

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	5,480.0	5,519.0	5,566.0
Pupils On Roll Special Ed Full-Time	704.0	707.0	720.0
Pupils On Roll Special Ed Shared-Time	3.0	1.0	3.0
Pupils On Roll SUBTOTAL	6,187.0	6,227.0	6,289.0
Pupils in Private School Placements	21.0	23.0	30.0
Pupils Sent to Other Districts Regular	9.0	2.0	9.0
Pupils Sent to Other Districts Special Ed	30.0	30.0	28.0
Pupils Received	2.0	2.0	2.0
Pupils in State Facilities		2.0	2.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	74,574,523	76,515,723	78,416,037
Transportation Fees From Other LEAs	10-1420-1440	100,878	110,000	110,000
Unrestricted Miscellaneous Revenues	10-1XXX	188,820	113,000	113,000
Interest Earned On Capital Reserve Funds	10-1XXX	7,694	0	0
Subtotal - Revenues From Local Sources		74,871,915	76,738,723	78,639,037
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	427,308	494,496	494,496
Extraordinary Aid	10-3131	847,444	500,000	840,000
Categorical Special Education Aid	10-3132	3,621,124	3,679,455	3,679,455
Equalization Aid	10-3176	6,681,891	6,617,008	6,617,008
Categorical Security Aid	10-3177	516,450	553,681	553,681
Under Adequacy Aid	10-3180	0	329,331	329,331
Parcc Readiness Aid	10-3181	0	63,190	63,190
Per Pupil Growth Aid	10-3182	0	63,190	63,190
Professional Learning Community Aid	10-3183	0	62,140	62,140
Other State Aids	10-3XXX	510,801	0	0
Subtotal - Revenues From State Sources		12,605,018	12,362,491	12,702,491
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	128,840	100,643	96,251
Subtotal - Revenues From Federal Sources		128,840	100,643	96,251
Budgeted Fund Balance - Operating Budget	10-303	0	115,039	0
Withdrawal From Cap Res-For Local Share	10-307	767,878	2,201,117	2,084,945
Withdrawal From Maint. Reserve	10-310	244,768	405,732	605,732
Withdrawal From Current Expense Emergency Rsv	10-312	250,000	217,000	250,000
Other Financing Sources	10-5XXX	56,510	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	232,012	0
Actual Revenues (Over)/Under Expenditures		1,189,344	0	0
Total Operating Budget		90,114,273	92,372,757	94,378,456
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	119,298	37,000	37,000
Total Revenues From Local Sources	20-1XXX	119,298	37,000	37,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	38,101	45,363	45,363
Total Revenues From State Sources		38,101	45,363	45,363
Revenues from Federal Sources:				
Title I	20-4411-4416	880,241	806,991	806,991
Title II	20-4451-4455	104,497	87,970	87,970
Title III	20-4491-4494	97,344	102,209	102,209
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,366,448	1,367,993	1,367,993
Other	20-4XXX	31,433	31,243	31,243
Total Revenues From Federal Sources		2,479,963	2,396,406	2,396,406
Total Grants And Entitlements		2,637,362	2,478,769	2,478,769
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,351,035	5,331,602	5,366,247
Total Revenues From Local Sources		5,351,035	5,331,602	5,366,247
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	10,353
Budgeted Fund Balance	40-303	0	37,498	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		5,351,035	5,369,100	5,376,600
Actual Revenues (Over)/Under Expenditures		28,565	0	0
Total Repayment Of Debt		5,379,600	5,369,100	5,376,600
Total Revenues/Sources		98,131,235	100,220,626	102,233,825
Total Revenues/Sources Net of Transfers		98,131,235	100,220,626	102,233,825

