

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,798.0	1,790.0	1,818.0
Pupils On Roll Special Ed Full-Time	257.0	284.0	284.0
Pupils On Roll Special Ed Shared-Time	7.0	6.0	2.0
Pupils On Roll SUBTOTAL	2,062.0	2,080.0	2,104.0
Pupils in Private School Placements	9.0	8.0	9.0
Pupils Sent to Other Districts Regular	0.0	2.0	0.0
Pupils Sent to Other Districts Special Ed	6.0	5.0	4.0
Pupils Received	32.0	23.0	26.0
Pupils in State Facilities		2.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	22,489,573	23,175,230	23,968,733
Total Tuition	10-1300	123,546	77,700	71,500
Transportation Fees From Other LEAs	10-1420-1440	4,774	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	109,220	374,000	168,800
Subtotal - Revenues From Local Sources		22,727,113	23,626,930	24,209,033
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	83,572	95,137	95,137
Extraordinary Aid	10-3131	179,497	0	0
Categorical Special Education Aid	10-3132	1,270,281	1,286,114	1,286,114
Equalization Aid	10-3176	7,367,855	7,392,727	7,392,727
Categorical Security Aid	10-3177	64,291	75,430	75,430
Under Adequacy Aid	10-3180	0	3,249	3,249
Parcc Readiness Aid	10-3181	0	21,080	21,080
Per Pupil Growth Aid	10-3182	0	21,080	21,080
Professional Learning Community Aid	10-3183	0	20,260	20,260
Other State Aids	10-3XXX	60,721	0	0
Subtotal - Revenues From State Sources		9,026,217	8,915,077	8,915,077
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	47,594	32,206	41,441
ARRA/SEMI Revenue	10-4210	0	1,711	0
Subtotal - Revenues From Federal Sources		47,594	33,917	41,441
Budgeted Fund Balance - Operating Budget	10-303	0	848,389	876,060
Withdrawal From Cap Res-For Local Share	10-307	1,010,850	917,540	0
Withdrawal From Maint. Reserve	10-310	0	115,000	212,700
Transfers From Other Funds	10-5200	50,000	50,000	50,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	132,865	0
Actual Revenues (Over)/Under Expenditures		-25,656	0	0
Total Operating Budget		32,836,118	34,639,718	34,304,311
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	9,072	0	0
Total Revenues From Local Sources	20-1XXX	9,072	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	299,396	285,626	226,920
Title II	20-4451-4455	44,790	44,719	32,985
Title III	20-4491-4494	18,873	34,020	18,170
I.D.E.A. Part B (Handicapped)	20-4420-4429	525,137	503,950	431,006
Total Revenues From Federal Sources		888,196	868,315	709,081
Total Grants And Entitlements		897,268	868,315	709,081
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	397,122	390,051	379,096
Total Revenues From Local Sources		397,122	390,051	379,096
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	207,928	161,905	176,854
Budgeted Fund Balance	40-303	0	28,394	0
Total Local Repayment Of Debt		605,050	580,350	555,950
Total Repayment Of Debt		605,050	580,350	555,950
Total Revenues/Sources		34,338,436	36,088,383	35,569,342
Total Revenues/Sources Net of Transfers		34,338,436	36,088,383	35,569,342

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,575,082	9,757,554	10,356,232
Special Education - Instruction	11-2XX-100-XXX	3,391,420	3,415,738	3,570,014
Basic Skills/Remedial - Instruction	11-230-100-XXX	761,070	908,335	644,748
Bilingual Education - Instruction	11-240-100-XXX	173,170	203,729	203,518
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	126,205	135,470	120,695
School-Sponsored Athletics - Instruction	11-402-100-XXX	536,936	556,993	565,421
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	468,970	695,055	575,803
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	36,147	37,900	39,047
Undist. Expenditures - Health Services	11-000-213-XXX	430,208	448,904	453,667
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	507,207	552,093	567,849
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	114,009	154,979	160,161
Undist. Expenditures - Guidance	11-000-218-XXX	880,633	869,184	843,655
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,144,099	1,151,791	1,126,927
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	292,797	265,806	309,831
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	259,435	254,015	278,168
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	46,451	60,870	54,550
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	668,615	919,134	862,975
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,335,936	1,405,457	1,382,430
Undist. Expend. - Central Services	11-000-251-XXX	443,135	453,508	456,723
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	338,945	349,075	350,647
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,063,197	3,427,730	3,152,158
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	916,369	975,740	1,027,211
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,626,996	6,296,621	6,778,315
Total Undistributed Expenditures		16,573,149	18,317,862	18,420,117
Total General Current Expense		31,137,032	33,295,681	33,880,745

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	27,183	76,340	82,550
Facilities Acquisition And Const. Serv.	12-000-400-XXX	346,929	308,673	313,673
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,010,850	917,540	0
Increase In Capital Reserve	10-604	300,000	0	0
Total Capital Outlay		1,684,962	1,302,553	396,223
Transfer Of Funds To Charter Schools	10-000-100-56X	14,124	41,484	27,343
General Fund Grand Total		32,836,118	34,639,718	34,304,311
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,072	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	299,396	285,626	226,920
Title II	20-XXX-XXX-XXX	44,790	44,719	32,985
Title III	20-XXX-XXX-XXX	18,873	34,020	18,170
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	525,137	503,950	431,006
Total Federal Projects	20-XXX-XXX-XXX	888,196	868,315	709,081
Total Special Revenue Funds		897,268	868,315	709,081
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	605,050	580,350	555,950
Total Debt Service Funds		605,050	580,350	555,950
Total Expenditures/Appropriations		34,338,436	36,088,383	35,569,342
Total Expenditures Net of Transfers		34,338,436	36,088,383	35,569,342

