

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,431.0	1,450.0	1,462.0
Pupils On Roll Special Ed Full-Time	206.0	209.0	209.0
Pupils On Roll Special Ed Shared-Time		1.0	1.0
Pupils On Roll SUBTOTAL	1,637.0	1,660.0	1,672.0
Pupils in Private School Placements	18.0	19.0	21.0
Pupils Sent to Other Districts Special Ed	9.0	11.0	9.0
Pupils Received	8.0	5.0	3.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	24,207,999	25,154,671	26,084,657
Total Tuition	10-1300	71,026	150,000	150,000
Rents And Royalties	10-1910	40,883	5,000	15,000
Unrestricted Miscellaneous Revenues	10-1XXX	19,678	44,710	55,800
Interest Earned On Capital Reserve Funds	10-1XXX	0	500	500
Subtotal - Revenues From Local Sources		24,339,586	25,354,881	26,305,957
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	67,688	76,509	76,509
Extraordinary Aid	10-3131	285,280	285,280	200,000
Categorical Special Education Aid	10-3132	883,312	901,509	901,509
Equalization Aid	10-3176	2,609,134	2,584,331	2,584,331
Categorical Security Aid	10-3177	36,277	47,872	47,872
Parcc Readiness Aid	10-3181	0	15,870	15,870
Per Pupil Growth Aid	10-3182	0	15,870	15,870
Professional Learning Community Aid	10-3183	0	16,510	16,510
Host District Support Aid	10-3184	0	18,313	18,876
Other State Aids	10-3XXX	74,566	0	0
Subtotal - Revenues From State Sources		3,956,257	3,962,064	3,877,347
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	49,259	25,730	24,240
Subtotal - Revenues From Federal Sources		49,259	25,730	24,240
Budgeted Fund Balance - Operating Budget	10-303	400,000	749,868	800,000
Withdrawal From Cap Res-For Local Share	10-307	545,500	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	96,000	89,000
Withdrawal From Current Expense Emergency Rsv	10-312	100,000	150,000	100,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	738,735	0
Actual Revenues (Over)/Under Expenditures		-1,161,496	0	0
Total Operating Budget		28,229,106	31,077,278	31,196,544
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	61,744	61,787	0
Total Revenues From Local Sources	20-1XXX	61,744	61,787	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	277,308	271,234	252,619
Other Restricted Entitlements	20-32XX	300,070	299,213	254,416
Total Revenues From State Sources		577,378	570,447	507,035
Revenues from Federal Sources:				
Title I	20-4411-4416	288,080	380,242	233,492
Title II	20-4451-4455	33,404	85,837	34,120
Title III	20-4491-4494	34,920	48,961	20,946
I.D.E.A. Part B (Handicapped)	20-4420-4429	448,844	762,289	358,278
Total Revenues From Federal Sources		805,248	1,277,329	646,836
Transfers From Operating Budget-Prek	20-5200	0	30,186	17,096
Transfers From Operating Budget-Prek (Special Education)	20-5200	26,548	67,946	42,898
Total Grants And Entitlements		1,470,918	2,007,695	1,213,865
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,989,143	2,019,359	1,719,912
Total Revenues From Local Sources		1,989,143	2,019,359	1,719,912
Revenues from State Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Debt Service Aid Type II	40-3160	9,363	9,423	10,052
Budgeted Fund Balance	40-303	0	0	146,534
Total Local Repayment Of Debt		1,998,506	2,028,782	1,876,498
Actual Revenues (Over)/Under Expenditures		21,225	0	0
Total Repayment Of Debt		2,019,731	2,028,782	1,876,498
Total Revenues/Sources		31,719,755	35,113,755	34,286,907
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	0	30,186	17,096
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	26,548	67,946	42,898
Total Revenues/Sources Net of Transfers		31,693,207	35,015,623	34,226,913

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,959,722	8,163,031	8,162,200
Special Education - Instruction	11-2XX-100-XXX	2,356,648	2,596,531	2,699,189
Bilingual Education - Instruction	11-240-100-XXX	271,245	313,723	371,179
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	174,450	181,606	182,439
School-Sponsored Athletics - Instruction	11-402-100-XXX	316,080	362,862	371,788
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	261,025	353,022	345,649
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,980,136	2,483,009	2,404,492
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	137,701	151,442	167,062
Undist. Expenditures - Health Services	11-000-213-XXX	360,170	384,890	375,184
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	357,613	376,693	373,493
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	390,261	422,395	685,686
Undist. Expenditures - Guidance	11-000-218-XXX	368,006	503,950	516,954
Undist. Expenditures - Child Study Teams	11-000-219-XXX	641,048	752,340	792,183
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	93,717	260,269	273,083
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	382,326	412,772	423,579
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	131,222	171,730	171,010
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	754,044	810,379	770,323
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,064,649	1,134,917	1,177,030
Undist. Expend. - Central Services	11-000-251-XXX	427,213	455,095	437,737
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	52,905	69,521	66,431
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,589,595	2,624,625	2,501,537
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,283,568	1,835,941	1,691,556
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,541,301	5,512,999	5,678,312
Total Undistributed Expenditures		15,555,475	18,362,967	18,505,652
Increase In Current Expense Emergency Reserve	10-607	100,000	0	0
Total General Current Expense		26,994,645	30,333,742	30,638,096

