

| ENROLLMENT CATEGORIES | 10-15-2015 ACTUAL | 10-15-2016 ACTUAL | 10-15-2017 ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time | 10,010.0 | 10,172.0 | 11,210.0 |
| Pupils On Roll Regular Accred. Adult H.S. | 87.0 | 19.0 | 200.0 |
| Pupils On Roll Special Ed Full-Time | 910.0 | 925.0 | 1,134.0 |
| Pupils On Roll Special Ed Shared-Time | 36.0 | 36.0 | 45.0 |
| Pupils On Roll SUBTOTAL | 11,043.0 | 11,152.0 | 12,589.0 |
| Pupils in Private School Placements | 56.0 | 61.0 | 67.0 |
| Pupils Sent to Contracted Preschool | 346.0 | 338.0 | 350.0 |
| Pupils Sent to Other Districts Regular | 7.0 | 10.0 | 1.0 |
| Pupils Sent to Other Districts Special Ed | 69.5 | 82.0 | 91.0 |
| Pupils in State Facilities | 8.0 | 12.0 | 12.0 |

| Budget Category | Account | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|---|---------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | | 22,762,553 | 25,259,486 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | | 1,200,000 | 1,200,000 |
| Subtotal - Revenues From Local Sources | | | 23,962,553 | 26,459,486 |
| | | | | |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | | 1,705,200 | 1,705,200 |
| Categorical Special Education Aid | 10-3132 | | 5,988,488 | 5,988,488 |
| Educational Adequacy Aid | 10-3175 | | 11,689,337 | 11,689,337 |
| Equalization Aid | 10-3176 | | 136,453,716 | 136,453,716 |
| Categorical Security Aid | 10-3177 | | 4,265,067 | 4,265,067 |
| Parcc Readiness Aid | 10-3181 | | 99,740 | 99,740 |
| Per Pupil Growth Aid | 10-3182 | | 99,740 | 99,740 |
| Professional Learning Community Aid | 10-3183 | | 101,300 | 101,300 |
| Subtotal - Revenues From State Sources | | | 160,402,588 | 160,402,588 |
| | | | | |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | | 141,629 | 266,431 |
| Subtotal - Revenues From Federal Sources | | | 141,629 | 266,431 |
| | | | | |
| Budgeted Fund Balance - Operating Budget | 10-303 | | 38,790,281 | 48,465,845 |
| Withdrawal From Cap Res-For Local Share | 10-307 | | 62,641,736 | 50,240,565 |
| Adjustment For Prior Year Encumbrances | | | 17,771,818 | 0 |
| Total Operating Budget | | | 303,710,605 | 285,834,915 |
| | | | | |
| Grants and Entitlements: | | | | |
| | | | | |
| Revenues from State Sources: | | | | |
| Preschool Education Aid - Pr Yr Carryover | 20-3218 | | 2,983,450 | 2,947,344 |

| Budget Category | Account | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|--|--------------|-------------------|--------------------|------------------------|
| Preschool Education Aid | 20-3218 | | 20,384,010 | 20,314,440 |
| Total Revenues From State Sources | | | 23,367,460 | 23,261,784 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | | 1,955,469 | 1,956,370 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | | 424,400 | 424,400 |
| Total Revenues From Federal Sources | | | 2,379,869 | 2,380,770 |
| Transfers From Operating Budget-Prek (Special Education) | 20-5200 | | 904,410 | 765,273 |
| Total Grants And Entitlements | | | 26,651,739 | 26,407,827 |
| Repayment of Debt: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | | 2,231,145 | 1,454,210 |
| Total Revenues From Local Sources | | | 2,231,145 | 1,454,210 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | | 2,993,493 | 1,951,090 |
| Total Local Repayment Of Debt | | | 5,224,638 | 3,405,300 |
| Total Repayment Of Debt | | | 5,224,638 | 3,405,300 |
| Total Revenues/Sources | | | 335,586,982 | 315,648,042 |
| Deduct Transfer-Transfers From Operating Budget-Prek (Special Education) | 20-5200 | | 904,410 | 765,273 |
| Total Revenues/Sources Net of Transfers | | | 334,682,572 | 314,882,769 |

