

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	7,644.0	7,529.0	7,514.0
Pupils On Roll Special Ed Full-Time	1,286.0	1,301.0	1,300.0
Pupils On Roll Special Ed Shared-Time	11.0	9.0	9.0
Pupils On Roll SUBTOTAL	8,941.0	8,839.0	8,823.0
Pupils in Private School Placements	43.5	42.0	42.0
Pupils Sent to Other Districts Regular	12.0	10.0	9.0
Pupils Sent to Other Districts Special Ed	25.0	24.0	23.0
Pupils Received	1.0	6.0	4.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	91,137,544	93,715,445	96,328,054
Total Tuition	10-1300	46,257	168,380	208,381
Unrestricted Miscellaneous Revenues	10-1XXX	507,988	400,675	406,803
Interest Earned On Maintenance Reserve	10-1XXX	0	0	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	10,234	5,000	4,000
Subtotal - Revenues From Local Sources		91,702,023	94,289,500	96,948,238
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	841,635	958,933	958,933
Extraordinary Aid	10-3131	2,091,331	946,238	946,238
Categorical Special Education Aid	10-3132	5,499,282	5,572,334	5,572,334
Equalization Aid	10-3176	36,867,100	36,713,533	36,713,533
Categorical Security Aid	10-3177	817,494	835,366	835,366
Adjustment Aid	10-3178	437,066	437,066	437,066
Parcc Readiness Aid	10-3181	0	86,680	86,680
Per Pupil Growth Aid	10-3182	0	86,680	86,680
Professional Learning Community Aid	10-3183	0	89,150	89,150
Other State Aids	10-3XXX	320,412	0	0
Subtotal - Revenues From State Sources		46,874,320	45,725,980	45,725,980
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	151,802	122,300	116,172
Subtotal - Revenues From Federal Sources		151,802	122,300	116,172
Budgeted Fund Balance - Operating Budget	10-303	0	4,480,901	4,580,316
Withdrawal From Cap Res-For Local Share	10-307	0	1,430,000	2,000,000
Withdrawal From Maint. Reserve	10-310	0	830,000	900,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	501,001

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	201,365	0
Actual Revenues (Over)/Under Expenditures		-1,222,393	0	0
Total Operating Budget		137,505,752	147,080,046	150,771,707
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	25,302	0	0
Total Revenues From Local Sources	20-1XXX	25,302	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	501,510	499,278	499,278
Total Revenues From State Sources		501,510	499,278	499,278
Revenues from Federal Sources:				
Title I	20-4411-4416	744,018	641,204	641,204
Title II	20-4451-4455	225,134	173,808	173,808
Title III	20-4491-4494	67,450	54,683	54,683
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,231,250	1,781,211	1,781,211
Other	20-4XXX	44,346	0	0
Total Revenues From Federal Sources		3,312,198	2,650,906	2,650,906
Total Grants And Entitlements		3,839,010	3,150,184	3,150,184
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,970,218	2,644,833	2,642,188
Other Miscellaneous	40-1xxx	8,750	0	0
Miscellaneous	40-1XXX	8,750	0	0
Total Revenues From Local Sources		2,978,968	2,644,833	2,642,188
Budgeted Fund Balance	40-303	0	0	8,750
Total Local Repayment Of Debt		2,978,968	2,644,833	2,650,938

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-8,750	0	0
Total Repayment Of Debt		2,970,218	2,644,833	2,650,938
Total Revenues/Sources		144,314,980	152,875,063	156,572,829
Total Revenues/Sources Net of Transfers		144,314,980	152,875,063	156,572,829

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	42,907,178	45,647,029	45,942,706
Special Education - Instruction	11-2XX-100-XXX	13,243,807	13,609,215	14,538,876
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,961,106	3,131,286	3,229,528
Bilingual Education - Instruction	11-240-100-XXX	986,247	1,084,992	986,263
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	252,666	267,353	267,353
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,281,409	1,285,783	1,343,091
Instructional Alternative Ed Program	11-423-XXX-XXX	53,010	50,400	50,400
Community Services Programs/Operations	11-800-330-XXX	5,781	5,600	5,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,258,587	3,865,541	3,472,306
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	181,212	191,956	184,446
Undist. Expenditures - Health Services	11-000-213-XXX	1,581,367	1,564,188	1,729,318
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,401,091	2,404,303	2,767,654
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	381,412	350,730	385,000
Undist. Expenditures - Guidance	11-000-218-XXX	3,348,382	3,474,426	3,586,203
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,707,745	2,764,940	2,948,360
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,396,412	1,495,451	1,600,448
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	643,150	710,487	677,321
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	184,891	150,000	150,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,984,660	2,460,316	2,465,287
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,388,633	5,512,023	5,588,856
Undist. Expend. - Central Services	11-000-251-XXX	869,360	928,490	967,845
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	748,518	710,592	568,260
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	13,811,147	15,303,978	15,235,444
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,569,297	8,987,327	9,151,014
Personal Services - Employee Benefits	11-XXX-XXX-2XX	26,571,870	29,334,720	30,564,088
Total Undistributed Expenditures		74,027,734	80,209,468	82,041,850

