

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,903.0	1,896.0	1,990.0
Pupils On Roll Special Ed Full-Time	330.0	324.0	383.0
Pupils On Roll Special Ed Shared-Time	1.0	3.0	0.0
Pupils On Roll SUBTOTAL	2,234.0	2,223.0	2,373.0
Pupils in Private School Placements	11.0	9.0	0.0
Pupils Sent to Other Districts Regular	1.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	17.0	16.0	0.0
Pupils Received	20.0	24.0	25.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,474,933	14,977,299	15,276,846
Total Tuition	10-1300	40,411	40,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	362,545	40,001	30,000
Subtotal - Revenues From Local Sources		14,877,889	15,057,300	15,356,846
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	99,861	112,277	112,277
Extraordinary Aid	10-3131	221,819	0	0
Categorical Special Education Aid	10-3132	1,432,582	1,448,923	1,448,923
Educational Adequacy Aid	10-3175	500,000	0	0
Equalization Aid	10-3176	10,551,002	10,618,713	10,618,713
Categorical Security Aid	10-3177	274,755	287,765	287,765
Under Adequacy Aid	10-3180	0	500,000	500,000
Parcc Readiness Aid	10-3181	0	23,460	23,460
Per Pupil Growth Aid	10-3182	0	23,460	23,460
Professional Learning Community Aid	10-3183	0	22,290	22,290
Other State Aids	10-3XXX	60,261	0	0
Subtotal - Revenues From State Sources		13,140,280	13,036,888	13,036,888
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	73,795	50,871	47,943
Subtotal - Revenues From Federal Sources		73,795	50,871	47,943
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	1,550,000	1,550,000
Withdrawal From Cap Res-For Local Share	10-307	0	77,000	143,500
Transfers From Other Funds	10-5200	2,105	0	0
Actual Revenues (Over)/Under Expenditures		-75,897	0	0
Total Operating Budget		28,018,172	29,772,059	30,135,177

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	6,513	0	0
Total Revenues From Local Sources	20-1XXX	6,513	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	88,215	67,640	67,640
Total Revenues From State Sources		88,215	67,640	67,640
Revenues from Federal Sources:				
Title I	20-4411-4416	628,952	627,000	627,000
Title II	20-4451-4455	77,793	73,500	73,500
Title III	20-4491-4494	45,328	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	560,614	541,000	541,000
Adult Basic Education	20-4440	44,501	43,000	43,000
Other	20-4XXX	61,271	0	0
Total Revenues From Federal Sources		1,418,459	1,284,500	1,284,500
Total Grants And Entitlements		1,513,187	1,352,140	1,352,140
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,941,922	1,467,020	1,448,003
Total Revenues From Local Sources		1,941,922	1,467,020	1,448,003
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	347,898	0	0
Budgeted Fund Balance	40-303	0	32,586	38,377
Total Local Repayment Of Debt		2,289,820	1,499,606	1,486,380
Actual Revenues (Over)/Under Expenditures		366	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Repayment Of Debt		2,290,186	1,499,606	1,486,380
Total Revenues/Sources		31,821,545	32,623,805	32,973,697
Total Revenues/Sources Net of Transfers		31,821,545	32,623,805	32,973,697

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,108,236	8,137,594	7,771,346
Special Education - Instruction	11-2XX-100-XXX	3,109,241	3,230,421	3,468,622
Basic Skills/Remedial - Instruction	11-230-100-XXX	251,472	359,619	338,951
Bilingual Education - Instruction	11-240-100-XXX	209,428	199,734	230,988
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	109,060	127,351	137,778
School-Sponsored Athletics - Instruction	11-402-100-XXX	505,692	512,875	527,053
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,456,789	1,536,453	1,806,872
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	50,311	51,326	51,111
Undist. Expenditures - Health Services	11-000-213-XXX	225,383	243,981	252,389
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	257,132	313,884	339,526
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	206,505	283,944	314,760
Undist. Expenditures - Guidance	11-000-218-XXX	604,295	615,339	635,839
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,036,369	997,332	1,077,112
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	265,649	252,717	254,570
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	134,336	115,649	117,276
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	32,567	31,729	31,790
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	467,805	537,511	544,124
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,281,346	1,368,626	1,371,214
Undist. Expend. - Central Services	11-000-251-XXX	401,600	422,557	440,200
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	150,291	156,462	156,818
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,953,949	3,218,036	3,471,545
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,227,456	1,292,451	1,439,893
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,539,607	5,313,238	4,840,421
Total Undistributed Expenditures		15,291,390	16,751,235	17,145,460
Total General Current Expense		27,584,519	29,318,829	29,620,198

