Of Funds To Charter Schools	10-000-100-56X	0	21,355	21,355
General Fund Grand Total		16,309,522	16,961,934	17,468,178
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	894	1,153	864
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,435	3,600	2,700
Nonpublic Technology Initiative	20-XXX-XXX-XXX	340	520	390
Nonpublic Security Aid	20-XXX-XXX-XXX	337	2,000	1,500
Total Other State Projects		3,006	7,273	5,454
Total State Projects	20-XXX-XXX-XXX	3,006	7,273	5,454
Federal Projects:				
Title I	20-XXX-XXX-XXX	41,311	70,113	22,584
Title II	20-XXX-XXX-XXX	13,544	12,903	9,677
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	129,478	126,281	94,711
Total Federal Projects	20-XXX-XXX-XXX	184,333	209,297	126,972
Total Special Revenue Funds		187,339	216,570	132,426
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	883,975	461,700	467,100
Total Debt Service Funds		883,975	461,700	467,100
Total Expenditures/Appropriations		17,380,836	17,640,204	18,067,704
Total Expenditures Net of Transfers		17,380,836	17,640,204	18,067,704

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	380,022	376,443	338,463	338,463
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,055,891	2,747,291	2,447,291	2,147,291
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	411,187	511,187	461,187	411,187
--Legal Reserve	0	0	0	0
--Tuition Reserve	600,000	600,000	300,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,837	\$19,286	\$21,927	\$22,928	\$22,394
Total Classroom Instruction	\$11,215	\$11,457	\$13,026	\$13,609	\$13,529
Classroom-Salaries and Benefits	\$10,320	\$10,606	\$11,785	\$12,308	\$12,299
Classroom-General Supplies and Textbooks	\$573	\$530	\$840	\$883	\$832
Classroom-Purchased Services	\$322	\$321	\$401	\$419	\$398
Total Support Services	\$2,690	\$3,050	\$3,550	\$3,712	\$3,599
Support Services-Salaries and Benefits	\$2,357	\$2,604	\$3,147	\$3,287	\$3,177
Total Administrative Costs	\$1,813	\$1,909	\$1,989	\$2,077	\$2,035
Administration Salaries and Benefits	\$1,511	\$1,595	\$1,643	\$1,718	\$1,676
Total Operations and Maintenance of Plant	\$2,751	\$2,470	\$2,913	\$3,061	\$2,785
Operations and Maintenance-Salaries and Benefits	\$973	\$1,021	\$1,283	\$1,340	\$1,176
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$350	\$379	\$424	\$442	\$419
Total Equipment Costs	\$14	\$0	\$52	\$54	\$240
Legal Costs	\$65	\$97	\$93	\$95	\$91
Employee Benefits as a percentage of salaries*	29.79%	29.91%	34.50%	34.50%	34.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Collaboration with Princeton Public Schools to provide professional development.	0
Others	Joint facilities usage with Princeton Public Schools for athletic practices	0
Others	Public Library is housed in the Cranbury School Library; operating costs are shared.	0
Others	Ed Services Commission of NJ is contracted to provide transportation for out of district placements	0
Others	Fuel for district vehicles is purchase through the Cranbury Township Municipality which is purchased under the state contract	0
Others	Participate in Ed Service Commission of NJ cooperative electric, natural gas and internet connectivity consortium	0
Others	Supplies purchased under Ed Service Commission of NJ cooperative	0
Others	Mowing of athletic fields is performed by the Township	0
Others	School Resource Officer is provided by Cranbury Township Police Department	0
Others	Collaboration with Princeton Public Schools on curriculum development.	0
Others	Property, Liability and Workman's Compensation Insurance is purchased through a JIF	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	16,000,656
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,553,098,704
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0302
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,465,056
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,553,098,704
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0601

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	16,000,656
(H) Estimated Equalized Valuation (as of 10/01/16)	1,481,486,384
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0800
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,465,056
(K) Estimated Equalized Valuation (as of 10/01/16)	1,481,486,384
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.1114

NAME=David Gallagher

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$79,057
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$2,850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,210
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Gallagher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Erin Peacock

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Curriculum
Base Annual Salary Amount	\$114,444
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$1,820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,885
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Erin Peacock

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michele Waldron

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$115,576
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$2,159
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,002
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michele Waldron

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicole Petrone

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$113,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$2,290
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,787
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicole Petrone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roxann Bryant

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Curriculum
Base Annual Salary Amount	\$93,636
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$1,820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,724
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Roxann Bryant

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Genco

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Principal
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$5,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,019
Contractual Post-Employment Benefit Description of Payout of Sick days	\$20 per day, maximum of \$4000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Genco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	