

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,498.0	1,505.0	1,511.0
Pupils On Roll Regular Shared-Time	20.0	10.0	14.0
Pupils On Roll Special Ed Full-Time	486.0	481.0	477.0
Pupils On Roll Special Ed Shared-Time	201.0	206.0	202.0
Pupils On Roll SUBTOTAL	2,205.0	2,202.0	2,204.0
Pupils in Post-Secondary Full Time	436.0	440.0	440.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	24,990,260	25,443,790	25,964,306
Tuition From LEAs	10-1310	188,801	198,000	170,500
Other Tuition	10-1320-1340	526,011	526,840	573,680
Unrestricted Miscellaneous Revenues	10-1XXX	528,451	479,973	495,899
Subtotal - Revenues From Local Sources		26,233,523	26,648,603	27,204,385
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	1,135,471	1,159,017	1,159,017
Equalization Aid	10-3176	11,911,557	11,964,298	11,964,298
Categorical Security Aid	10-3177	100,064	117,501	117,501
Parcc Readiness Aid	10-3181	0	20,160	20,160
Per Pupil Growth Aid	10-3182	0	20,160	20,160
Professional Learning Community Aid	10-3183	0	21,280	21,280
Aid For Adult And Post-Graduate Programs	10-3191	314,896	0	0
Other State Aids	10-3XXX	40,320	0	0
Subtotal - Revenues From State Sources		13,502,308	13,302,416	13,302,416
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	52,012	54,518	47,592
Subtotal - Revenues From Federal Sources		52,012	54,518	47,592
Budgeted Fund Balance - Operating Budget	10-303	0	1,220,338	1,300,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	450,000
Adjustment For Prior Year Encumbrances		0	642,961	0
Actual Revenues (Over)/Under Expenditures		-1,069,859	0	0
Total Operating Budget		38,717,984	41,868,836	42,304,393
Grants and Entitlements:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Revenue From Local Sources	20-1XXX	181,103	286,464	240,000
Total Revenues From Local Sources	20-1XXX	181,103	286,464	240,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	161,141	186,728	146,000
Total Revenues From State Sources		161,141	186,728	146,000
Revenues from Federal Sources:				
Title I	20-4411-4416	545,593	593,675	465,000
Title II	20-4451-4455	92,277	97,520	45,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	664,260	652,494	554,000
Vocational Education	20-4430	660,728	727,713	605,000
Other	20-4XXX	300,598	6,851	0
Total Revenues From Federal Sources		2,263,456	2,078,253	1,669,000
Total Grants And Entitlements		2,605,700	2,551,445	2,055,000
Total Revenues/Sources		41,323,684	44,420,281	44,359,393
Total Revenues/Sources Net of Transfers		41,323,684	44,420,281	44,359,393

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,610,725	6,018,868	6,086,554
Bilingual Education - Instruction	11-240-100-XXX	117,509	132,860	138,360
Vocational Programs	11-3XX-100-XXX	7,312,598	7,793,003	7,624,713
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	146,889	174,350	174,350
School-Sponsored Athletics - Instruction	11-402-100-XXX	476,496	504,160	504,160
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	420,396	432,934	443,384
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	123,554	128,640	131,690
Undist. Expenditures - Guidance	11-000-218-XXX	1,161,712	1,195,798	1,220,663
Undist. Expenditures - Child Study Teams	11-000-219-XXX	824,822	834,948	867,794
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	497,284	600,349	547,729
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	380,602	396,574	404,667
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	111,539	133,722	135,813
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,205,343	1,396,977	1,326,983
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,594,880	2,755,565	2,726,784
Undist. Expend. - Central Services	11-000-251-XXX	920,871	871,250	862,130
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	608,074	646,142	631,918
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,780,044	7,665,989	7,532,182
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	182,001	176,165	166,165
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,836,122	8,287,520	8,597,940
Total Undistributed Expenditures		23,647,244	25,522,573	25,595,842
Total General Current Expense		37,311,461	40,145,814	40,123,979
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	98,382	98,382	98,382
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	450,000
Total Capital Outlay		98,382	98,382	548,382

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Post-Secondary Programs - Instruction	13-330-100-XXX	744,555	825,088	815,867
Post-Secondary Programs - Support Services	13-330-200-XXX	78,771	91,132	93,520
Total Post-Secondary Programs	13-330-X00-XXX	823,326	916,220	909,387
Special Schools:				
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	181,832	361,413	371,413
Vocational Evening-Local-Support Serv.	13-629-200-XXX	302,983	347,007	351,232
Total Vocational Evening - Local	13-629-X00-XXX	484,815	708,420	722,645
Total Special Schools	13-XXX-XXX-XXX	1,308,141	1,624,640	1,632,032
General Fund Grand Total		38,717,984	41,868,836	42,304,393
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	181,103	286,464	240,000
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	161,141	146,657	146,000
Other	20-XXX-XXX-XXX	0	40,071	0
Total Other State Projects		161,141	186,728	146,000
Total State Projects	20-XXX-XXX-XXX	161,141	186,728	146,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	545,593	593,675	465,000
Title II	20-XXX-XXX-XXX	92,277	97,520	45,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	664,260	652,494	554,000
Vocational Education	20-XXX-XXX-XXX	660,728	727,713	605,000
Other	20-XXX-XXX-XXX	300,598	6,851	0
Total Federal Projects	20-XXX-XXX-XXX	2,263,456	2,078,253	1,669,000
Total Special Revenue Funds		2,605,700	2,551,445	2,055,000
Total Expenditures/Appropriations		41,323,684	44,420,281	44,359,393
Total Expenditures Net of Transfers		41,323,684	44,420,281	44,359,393