| Budget Category | Account | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | | 6,187,126 | 5,955,723 |
| Special Education - Instruction | 11-2XX-100-XXX | | 3,172,970 | 2,230,067 |
| Bilingual Education - Instruction | 11-240-100-XXX | | 566,503 | 1,581,032 |
| Vocational Programs - Local - Instruction | 11-3XX-100-XXX | | 120,000 | 120,000 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | | 15,142,624 | 16,676,900 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | | 175,301 | 232,815 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | | 574,017 | 484,650 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | | 2,518,405 | 2,500,000 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | | 1,319,431 | 1,203,080 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | | 2,660,714 | 3,102,294 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | | 3,164,173 | 3,948,895 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | | 79,400 | 37,000 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | | 1,629,034 | 1,431,351 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | | 3,082,155 | 2,991,830 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | | 321,502 | 355,545 |
| Undist. Expend. - Central Services | 11-000-251-XXX | | 1,253,700 | 1,302,279 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | | 3,023,253 | 3,305,530 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | | 18,181,788 | 18,854,559 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | | 8,541,067 | 9,365,249 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | | 19,210,184 | 21,585,616 |
| Total Undistributed Expenditures | | | 80,876,748 | 87,377,593 |
| Total General Current Expense | | | 90,923,347 | 97,264,415 |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | | 4,068,088 | 2,740,000 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | | 77,596,030 | 50,240,565 |

| Budget Category | Account | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Total Capital Outlay | | | 81,664,118 | 52,980,565 |
| Special Schools: | | | | |
| Accred. Eve./Adult H.S./Post-Grad.: | | | | |
| Accred. Eve./Adult H.S./Post-Grad.-Inst. | 13-601-100-XXX | | 1,748,643 | 1,847,287 |
| Accred Eve/Adult H S/Post-Grad.-Supp.Ser. | 13-601-200-XXX | | 1,310,847 | 1,380,825 |
| Total Accred. Eve./Adult H.S./Post-Grad. | 13-601-X00-XXX | | 3,059,490 | 3,228,112 |
| Adult Education: | | | | |
| Adult Education-Local-Instruction | 13-602-100-XXX | | 80,000 | 80,000 |
| Adult Education-Local-Support Serv. | 13-602-200-XXX | | 16,500 | 16,500 |
| Total Adult Education-Local | 13-602-X00-XXX | | 96,500 | 96,500 |
| Total Special Schools | 13-XXX-XXX-XXX | | 3,155,990 | 3,324,612 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | | 7,166,586 | 8,449,138 |
| General Fund Contribution To SBB | 10-000-520-930 | | 120,800,564 | 123,816,185 |
| General Fund Grand Total | | | 303,710,605 | 285,834,915 |
| Special Grants and Entitlements: | | | | |
| Preschool Education Aid: | | | | |
| PEA Instruction | 20-218-100-XXX | | 9,089,691 | 13,260,562 |
| Support Services | 20-218-200-XXX | | 15,128,379 | 10,707,695 |
| Fac Acquisition And Constr. Services | 20-218-400-XXX | | 53,800 | 58,800 |
| Total Preschool Education Aid | 20-218-XXX-XXX | | 24,271,870 | 24,027,057 |
| Total State Projects | 20-XXX-XXX-XXX | | 24,271,870 | 24,027,057 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | | 338,493 | 338,493 |
| Contribution To SBB - Other Federal Projects | 20-XXX-520-930 | | 2,041,376 | 2,042,277 |
| Total Federal Projects | 20-XXX-XXX-XXX | | 2,379,869 | 2,380,770 |
| Total Special Revenue Funds | | | 26,651,739 | 26,407,827 |
| Repayment of Debt: | | | | |

| Budget Category | Account | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Total Regular Debt Service | 40-701-510-XXX | | 5,224,638 | 3,405,300 |
| Total Debt Service Funds | | | 5,224,638 | 3,405,300 |
| Total Expenditures/Appropriations | | | 335,586,982 | 315,648,042 |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion | 11-105-100-936 | | 904,410 | 765,273 |
| Total Expenditures Net of Transfers | | | 334,682,572 | 314,882,769 |