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,213,491	25,434,373	26,515,895
Special Education - Instruction	11-2XX-100-XXX	8,134,903	8,667,378	8,760,017
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,738,974	1,968,468	1,927,682
Bilingual Education - Instruction	11-240-100-XXX	760,942	856,937	885,006
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	251,598	306,713	355,367
School-Sponsored Athletics - Instruction	11-402-100-XXX	828,637	888,982	985,394
Before/After School Programs	11-421-XXX-XXX	110,088	135,750	135,750
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,684,498	2,467,039	2,676,496
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	59,082	32,000	53,000
Undist. Expenditures - Health Services	11-000-213-XXX	596,362	697,154	637,303
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	864,407	841,641	926,772
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	770,413	1,026,937	1,128,822
Undist. Expenditures - Guidance	11-000-218-XXX	1,332,863	1,309,836	1,328,406
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,496,613	2,564,070	2,573,801
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,163,176	2,199,308	2,539,319
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	522,543	533,261	542,164
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	188,095	215,083	229,552
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,586,968	2,003,771	1,745,356
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,844,390	3,331,354	3,131,323
Undist. Expend. - Central Services	11-000-251-XXX	484,749	669,356	628,285
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,029,352	980,658	950,485
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,000,767	6,784,959	7,350,546
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,999,315	5,017,285	4,926,457
Personal Services - Employee Benefits	11-XXX-XXX-2XX	17,745,187	19,361,388	19,560,313
Total Undistributed Expenditures		47,368,780	50,035,100	50,928,400
Increase In Maintenance Reserve	10-606	744,768	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		85,152,181	88,293,701	90,493,511
Capital Expenditures:				
Equipment	12-XXX-XXX-730	201,329	491,900	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,566,002	1,855,971	2,084,945
Increase In Capital Reserve	10-604	1,981,068	0	0
Total Capital Outlay		3,748,399	2,347,871	2,084,945
Transfer Of Funds To Charter Schools	10-000-100-56X	1,213,693	1,731,185	1,800,000
General Fund Grand Total		90,114,273	92,372,757	94,378,456
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	119,298	37,000	37,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,785	5,397	5,397
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	22,656	20,135	20,135
Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,217	10,911	10,911
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,156	5,760	5,760
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,262	1,560	1,560
Nonpublic Security Aid	20-XXX-XXX-XXX	1,025	1,600	1,600
Total Other State Projects		38,101	45,363	45,363
Total State Projects	20-XXX-XXX-XXX	38,101	45,363	45,363
Federal Projects:				
Title I	20-XXX-XXX-XXX	880,241	806,991	806,991
Title II	20-XXX-XXX-XXX	104,497	87,970	87,970
Title III	20-XXX-XXX-XXX	97,344	102,209	102,209
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,366,448	1,367,993	1,367,993
Other	20-XXX-XXX-XXX	31,433	31,243	31,243
Total Federal Projects	20-XXX-XXX-XXX	2,479,963	2,396,406	2,396,406
Total Special Revenue Funds		2,637,362	2,478,769	2,478,769

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,379,600	5,369,100	5,376,600
Total Debt Service Funds		5,379,600	5,369,100	5,376,600
Total Expenditures/Appropriations		98,131,235	100,220,626	102,233,825
Total Expenditures Net of Transfers		98,131,235	100,220,626	102,233,825

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,192,744	1,914,359	1,549,320	1,549,320
--Repayment of Debt	66,063	37,498	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	4,389,769	5,602,959	3,401,842	1,316,897
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,000,000	1,500,000	1,094,268	488,536
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	467,000	217,000	250,000	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,050	\$12,647	\$13,036	\$13,326	\$13,565
Total Classroom Instruction	\$7,488	\$7,845	\$7,999	\$8,223	\$8,345
Classroom-Salaries and Benefits	\$7,258	\$7,595	\$7,760	\$7,972	\$8,104
Classroom-General Supplies and Textbooks	\$122	\$149	\$136	\$145	\$139
Classroom-Purchased Services	\$108	\$101	\$104	\$106	\$103
Total Support Services	\$1,798	\$1,928	\$2,024	\$2,031	\$2,115
Support Services-Salaries and Benefits	\$1,646	\$1,766	\$1,807	\$1,802	\$1,880
Total Administrative Costs	\$1,165	\$1,234	\$1,299	\$1,434	\$1,335
Administration Salaries and Benefits	\$970	\$1,006	\$1,072	\$1,167	\$1,106
Total Operations and Maintenance of Plant	\$1,338	\$1,368	\$1,410	\$1,357	\$1,453
Operations and Maintenance-Salaries and Benefits	\$832	\$849	\$882	\$895	\$969
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$214	\$219	\$261	\$243	\$271
Total Equipment Costs	\$36	\$33	\$0	\$81	\$0
Legal Costs	\$33	\$31	\$31	\$46	\$25
Employee Benefits as a percentage of salaries*	32.90%	33.79%	37.35%	35.72%	34.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Services agreement with the North Brunswick Township. We provide maintenance services around their municipal complex in exchange for capital work done on by them on our behalf.	0
Purchasing	Competitive purchasing through Ed Data, the ESCNJ and Hunterton Co-op.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	78,416,037
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,461,930,410
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	3.1851
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	83,782,284
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,461,930,410
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	3.4031

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	78,416,037
(H) Estimated Equalized Valuation (as of 10/01/16)	4,459,288,955
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7585
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	83,782,284
(K) Estimated Equalized Valuation (as of 10/01/16)	4,459,288,955
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.8788

NAME=Alex Benanti

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$88,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$865
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alex Benanti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Brian Falkowski

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	150
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not offered benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	not offered benefits
Contractual Post-Employment Benefit Description of Payout of Personal days	not offered benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Brian Falkowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Brian Zychowski

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Brian Zychowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Primiani

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Ground Dire
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,427
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Primiani

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Diszler

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$89,160
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	02/15/17
Contracted Number of Annual Work Days	170
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,327
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	left 2/15/17
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Diszler

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Petela

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,216
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,427
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Petela

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lorraine Knox

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Plant Manager
Base Annual Salary Amount	\$87,696
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	04/01/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$865
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lorraine Knox

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Martin Schneider

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$110,995
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,249
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Martin Schneider

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymon Kuehner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Director
Base Annual Salary Amount	\$103,425
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Raymon Kuehner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robin Finn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$92,613
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	