

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	5,142.0	5,168.0	5,232.0
Pupils On Roll Special Ed Full-Time	933.0	939.0	939.0
Pupils On Roll Special Ed Shared-Time	8.0	8.0	8.0
Pupils On Roll SUBTOTAL	6,083.0	6,115.0	6,179.0
Pupils in Private School Placements	48.5	32.0	32.0
Pupils Sent to Other Districts Regular	3.0	4.0	4.0
Pupils Sent to Other Districts Special Ed	29.5	32.0	32.0
Pupils Received	6.0	13.0	13.0
Pupils in State Facilities	3.0	3.0	3.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	56,876,379	58,677,741	60,289,602
Total Tuition	10-1300	265,697	150,000	200,000
Unrestricted Miscellaneous Revenues	10-1XXX	316,665	224,104	245,652
Subtotal - Revenues From Local Sources		57,458,741	59,051,845	60,735,254
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	497,507	573,421	573,421
Extraordinary Aid	10-3131	911,429	700,000	900,000
Categorical Special Education Aid	10-3132	3,619,830	3,677,408	3,677,408
Equalization Aid	10-3176	15,422,173	15,439,972	15,439,972
Categorical Security Aid	10-3177	937,318	955,521	955,521
Under Adequacy Aid	10-3180	0	500,000	500,000
Parcc Readiness Aid	10-3181	0	61,380	61,380
Per Pupil Growth Aid	10-3182	0	61,380	61,380
Professional Learning Community Aid	10-3183	0	61,860	61,860
Other State Aids	10-3XXX	673,758	0	25,000
Subtotal - Revenues From State Sources		22,062,015	22,030,942	22,255,942
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	184,649	125,896	104,348
Subtotal - Revenues From Federal Sources		184,649	125,896	104,348
Budgeted Fund Balance - Operating Budget	10-303	0	2,885,000	2,385,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	300,000
Transfers From Other Funds	10-5200	184,800	50,000	110,000
Adjustment For Prior Year Encumbrances		0	186,011	0
Actual Revenues (Over)/Under Expenditures		-1,289,113	0	0
Total Operating Budget		78,601,092	84,329,694	85,890,544

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	16,680	13,723	0
Total Revenues From Local Sources	20-1XXX	16,680	13,723	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	154,644	234,328	148,824
Total Revenues From State Sources		154,644	234,328	148,824
Revenues from Federal Sources:				
Title I	20-4411-4416	562,055	738,687	530,468
Title II	20-4451-4455	118,010	162,854	93,642
Title III	20-4491-4494	43,047	81,371	41,136
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,455,375	1,625,215	1,284,362
Total Revenues From Federal Sources		2,178,487	2,608,127	1,949,608
Total Grants And Entitlements		2,349,811	2,856,178	2,098,432
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,648,826	3,577,205	3,445,666
Other Miscellaneous	40-1xxx	9,675	0	0
Miscellaneous	40-1XXX	9,675	0	0
Total Revenues From Local Sources		3,658,501	3,577,205	3,445,666
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	89,967	89,600	72,278
Budgeted Fund Balance	40-303	0	0	75,333
Total Local Repayment Of Debt		3,748,468	3,666,805	3,593,277
Actual Revenues (Over)/Under Expenditures		-9,675	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Repayment Of Debt		3,738,793	3,666,805	3,593,277
Total Revenues/Sources		84,689,696	90,852,677	91,582,253
Total Revenues/Sources Net of Transfers		84,689,696	90,852,677	91,582,253

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	24,027,653	25,104,332	26,077,817
Special Education - Instruction	11-2XX-100-XXX	8,524,061	8,967,126	9,865,861
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,493,108	1,579,398	1,685,510
Bilingual Education - Instruction	11-240-100-XXX	206,345	255,419	271,999
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	281,145	282,000	294,100
School-Sponsored Athletics - Instruction	11-402-100-XXX	796,255	864,735	858,484
Community Services Programs/Operations	11-800-330-XXX	3,115	5,000	5,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,482,907	3,487,583	2,963,028
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	330	4,246	5,000
Undist. Expenditures - Health Services	11-000-213-XXX	751,159	767,798	785,509
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,506,468	1,543,625	1,604,372
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,432,954	1,776,018	1,695,317
Undist. Expenditures - Guidance	11-000-218-XXX	1,470,882	1,537,297	1,638,004
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,443,194	1,474,808	1,512,213
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,200,721	1,156,711	1,182,592
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	570,474	585,647	629,169
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	12,403	13,354	80,700
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,797,537	1,701,668	1,587,099
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,711,344	3,008,352	2,858,967
Undist. Expend. - Central Services	11-000-251-XXX	613,628	654,468	686,889
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	670,912	983,690	1,203,464
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,085,739	5,557,256	5,465,677
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,287,894	5,526,684	5,287,968
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,532,417	15,974,706	16,443,703
Total Undistributed Expenditures		42,570,963	45,753,911	45,629,671
Total General Current Expense		77,902,645	82,811,921	84,688,442