| Budget Category | Audited Balance 6-30-2015 | Audited Balance 6-30-2016 | Estimated Balance 6-30-2017 | Estimated Balance 6-30-2018 |
|--|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 34,145,911 | 33,624,083 | 35,337,757 | 5,718,776 |
| --Repayment of Debt | 14,200 | 0 | 0 | 0 |
| Restricted for Specific Purposes - General Operating Budget: | | | | |
| --Capital Reserve | 87,294,637 | 62,641,736 | 50,240,565 | 0 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 0 | 0 | 0 | 0 |
| --Legal Reserve | 9,539,313 | 28,386,177 | 18,846,864 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| --Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| --Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2014-15 Actual Costs | 2015-16 Actual Costs | 2016-17 Original Budget | 2016-17 Revised Budget | 2017-18 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$15,089 | \$15,620 | \$17,674 | \$19,642 | \$18,179 |
| Total Classroom Instruction | \$9,766 | \$10,059 | \$11,096 | \$12,243 | \$11,253 |
| Classroom-Salaries and Benefits | \$9,148 | \$9,338 | \$10,162 | \$11,213 | \$10,379 |
| Classroom-General Supplies and Textbooks | \$309 | \$414 | \$616 | \$680 | \$601 |
| Classroom-Purchased Services | \$309 | \$307 | \$317 | \$350 | \$273 |
| Total Support Services | \$2,075 | \$2,129 | \$2,582 | \$2,882 | \$2,685 |
| Support Services-Salaries and Benefits | \$1,649 | \$1,709 | \$1,949 | \$2,151 | \$2,043 |
| Total Administrative Costs | \$1,167 | \$1,267 | \$1,390 | \$1,565 | \$1,453 |
| Administration Salaries and Benefits | \$1,001 | \$1,040 | \$1,136 | \$1,254 | \$1,168 |
| Total Operations and Maintenance of Plant | \$1,681 | \$1,725 | \$2,056 | \$2,342 | \$2,230 |
| Operations and Maintenance-Salaries and Benefits | \$930 | \$938 | \$1,186 | \$1,309 | \$1,336 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$109 | \$109 | \$123 | \$135 | \$139 |
| Total Equipment Costs | \$335 | \$333 | \$333 | \$437 | \$259 |
| Legal Costs | \$11 | \$25 | \$18 | \$24 | \$18 |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$0 | \$180 | \$174 | \$192 | \$172 |
| Employee Benefits as a percentage of salaries* | 36.81% | 38.06% | 45.58% | 45.58% | 45.56% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

| BUDGET CATEGORY | 2015-16 | 2016-17 | 2017-18 |
|---|--------------------|--------------------|--------------------|
| Resources: | | | |
| Adjustment for Prior Year Encumbrances | 0 | 0 | 0 |
| General Fund Contribution (15-5200) | 104,492,947 | 120,800,564 | 123,816,185 |
| Restricted State Entitlements (15-3200) | 0 | 0 | 0 |
| Restricted Federal Entitlements (15-44XX) | 1,884,736 | 2,041,376 | 2,042,277 |
| Total SBB Resources | 106,377,683 | 122,841,940 | 125,858,462 |
| Appropriations: | | | |
| Instruction (15-XXX-100-XXX) | 64,666,981 | 75,642,516 | 77,730,584 |
| Support Services (15-XXX-2XX-XXX) | 41,607,395 | 46,685,824 | 47,848,678 |
| Equipment (15-XXX-XXX-73X) | 103,322 | 513,600 | 279,200 |
| Total SBB Appropriations | 106,377,698 | 122,841,940 | 125,858,462 |

| Item | Line Number | Source | Amount | Explanation |
|------|-------------|-------------------------|-----------|---|
| 1 | 300 | Interest on Investments | 1,200,000 | Interest generated on district investments and miscellaneous revenue. |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------|
| Special Education Services | The district utilizes the ESCNJ and other school districts for the education of both special needs students and behaviorally challenged students. | 0 |
| Special Education Services | The district utilizes the ESCNJ for the provision of some CST services. | 0 |
| Transportation Services, including Fuel | The district utilizes the ESCNJ for the provision of some transportation services. | 0 |
| Purchasing | The district is a member of the following cooperative purchasing groups: ESCNJ, County of Middlesex, TCPN, PCN and Ed-Data Services. | 0 |
| Municipal/Public Works | The district purchases our rock salt from the City of Perth Amboy. | 0 |
| Municipal/Public Works | During emergencies the City of Perth Amboy partners with the district to provide snow plowing and snow removal services. | 0 |
| Municipal/Public Works | The City of Perth Amboy provides trash and recycling pick-up for the district. | 0 |
| Technology Services | The district utilizes various cooperative purchasing groups for the purchase of IT equipment. | 0 |
| Insurance Coverages and Benefits | The district utilizes NJSIG for the purchase of property/casualty/workers' compensation insurances. | 0 |
| Insurance Coverages and Benefits | The district is in a cooperative purchasing group for prescription benefits. | 0 |