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	3,478,645	3,454,068	2,323,079	1,140,349
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	100	575,100	575,100	125,100
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	158,327	206,619	117,270	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,718	\$16,068	\$15,919	\$16,135	\$16,115
Total Classroom Instruction	\$8,341	\$7,513	\$7,437	\$7,480	\$7,533
Classroom-Salaries and Benefits	\$7,588	\$6,825	\$6,665	\$6,628	\$6,775
Classroom-General Supplies and Textbooks	\$475	\$412	\$515	\$596	\$490
Classroom-Purchased Services	\$278	\$276	\$257	\$257	\$268
Total Support Services	\$2,250	\$1,994	\$1,943	\$1,960	\$2,007
Support Services-Salaries and Benefits	\$2,159	\$1,913	\$1,834	\$1,825	\$1,898
Total Administrative Costs	\$3,086	\$2,850	\$2,794	\$2,825	\$2,804
Administration Salaries and Benefits	\$2,668	\$2,416	\$2,362	\$2,356	\$2,385
Total Operations and Maintenance of Plant	\$3,555	\$3,247	\$3,266	\$3,395	\$3,359
Operations and Maintenance-Salaries and Benefits	\$1,655	\$1,532	\$1,490	\$1,483	\$1,504
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$335	\$328	\$333	\$331	\$334
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$18	\$14	\$22	\$22	\$22
Employee Benefits as a percentage of salaries*	32.70%	32.58%	33.48%	33.19%	34.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Facilities: The Perth Amboy Campus was designed to share the building with the County College. While the district provides most of the facility related services, the College reciprocates at our Academy Campus in Edison. The Academy Campus was constructed on the grounds at the County College. In addition to providing the land at no cost, the College also provides snow removal and ground maintenance. We are also able to access the college facilities for some of our program needs. The County of Middlesex provides discounted rates for various needs through inter-local agreements such as paving services, gasoline for our grounds equipment/vehicles, and salt for snow and ice.	0
Others	Education: Currently sharing an adult automotive program at the Piscataway Campus with the County College. Various articulation agreements with the County College and our Academy students to earn college credit. Provide vocational education, regular and special education placements for students of all the school districts throughout the County. Provide the services of an apprentice coordinator for the County of Middlesex who registers and tracks apprentices on a county-wide level.	0
Purchasing	Participate with NJESC to cooperatively bid both electric and natural gas supply.	0
Purchasing	Participate with NJESC to cooperatively bid other items as services (time and material) and supplies. Participate in the county-wide cooperatively supply bid referenced to as "Common Cents". This program is administered by the County of Middlesex. Participates with Educational Data Services to cooperatively bid annual supplies.	0
Insurance Coverages and Benefits	We are a member district in the New Jersey School Board's insurance pool which cooperatively provides casualty/liability insurance for school districts throughout the State. We are a member of the New Jersey Health Plan for medical and prescription coverage.	0

NAME=Arismendy Almonte

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Supervisor
Base Annual Salary Amount	\$104,394
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,481
Total Bonuses Amount	\$6,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,034
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap at \$32,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Arismendy Almonte

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Loughlin

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$212,906
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,349
Total Bonuses Amount	\$10,210
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,214
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$60,973
Contractual Post-Employment Benefit Description of Payout of Sick days	150 upon retire cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Loughlin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dianne Veilleux

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Student Svc and Prog Deve
Base Annual Salary Amount	\$162,578
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,520
Total Bonuses Amount	\$13,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,214
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,285
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92 capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem rate cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dianne Veilleux

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Francine Thompson

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$100,493
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,981
Total Bonuses Amount	\$4,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,630
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap at \$32,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Francine Thompson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Francis Cap

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Bldg and Grounds
Base Annual Salary Amount	\$138,609
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,681
Total Bonuses Amount	\$6,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,208
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap at \$32,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Francis Cap

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Glenn Walker

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Asst Dir Bldg and Grounds
Base Annual Salary Amount	\$78,383
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,002
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,672
Contractual Post-Employment Benefit Description of Payout of Sick days	90 per upon retire cap at \$22,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Glenn Walker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Johann Ferreras

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Mgr/Software Anal
Base Annual Salary Amount	\$85,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,001
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,314
Contractual Post-Employment Benefit Description of Payout of Sick days	90 per upon retire cap at \$22,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Johann Ferreras

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Decker

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Specialist
Base Annual Salary Amount	\$85,084
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,001
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,494
Contractual Post-Employment Benefit Description of Payout of Sick days	90 per upon retire cap at \$22,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Decker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karl Knehr

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$163,362
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,271
Total Bonuses Amount	\$11,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,214
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,582
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem rate cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karl Knehr

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Munz

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Personnel and Admin Svcs
Base Annual Salary Amount	\$161,117
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,395
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,214
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,915
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92 cap at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paul Munz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	