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	823,618	1,041,619	640,871	640,871
--Repayment of Debt	28,394	28,394	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,296,484	1,585,634	768,094	768,094
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	900,000	515,500	500,500	287,800
--Legal Reserve	1,440,379	1,523,701	876,060	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,658	\$14,409	\$15,287	\$15,239	\$15,341
Total Classroom Instruction	\$8,101	\$8,484	\$8,986	\$8,815	\$9,080
Classroom-Salaries and Benefits	\$7,693	\$7,990	\$8,521	\$8,223	\$8,371
Classroom-General Supplies and Textbooks	\$371	\$429	\$396	\$393	\$413
Classroom-Purchased Services	\$37	\$66	\$69	\$200	\$297
Total Support Services	\$2,218	\$2,235	\$2,330	\$2,302	\$2,323
Support Services-Salaries and Benefits	\$1,961	\$1,996	\$2,061	\$2,013	\$2,037
Total Administrative Costs	\$1,526	\$1,625	\$1,731	\$1,840	\$1,805
Administration Salaries and Benefits	\$1,271	\$1,308	\$1,396	\$1,459	\$1,468
Total Operations and Maintenance of Plant	\$1,435	\$1,655	\$1,802	\$1,848	\$1,703
Operations and Maintenance-Salaries and Benefits	\$755	\$780	\$840	\$834	\$830
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$362	\$390	\$415	\$410	\$407
Total Equipment Costs	\$52	\$13	\$18	\$37	\$39
Legal Costs	\$20	\$32	\$37	\$42	\$48
Employee Benefits as a percentage of salaries*	25.38%	27.98%	30.17%	30.61%	32.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	140	Parent Paid Tuition	71,500	Tuition paid by parents for integrated PreK program for children attending our schools
1	300	Parents	50,000	Pay to Participate in co curricular and athletic programs
2	300	Students	1,750	High School Parking permit privileges
3	300	Spectators	13,000	Gate receipts at athletic events
4	300	Various	15,000	Building Use Fees
5	300	Bank	2,000	Interest Income
6	300	Various	50,000	Energy Saving Rebates (ESIP)
7	300	Various	37,050	Other Miscellaneous Income

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	When possible try to utilize tuition program offered by the MRESC	0
Others	Field and building use agreements with the Middlesex Borough Recreation programs	0
Transportation Services, including Fuel	Purchase of fuel for buses and maintenance/custodial/grounds vehicles and equipment with the Middlesex Borough	0
Transportation Services, including Fuel	Joint transportation agreements with MRESC, Piscataway BOE and SCESC for out of district students, general ed, special ed, vo-tech and non-public	0
Purchasing	Cooperative purchasing of supplies, equipment and services through the MRESC Purchasing Consortium	0
Purchasing	Cooperative purchasing of supplies and trade services through the Educational Data Services Co-Op	0
Purchasing	Purchase of supplies and services from Western State Contract Alliance (WSCA) and NJ state contracts	0
Municipal/Public Works	Trash pick up at all schools by the Borough of Middlesex at no cost to the district	0
Municipal/Public Works	Field Maintenance Agreement between the Borough and the BOE	0
Insurance Coverages and Benefits	Participation in the Brown and Brown Dental Consortium for reduced dental insurance premiums	0
Insurance Coverages and Benefits	Participation in the NJ Schools Insurance Group for all lines of insurance	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	23,968,733
(B) Estimated Net Taxable Valuation (as of 10/01/16)	495,949,961
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	4.8329
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	24,347,829
(E) Estimated Net Taxable Valuation (as of 10/01/16)	495,949,961
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	4.9093

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	23,968,733
(H) Estimated Equalized Valuation (as of 10/01/16)	1,450,704,937
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6522
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	24,347,829
(K) Estimated Equalized Valuation (as of 10/01/16)	1,450,704,937
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.6783

NAME=Angela Balog

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$79,380
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$450
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount reflected is the maximum allowed, actual payment will be based on the number of days
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available per diem rate not to exceed 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Angela Balog

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Annemarie Mattia

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Elementary
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$1,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time. must be employed in the district for 5 year
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available per diem rate not to exceed 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Annemarie Mattia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=George Regas

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$95,020
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time, must be employed in district 5 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available per diem rate not to exceed 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=George Regas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathryn Diskin

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$138,715
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$1,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount reflected is the maximum allowed, actual payment will be based on the number of days at \$75 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available per diem rate not to exceed 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Kathryn Diskin

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda A. Madison

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$10,000
Total Bonuses Amount	\$23,625
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,123
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount reflected is the maximum allowed, actual payment will be based on the number of days available at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available 30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Linda A. Madison

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michele Loree

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$163,565
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$1,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,025
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	amount reflected is the maximum allowed, actual payment will be based on the number of days at \$75 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	if available per diem rate not to exceed 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Michele Loree

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond Mulvey

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$99,260
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount reflected is the maximum allowed, actual payment will be based on the number of days at \$75 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available per diem rate not to exceed 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Raymond Mulvey

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Bowden

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Systems Administrator
Base Annual Salary Amount	\$95,020
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	recess
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time must be employed in district for 5 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available per diem rate not to exceed 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Bowden

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	