| | |
|--|---------------|
| | |
| A. Estimated 17-18 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 24,011,019 |
| (B) Estimated Net Taxable Valuation (as of 10/01/16) | 3,238,323,149 |
| (C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100 | 0.7415 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 25,853,697 |
| (E) Estimated Net Taxable Valuation (as of 10/01/16) | 3,238,323,149 |
| (F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100 | 0.7984 |
| ----- | |
| B. Estimated 17-18 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 24,011,019 |
| (H) Estimated Equalized Valuation (as of 10/01/16) | 3,207,575,769 |
| (I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.7486 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 25,853,697 |
| (K) Estimated Equalized Valuation (as of 10/01/16) | 3,207,575,769 |
| (L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100 | 0.8060 |
| ----- | |

NAME=Ana Rivera

| CATEGORY | MEASURE |
|---|---|
| Job Title | Secretary |
| Job Title II | |
| Base Annual Salary Amount | \$76,735 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 18 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law, |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Ana Rivera

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=David A. Ramon

| CATEGORY | MEASURE |
|---|---|
| Job Title | Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$200,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/21 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$9,000 |
| Total Bonuses Amount | \$22,000 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,000 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=David A. Ramon

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=David Kester

| CATEGORY | MEASURE |
|---|---|
| Job Title | Information Technology |
| Job Title II | |
| Base Annual Salary Amount | \$91,560 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=David Kester

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Dean Ferraro

| CATEGORY | MEASURE |
|---|---|
| Job Title | Information Technology |
| Job Title II | |
| Base Annual Salary Amount | \$80,371 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Dean Ferraro

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Delvis Rodriguez

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Human Resources |
| Base Annual Salary Amount | \$140,250 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Delvis Rodriguez

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Derek J. Jess

| CATEGORY | MEASURE |
|---|---|
| Job Title | Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$172,253 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,500 |
| Total Bonuses Amount | \$2,000 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$6,000 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Derek J. Jess

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Hipolito Bosques

| CATEGORY | MEASURE |
|---|---|
| Job Title | Other |
| Job Title II | Maintenance Supervisor |
| Base Annual Salary Amount | \$85,751 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Hipolito Bosques

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=James Kelly

| CATEGORY | MEASURE |
|---|---|
| Job Title | Other |
| Job Title II | Electrician |
| Base Annual Salary Amount | \$78,428 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=James Kelly

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Judith Rodriguez

| CATEGORY | MEASURE |
|---|---|
| Job Title | Secretary |
| Job Title II | |
| Base Annual Salary Amount | \$76,735 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Judith Rodriguez

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Lisa Rebovich

| CATEGORY | MEASURE |
|---|---|
| Job Title | Secretary |
| Job Title II | |
| Base Annual Salary Amount | \$76,735 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 18 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Lisa Rebovich

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Marilyn Gougeon

| CATEGORY | MEASURE |
|---|---|
| Job Title | Secretary |
| Job Title II | |
| Base Annual Salary Amount | \$76,735 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 18 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law, |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Marilyn Gougeon

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=MaryLou Scepkowski

| CATEGORY | MEASURE |
|---|---|
| Job Title | Information Technology |
| Job Title II | |
| Base Annual Salary Amount | \$81,329 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law, |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=MaryLou Scepkowski

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Milagros Carrillo

| CATEGORY | MEASURE |
|---|---|
| Job Title | Secretary |
| Job Title II | |
| Base Annual Salary Amount | \$77,487 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law, |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Milagros Carrillo

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Nancy Hernandez

| CATEGORY | MEASURE |
|---|---|
| Job Title | Secretary |
| Job Title II | |
| Base Annual Salary Amount | \$75,251 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Nancy Hernandez

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Richard Chromey

| CATEGORY | MEASURE |
|---|---|
| Job Title | Assistant Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$169,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Richard Chromey

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Richard Grobelny

| CATEGORY | MEASURE |
|---|---|
| Job Title | Assistant Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$114,612 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,500 |
| Total Bonuses Amount | \$2,000 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$3,500 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Richard Grobelny

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Vivan Rodriguez

| CATEGORY | MEASURE |
|---|---|
| Job Title | Assistant Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$174,376 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,500 |
| Total Bonuses Amount | \$2,000 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,000 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Vivan Rodriguez

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=William Argemil

| CATEGORY | MEASURE |
|---|---|
| Job Title | Information Technology |
| Job Title II | |
| Base Annual Salary Amount | \$75,021 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Payment made in accordance with New Jersey law. |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=William Argemil

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |