

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	7,286.0	7,085.0	7,020.0
Pupils On Roll Regular Shared-Time	13.0	5.0	1.0
Pupils On Roll Special Ed Full-Time	950.0	1,018.0	1,081.0
Pupils On Roll Special Ed Shared-Time	27.0	21.0	1.0
Pupils On Roll SUBTOTAL	8,276.0	8,129.0	8,103.0
Pupils in Private School Placements	36.0	40.0	0.0
Pupils Sent to Other Districts Special Ed	26.0	24.0	2.0
Pupils Received	34.0	47.0	0.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	119,532,427	121,923,075	124,769,255
Total Tuition	10-1300	475,978	325,200	540,200
Rents And Royalties	10-1910	113,618	80,000	80,000
Unrestricted Miscellaneous Revenues	10-1XXX	532,148	358,030	391,049
Subtotal - Revenues From Local Sources		120,654,171	122,686,305	125,780,504
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	596,256	679,647	679,647
Extraordinary Aid	10-3131	793,478	500,000	500,000
Categorical Special Education Aid	10-3132	5,085,994	5,152,548	5,152,548
Equalization Aid	10-3176	11,844,263	11,737,848	11,737,848
Categorical Security Aid	10-3177	151,656	176,418	176,418
Adjustment Aid	10-3178	1	1	1
Parcc Readiness Aid	10-3181	0	83,350	83,350
Per Pupil Growth Aid	10-3182	0	83,350	83,350
Professional Learning Community Aid	10-3183	0	82,110	82,110
Other State Aids	10-3XXX	197,810	0	0
Subtotal - Revenues From State Sources		18,669,458	18,495,272	18,495,272
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	116,469	73,927	77,953
ARRA/SEMI Revenue	10-4210	0	5,769	0
Subtotal - Revenues From Federal Sources		116,469	79,696	77,953
Budgeted Fund Balance - Operating Budget	10-303	0	4,350,000	4,350,000
Withdrawal From Cap Res-For Local Share	10-307	3,379,688	3,233,503	0
Transfers From Other Funds	10-5200	500,000	793,466	1,193,466
Adjustment For Prior Year Encumbrances		0	2,312,121	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		2,354,211	0	0
Total Operating Budget		145,673,997	151,950,363	149,897,195
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	185,104	75,000	75,000
Total Revenues From Local Sources	20-1XXX	185,104	75,000	75,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	270,498	153,000	190,000
Total Revenues From State Sources		270,498	153,000	190,000
Revenues from Federal Sources:				
Title I	20-4411-4416	661,720	600,000	535,000
Title II	20-4451-4455	173,998	140,000	110,000
Title III	20-4491-4494	155,276	45,000	52,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,012,317	1,800,000	1,500,000
Adult Basic Education	20-4440	150,537	150,000	144,000
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	16,370	0	0
Total Revenues From Federal Sources		3,170,218	2,735,000	2,341,000
Total Grants And Entitlements		3,625,820	2,963,000	2,606,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	8,406,666	8,254,263	7,655,421
Other Miscellaneous	40-1xxx	9,656	0	0
Miscellaneous	40-1XXX	9,656	0	0
Total Revenues From Local Sources		8,416,322	8,254,263	7,655,421
Revenues from State Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Debt Service Aid Type II	40-3160	419,959	419,959	348,925
Budgeted Fund Balance	40-303	0	7	9,656
Total Local Repayment Of Debt		8,836,281	8,674,229	8,014,002
Actual Revenues (Over)/Under Expenditures		-9,656	0	0
Total Repayment Of Debt		8,826,625	8,674,229	8,014,002
Total Revenues/Sources		158,126,442	163,587,592	160,517,197
Total Revenues/Sources Net of Transfers		158,126,442	163,587,592	160,517,197

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	42,488,078	44,485,017	44,751,315
Special Education - Instruction	11-2XX-100-XXX	12,474,917	12,209,585	12,603,065
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,834,379	2,282,668	2,238,630
Bilingual Education - Instruction	11-240-100-XXX	648,589	730,433	755,065
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	329,905	351,519	393,861
School-Sponsored Athletics - Instruction	11-402-100-XXX	768,289	807,003	901,440
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,423,489	2,602,477	3,199,855
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	96,677	122,064	204,060
Undist. Expenditures - Health Services	11-000-213-XXX	1,300,881	1,355,653	1,222,147
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,531,985	2,538,433	2,605,999
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,019,919	2,955,007	3,124,929
Undist. Expenditures - Guidance	11-000-218-XXX	3,548,020	3,679,573	3,579,012
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,851,965	2,872,447	2,835,851
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,671,227	1,861,582	3,133,933
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,278,849	1,312,148	1,317,752
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,465,976	1,549,136	259,985
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,778,559	2,090,713	2,026,716
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,869,160	5,000,582	5,097,248
Undist. Expend. - Central Services	11-000-251-XXX	1,922,629	2,091,150	2,095,542
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	2,161,128	2,620,933	2,421,182
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,622,234	13,813,920	13,736,282
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	7,223,266	8,467,115	8,729,770
Personal Services - Employee Benefits	11-XXX-XXX-2XX	23,154,834	23,650,064	25,157,622
Total Undistributed Expenditures		71,920,798	78,582,997	80,747,885
Total General Current Expense		130,464,955	139,449,222	142,391,261

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	29,840	84,824	39,731
Facilities Acquisition And Const. Serv.	12-000-400-XXX	8,966,370	9,787,092	4,677,230
Increase In Capital Reserve	10-604	3,957,150	0	0
Interest Deposit To Capital Reserve	10-604	2,327	0	0
Total Capital Outlay		12,955,687	9,871,916	4,716,961
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	0	29,444	79,439
Total Summer School	13-422-X00-XXX	0	29,444	79,439
Total Special Schools	13-XXX-XXX-XXX	0	29,444	79,439
Transfer Of Funds To Charter Schools	10-000-100-56X	2,253,355	2,599,781	2,709,534
General Fund Grand Total		145,673,997	151,950,363	149,897,195
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	185,104	75,000	75,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	23,224	20,000	20,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	79,923	55,000	75,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	57,239	43,000	55,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	35,522	35,000	40,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,629	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	10,147	0	0
Other	20-XXX-XXX-XXX	53,814	0	0
Total Other State Projects		270,498	153,000	190,000
Total State Projects	20-XXX-XXX-XXX	270,498	153,000	190,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	661,720	600,000	535,000
Title II	20-XXX-XXX-XXX	173,998	140,000	110,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title III	20-XXX-XXX-XXX	155,276	45,000	52,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,012,317	1,800,000	1,500,000
Adult Education	20-XXX-XXX-XXX	150,537	150,000	144,000
Other	20-XXX-XXX-XXX	16,370	0	0
Total Federal Projects	20-XXX-XXX-XXX	3,170,218	2,735,000	2,341,000
Total Special Revenue Funds		3,625,820	2,963,000	2,606,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	8,826,625	8,674,229	8,014,002
Total Debt Service Funds		8,826,625	8,674,229	8,014,002
Total Expenditures/Appropriations		158,126,442	163,587,592	160,517,197
Total Expenditures Net of Transfers		158,126,442	163,587,592	160,517,197

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	3,832,182	3,184,604	2,952,851	2,952,851
--Repayment of Debt	7	9,663	9,656	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	6,303,883	6,883,672	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	7,897,137	8,700,000	4,350,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,202	\$14,863	\$15,697	\$16,155	\$16,442
Total Classroom Instruction	\$8,570	\$8,936	\$9,389	\$9,440	\$9,658
Classroom-Salaries and Benefits	\$8,165	\$8,548	\$8,981	\$9,011	\$9,232
Classroom-General Supplies and Textbooks	\$196	\$212	\$215	\$226	\$227
Classroom-Purchased Services	\$209	\$176	\$193	\$204	\$199
Total Support Services	\$2,449	\$2,546	\$2,604	\$2,817	\$2,849
Support Services-Salaries and Benefits	\$2,143	\$2,212	\$2,264	\$2,436	\$2,449
Total Administrative Costs	\$1,447	\$1,596	\$1,658	\$1,775	\$1,775
Administration Salaries and Benefits	\$1,258	\$1,339	\$1,358	\$1,421	\$1,465
Total Operations and Maintenance of Plant	\$1,538	\$1,573	\$1,827	\$1,894	\$1,902
Operations and Maintenance-Salaries and Benefits	\$623	\$649	\$712	\$724	\$763
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$156	\$167	\$172	\$177	\$201
Total Equipment Costs	\$10	\$4	\$6	\$11	\$5
Legal Costs	\$35	\$27	\$32	\$33	\$33
Employee Benefits as a percentage of salaries*	27.55%	27.83%	28.49%	27.08%	28.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	NJESC - Tuition	0
Recycling	Township of East Brunswick - Trash and recycling pick up	0
Others	Township of East Brunswick - Financing of facility lease purchase agreements and short term financing	0
Transportation Services, including Fuel	Gloucester County Co-op - Pupil Transportation	0
Transportation Services, including Fuel	NJESC - Pupil Transportation	0
Transportation Services, including Fuel	Township of East Brunswick - Fuel of District vehicles	0
Purchasing	NJESC - Natural Gas and Electric	0
Purchasing	Educational Data Services Inc - Classroom, office and computer supplies	0
Purchasing	Middlesex County Co-op - Classroom and office supplies and paper	0
Purchasing	Mercer/Middlesex County Co-op - Office supplies	0
Purchasing	Somerset County Co-op - Office supplies	0
Purchasing	The Interlocal Purchasing System (TIPS/TAPS) - School bus, maintenance and facility equipment	0
Purchasing	Somerset County Co-op - Maintenance and facility equipment	0
Purchasing	U.S. Communities Government Purchasing Alliance	0
Purchasing	Keystone Purchasing Network (KPN)	0
Purchasing	PEPPM Technology Bidding and Purchsing Program	0
Insurance Coverages and Benefits	Dental Consortium - Dental Benefits	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	123,346,165
(B) Estimated Net Taxable Valuation (as of 03/07/17)	1,903,027,684
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	6.4816
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	131,301,007
(E) Estimated Net Taxable Valuation (as of 03/07/17)	1,903,027,684
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	6.8996