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	0	1,000
Total General Current Expense		135,718,938	145,291,126	148,406,667
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,508,175	1,471,860	2,000,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	159,432	159,432	159,432
Interest Deposit To Capital Reserve	10-604	0	5,000	4,000
Total Capital Outlay		1,667,607	1,636,292	2,163,432
Transfer Of Funds To Charter Schools	10-000-100-56X	119,207	152,628	201,608
General Fund Grand Total		137,505,752	147,080,046	150,771,707
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	25,302	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	54,032	68,339	68,339
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	109,800	137,840	137,840
Nonpublic Handicapped Services	20-XXX-XXX-XXX	100,519	113,074	113,074
Nonpublic Nursing Services	20-XXX-XXX-XXX	84,697	107,844	107,844
Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,419	36,704	36,704
Nonpublic Security Aid	20-XXX-XXX-XXX	21,415	0	0
Vocational Education	20-XXX-XXX-XXX	0	35,477	35,477
Other	20-XXX-XXX-XXX	108,628	0	0
Total Other State Projects		501,510	499,278	499,278
Total State Projects	20-XXX-XXX-XXX	501,510	499,278	499,278
Federal Projects:				
Title I	20-XXX-XXX-XXX	744,018	641,204	641,204
Title II	20-XXX-XXX-XXX	225,134	173,808	173,808
Title III	20-XXX-XXX-XXX	67,450	54,683	54,683
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,231,250	1,781,211	1,781,211
Other	20-XXX-XXX-XXX	44,346	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	3,312,198	2,650,906	2,650,906
Total Special Revenue Funds		3,839,010	3,150,184	3,150,184
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,970,218	2,644,833	2,650,938
Total Debt Service Funds		2,970,218	2,644,833	2,650,938
Total Expenditures/Appropriations		144,314,980	152,875,063	156,572,829
Total Expenditures Net of Transfers		144,314,980	152,875,063	156,572,829

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	5,452,395	5,955,739	4,112,686	2,433,546
--Repayment of Debt	0	8,750	8,750	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	5,288,097	6,043,331	4,618,331	2,622,331
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,479,439	2,829,251	1,999,251	1,100,251
--Legal Reserve	5,885,900	5,539,024	2,901,176	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	500,000	501,001	501,001	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,570	\$13,893	\$14,823	\$15,004	\$15,411
Total Classroom Instruction	\$8,608	\$8,825	\$9,426	\$9,534	\$9,775
Classroom-Salaries and Benefits	\$8,319	\$8,586	\$9,150	\$9,251	\$9,458
Classroom-General Supplies and Textbooks	\$268	\$221	\$248	\$254	\$290
Classroom-Purchased Services	\$20	\$19	\$28	\$29	\$27
Total Support Services	\$1,793	\$1,836	\$1,907	\$1,928	\$2,066
Support Services-Salaries and Benefits	\$1,610	\$1,642	\$1,734	\$1,753	\$1,847
Total Administrative Costs	\$1,234	\$1,261	\$1,335	\$1,355	\$1,366
Administration Salaries and Benefits	\$1,028	\$1,042	\$1,096	\$1,108	\$1,135
Total Operations and Maintenance of Plant	\$1,639	\$1,662	\$1,827	\$1,856	\$1,861
Operations and Maintenance-Salaries and Benefits	\$435	\$466	\$473	\$478	\$509
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$206	\$218	\$225	\$227	\$236
Total Equipment Costs	\$95	\$169	\$160	\$167	\$227
Legal Costs	\$19	\$19	\$25	\$27	\$26
Employee Benefits as a percentage of salaries*	33.47%	31.97%	33.67%	33.67%	34.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	A shared services agreement with Old Bridge Township for the purchase of fuel for district vehicles	100,000
Others	A shared services agreement with Old Bridge Township for a grant writer	40,000
Others	A shared services agreement with Old Bridge Township for the use of athletic fields.	0
Others	A shared services agreement with Old Bridge Township allowing utilization of schools for before and after care	0
Others	A shared services agreement with Old Bridge Township for transportation of summer recreation programs.	17,500
Others	A shared services agreement with Old Bridge Township for school security	525,000
Others	A shared services agreement with Education Resource Center for technology services	125,000

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	95,021,749
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,450,706,168
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.7537
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	97,500,279
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,450,706,168
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.8255

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	95,021,749
(H) Estimated Equalized Valuation (as of 10/01/16)	7,491,470,380
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2684
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	97,500,279
(K) Estimated Equalized Valuation (as of 10/01/16)	7,491,470,380
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3015

NAME=Carylee Johnson

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$111,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,291
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$55,499
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days, 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carylee Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Cittadino

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$175,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$14,000
Total Stipends Amount	\$2,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,754
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,091
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and and accruing 100 sick days, 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of final annual salary not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	

NAME=David Cittadino

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Denise Capasso

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Transportation
Base Annual Salary Amount	\$98,869
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,142
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days, 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Denise Capasso

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Frazzitta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Plant Services
Base Annual Salary Amount	\$116,545
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$642
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$61,992
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days, 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Frazzitta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Marra

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$151,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,290
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$62
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,087
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of final annual salary not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Marra

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Hoeker

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$176,966
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,754
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,103
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years of service and accruing 100 sick days, 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of final annual salary not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	

NAME=Kathleen Hoeker

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Canton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dor. of Custodians
Base Annual Salary Amount	\$98,381
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$1,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,754
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$132,608
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days, 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carryover, prior position accrual
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Canton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	