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	76,657	68,275	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	521,802	286,063	143,023
Increase In Capital Reserve	10-604	250,000	0	0
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		848,459	354,838	143,523
Transfer Of Funds To Charter Schools	10-000-100-56X	386,002	388,698	414,925
General Fund Grand Total		28,229,106	31,077,278	31,196,544
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	61,744	61,787	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	234,541	279,207	285,353
Support Services	20-218-200-XXX	69,315	90,159	27,260
Total Preschool Education Aid	20-218-XXX-XXX	303,856	369,366	312,613
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,623	3,920	3,332
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,488	2,097	1,782
Nonpublic Handicapped Services	20-XXX-XXX-XXX	4,647	4,086	3,780
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,348	6,120	5,202
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,698	1,768	1,481
Nonpublic Security Aid	20-XXX-XXX-XXX	1,629	3,505	2,890
Other	20-XXX-XXX-XXX	280,637	277,717	235,949
Total Other State Projects		300,070	299,213	254,416
Total State Projects	20-XXX-XXX-XXX	603,926	668,579	567,029
Federal Projects:				
Title I	20-XXX-XXX-XXX	288,080	380,242	233,492
Title II	20-XXX-XXX-XXX	33,404	85,837	34,120
Title III	20-XXX-XXX-XXX	34,920	48,961	20,946

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	448,844	762,289	358,278
Total Federal Projects	20-XXX-XXX-XXX	805,248	1,277,329	646,836
Total Special Revenue Funds		1,470,918	2,007,695	1,213,865
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,019,731	2,028,782	1,876,498
Total Debt Service Funds		2,019,731	2,028,782	1,876,498
Total Expenditures/Appropriations		31,719,755	35,113,755	34,286,907
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	30,186	17,096
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	26,548	67,946	42,898
Total Expenditures Net of Transfers		31,693,207	35,015,623	34,226,913

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,266,820	1,585,258	1,385,258	585,258
--Repayment of Debt	21,225	0	146,534	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	852,634	557,133	461,633	373,133
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	49,868	49,868	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,434	250,434	100,434	434
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,920	\$14,939	\$15,869	\$16,080	\$16,262
Total Classroom Instruction	\$9,004	\$8,897	\$9,288	\$9,407	\$9,472
Classroom-Salaries and Benefits	\$8,464	\$8,454	\$8,840	\$8,920	\$8,987
Classroom-General Supplies and Textbooks	\$177	\$183	\$145	\$167	\$197
Classroom-Purchased Services	\$363	\$259	\$303	\$320	\$288
Total Support Services	\$2,206	\$2,269	\$2,765	\$2,742	\$2,970
Support Services-Salaries and Benefits	\$1,986	\$1,973	\$2,503	\$2,411	\$2,570
Total Administrative Costs	\$1,835	\$1,758	\$1,811	\$1,880	\$1,851
Administration Salaries and Benefits	\$1,437	\$1,366	\$1,458	\$1,474	\$1,495
Total Operations and Maintenance of Plant	\$1,505	\$1,637	\$1,579	\$1,630	\$1,543
Operations and Maintenance-Salaries and Benefits	\$44	\$82	\$89	\$90	\$89
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$367	\$377	\$423	\$419	\$424
Total Equipment Costs	\$55	\$48	\$37	\$42	\$0
Legal Costs	\$81	\$84	\$55	\$70	\$55
Employee Benefits as a percentage of salaries*	31.04%	30.74%	33.83%	34.76%	34.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Special education students served by schools operated by ESCNJ and other LEAs.	0
Custodial and Maintenance Services	Shared custodial contract with municipality, including shared custodial manager. District custodial staff provided for use of facilities by municipality for summer camp and recreation programs. Shared custodial and maintenance services for joint athletic stadium complex and municipal park/playground at High School property, including public restrooms at athletic complex.	0
Nursing Services	Nurse provided for summer camp program, operated by the municipality at the school district's facilities.	0
Recycling	Recycling and trash removal provided by the municipality.	0
Others	Joint recreation facility with municipality (athletic complex, community park and playground and public restrooms), sharing the cost for upkeep, repairs, and lighting of athletic complex.	0
Transportation Services, including Fuel	Cooperative bidding service through ESCNJ to procure transportation contracts, some joint transportation contracts with other LEAs through ESCNJ. Joint transportation contracts directly with other LEAs. Gasoline and diesel fuel purchased from Middlesex County via municipality purchasing cooperative.	0
Purchasing	Purchasing cooperatives with ESCNJ, HCESC and Educational Data Services (via ESCNJ). Participant in E-Rate program. Cooperative utilities purchasing through ACES and ACT programs.	0
Municipal/Public Works	Facility space provided to municipality at no charge for year-round recreational and other programs, summer camp, and other municipality-sponsored events.	0
Professional Staff Development	Collaborative professional development provided by ESCNJ.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	25,619,664
(B) Estimated Net Taxable Valuation (as of 10/01/16)	553,934,243
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	4.6250
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	26,879,344
(E) Estimated Net Taxable Valuation (as of 10/01/16)	553,934,243
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	4.8524

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	25,619,664
(H) Estimated Equalized Valuation (as of 10/01/16)	1,250,698,169
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	2.0484
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	26,879,344
(K) Estimated Equalized Valuation (as of 10/01/16)	1,250,698,169
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	2.1491

NAME=Brian Humphrey

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$105,939
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$283
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,964
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated days, paid at the per diem rate (max \$15,000)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max one year accrued, paid at the per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Humphrey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janet Becker

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$81,874
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$142
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,988
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated days, paid at \$60 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max one year accrued plus vacation bank (max 25 days), paid at the per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janet Becker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda Hoefele

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$165,115
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,245
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$283
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,971
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated days, paid at the per diem rate (max \$15,000)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max one year accrued, paid at the per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Linda Hoefele

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Taylor

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,283
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,169
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated days, paid at the per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max one year accrued, paid at the per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Taylor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Odato

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$75,428
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$283
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,452
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated days, paid at \$60 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max one year accrued plus vacation bank (max 25 days), paid at the per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Odat

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	