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	123,346,165
(H) Estimated Equalized Valuation (as of 10/01/16)	7,232,472,877
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7054
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	131,301,007
(K) Estimated Equalized Valuation (as of 10/01/16)	7,232,472,877
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.8154

NAME=BOLEY, JOYCE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	PRINCIPAL SUPPORT
Base Annual Salary Amount	\$150,920
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,456
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=BOLEY, JOYCE

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CROTCHFELT, JOSEPH

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FINANCE
Base Annual Salary Amount	\$148,170
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,781
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=CROTCHFELT, JOSEPH

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=FIGUEROA, LOUIS

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$168,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,207
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=FIGUEROA, LOUIS

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GIULIANA, BERNARDO

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	BOARD SEC.
Base Annual Salary Amount	\$173,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,142
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=GIULIANA, BERNARDO

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GULICK, DEBRA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CURRICULUM
Base Annual Salary Amount	\$148,720
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,815
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=GULICK, DEBRA

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=HARDISH, DANIELLE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HUMAN RESOURCES
Base Annual Salary Amount	\$149,820
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,647
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=HARDISH, DANIELLE

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LATRONICA, NICHOLAS

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	SR MNGR TECH SUPPORT
Base Annual Salary Amount	\$116,451
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,048
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=LATRONICA, NICHOLAS

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LEYPOLDT, EDWARD

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	CHEIF INFORMATION OFFICER
Base Annual Salary Amount	\$140,470
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,917
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=LEYPOLDT, EDWARD

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARGOLIN, RANDI

CATEGORY	MEASURE
Job Title	Other
Job Title II	SR MNGR PAYROLL/BENEFITS
Base Annual Salary Amount	\$91,481
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,113
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=MARGOLIN, RANDI

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NESCI, JOSEPH

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	SR MNGR NETWORK TELECOM
Base Annual Salary Amount	\$101,533
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,337
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=NESCI, JOSEPH

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=OGDEN, EVELYN

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$181,896
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	31
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,687
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=OGDEN, EVELYN

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ROSENVINGE, TARA

CATEGORY	MEASURE
Job Title	Other
Job Title II	SR MNGR ACCOUNTING
Base Annual Salary Amount	\$103,736
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,334
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=ROSENVINGE, TARA

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SCHENCK, GERALD

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES
Base Annual Salary Amount	\$119,570
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,995
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=SCHENCK, GERALD

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SWOBODA, KENNETH

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	MNGR NETWORK
Base Annual Salary Amount	\$76,078
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,996
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=SWOBODA, KENNETH

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TIBBETTS, NICOLE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	STAFF DEVELOPMENT
Base Annual Salary Amount	\$144,870
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,877
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=TIBBETTS, NICOLE

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=VALESKI, VICTOR

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$26,607
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,943
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=VALESKI, VICTOR

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=VESELY, YANINA

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	SR MNGR PROGRAMING
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,812
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

NAME=VESELY, YANINA

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	