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	179,143	644,123	139,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	339,047	581,533	662,533
Total Capital Outlay		518,190	1,225,656	801,533
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	96,784	122,000	150,000
Total Summer School	13-422-X00-XXX	96,784	122,000	150,000
Total Special Schools	13-XXX-XXX-XXX	96,784	122,000	150,000
Transfer Of Funds To Charter Schools	10-000-100-56X	83,473	170,117	250,569
General Fund Grand Total		78,601,092	84,329,694	85,890,544
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	16,680	13,723	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	16,762	20,001	17,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	61,846	59,773	50,806
Nonpublic Handicapped Services	20-XXX-XXX-XXX	34,278	37,717	32,058
Nonpublic Nursing Services	20-XXX-XXX-XXX	26,040	31,230	26,545
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,672	9,022	7,668
Nonpublic Security Aid	20-XXX-XXX-XXX	7,281	17,350	14,747
Other	20-XXX-XXX-XXX	765	59,235	0
Total Other State Projects		154,644	234,328	148,824
Total State Projects	20-XXX-XXX-XXX	154,644	234,328	148,824
Federal Projects:				
Title I	20-XXX-XXX-XXX	562,055	738,687	530,468
Title II	20-XXX-XXX-XXX	118,010	162,854	93,642
Title III	20-XXX-XXX-XXX	43,047	81,371	41,136

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,455,375	1,625,215	1,284,362
Total Federal Projects	20-XXX-XXX-XXX	2,178,487	2,608,127	1,949,608
Total Special Revenue Funds		2,349,811	2,856,178	2,098,432
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,738,793	3,666,805	3,593,277
Total Debt Service Funds		3,738,793	3,666,805	3,593,277
Total Expenditures/Appropriations		84,689,696	90,852,677	91,582,253
Total Expenditures Net of Transfers		84,689,696	90,852,677	91,582,253

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	4,484,459	4,901,022	3,222,938	1,520,350
--Repayment of Debt	0	10,006	75,333	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	283,865	800,000	800,000	500,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,000	1,002	1,002	1,002
--Legal Reserve	420,890	682,412	682,412	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	331	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,242	\$11,394	\$11,891	\$12,110	\$12,425
Total Classroom Instruction	\$7,293	\$7,243	\$7,601	\$7,646	\$7,965
Classroom-Salaries and Benefits	\$6,913	\$6,939	\$7,247	\$7,297	\$7,595
Classroom-General Supplies and Textbooks	\$193	\$177	\$223	\$214	\$238
Classroom-Purchased Services	\$186	\$126	\$132	\$134	\$131
Total Support Services	\$1,548	\$1,731	\$1,774	\$1,837	\$1,874
Support Services-Salaries and Benefits	\$1,331	\$1,511	\$1,537	\$1,594	\$1,640
Total Administrative Costs	\$1,141	\$1,150	\$1,135	\$1,250	\$1,231
Administration Salaries and Benefits	\$862	\$867	\$839	\$879	\$870
Total Operations and Maintenance of Plant	\$993	\$985	\$1,076	\$1,071	\$1,043
Operations and Maintenance-Salaries and Benefits	\$616	\$635	\$673	\$662	\$648
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$210	\$217	\$223	\$229	\$228
Total Equipment Costs	\$12	\$30	\$99	\$106	\$23
Legal Costs	\$21	\$35	\$23	\$32	\$23
Employee Benefits as a percentage of salaries*	27.41%	29.85%	30.80%	31.59%	31.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Sayreville Board of Education participates in the Educational Services Commission of New Jersey, Ed-Data, and Hunterdon County Educational Services Commission for various services related to supplies, time and material labor, communications, and utilities providers. The resources provided by these services result in time savings for the business office personnel and cost savings generated by being part of a consortium.	0
Special Education Services	The Sayreville Board of Education sends numerous students to various educational programs that are administered by the Educational Services Commission of New Jersey	0
Others	The Sayreville Board of Education works with the Borough on various endeavors to maintain a cost effective tax levy for the community. We have worked together on recycling programs, technology services, and school security.	0
Transportation Services, including Fuel	The Sayreville Board of Education participates in the Educational Services Commission of New Jersey for transportation routes for out of district special education and displaced students. We purchase our fuel for our busses from the Borough at a reduced cost from purchasing from an outside vendor.	0
Municipal/Public Works	The Sayreville Board of Education works with the Borough of Sayreville during inclement weather to ensure that all sidewalks and roads are cleared for safe travel by district parents, staff and students. The Borough supplies the District with salt for our roads when needed and the District plows/shovels walkways for the Borough that are in close proximity to District buildings. The Borough provides the District with water, sewerage, garbage removal and recycling removal at no cost.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	60,289,602
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,286,008,251
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.6373
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	63,735,268
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,286,008,251
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.7881

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	60,289,602
(H) Estimated Equalized Valuation (as of 10/01/16)	4,611,676,872
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3073
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	63,735,268
(K) Estimated Equalized Valuation (as of 10/01/16)	4,611,676,872
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3820

NAME=Erin Hill

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/08/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,529
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Erin Hill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Kolmansperger

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,500
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (capped at \$15,000)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Kolmansperger

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Waranowicz

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$81,887
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,824
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (capped at \$15,000)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Waranowicz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marilyn Zeicher-Shediak

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$161,887
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,887
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (capped at \$15,000)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marilyn Zeicher-Shediak

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Jenkins

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Services
Base Annual Salary Amount	\$94,682
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,496
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (capped at \$15,000)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michelle Jenkins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Labbe

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,188
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (capped at \$15,000)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Labbe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	