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	26,675	2,600	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	107,452	184,452	250,796
Increase In Capital Reserve	10-604	100,000	0	0
Total Capital Outlay		234,127	187,052	250,796
Transfer Of Funds To Charter Schools	10-000-100-56X	199,526	266,178	264,183
General Fund Grand Total		28,018,172	29,772,059	30,135,177
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	6,513	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,226	12,400	12,400
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,121	35,640	35,640
Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,297	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	20,502	19,600	19,600
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,971	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	5,098	0	0
Total Other State Projects		88,215	67,640	67,640
Total State Projects	20-XXX-XXX-XXX	88,215	67,640	67,640
Federal Projects:				
Title I	20-XXX-XXX-XXX	628,952	627,000	627,000
Title II	20-XXX-XXX-XXX	77,793	73,500	73,500
Title III	20-XXX-XXX-XXX	45,328	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	560,614	541,000	541,000
Adult Education	20-XXX-XXX-XXX	44,501	43,000	43,000
Other	20-XXX-XXX-XXX	61,271	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,418,459	1,284,500	1,284,500
Total Special Revenue Funds		1,513,187	1,352,140	1,352,140
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	2,290,186	1,499,606	1,486,380
Total Debt Service Funds		2,290,186	1,499,606	1,486,380
Total Expenditures/Appropriations		31,821,545	32,623,805	32,973,697
Total Expenditures Net of Transfers		31,821,545	32,623,805	32,973,697

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,087,418	1,840,929	1,309,821	348,932
--Repayment of Debt	71,329	70,963	38,377	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	70,477	170,477	193,477	49,977
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	785,617	1,108,003	589,111	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,661	\$11,284	\$11,375	\$12,097	\$11,262
Total Classroom Instruction	\$6,275	\$6,685	\$6,646	\$7,085	\$6,397
Classroom-Salaries and Benefits	\$6,097	\$6,527	\$6,454	\$6,830	\$5,946
Classroom-General Supplies and Textbooks	\$119	\$118	\$130	\$139	\$122
Classroom-Purchased Services	\$59	\$40	\$61	\$117	\$329
Total Support Services	\$1,481	\$1,563	\$1,565	\$1,663	\$1,628
Support Services-Salaries and Benefits	\$1,224	\$1,350	\$1,320	\$1,402	\$1,385
Total Administrative Costs	\$1,250	\$1,290	\$1,345	\$1,436	\$1,338
Administration Salaries and Benefits	\$1,108	\$1,157	\$1,190	\$1,263	\$1,179
Total Operations and Maintenance of Plant	\$1,338	\$1,409	\$1,471	\$1,547	\$1,551
Operations and Maintenance-Salaries and Benefits	\$293	\$331	\$332	\$323	\$299
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$317	\$338	\$348	\$365	\$349
Total Equipment Costs	\$20	\$12	\$0	\$1	\$0
Legal Costs	\$22	\$29	\$23	\$29	\$24
Employee Benefits as a percentage of salaries*	26.17%	27.12%	33.94%	31.54%	29.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Unrestricted Miscellaneous Revenue	30,000	income from various vendors
1	140	tuition from parents	50,000	tuition from parents
1	765	Other restricted entitlements	67,640	state aid
1	190	Tuition	50,000	tuition from parents

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Educational Services of New Jersey / Professional Services	0
Others	telecommunication, internet	0
Transportation Services, including Fuel	Educational Services of New Jersey	0
Purchasing	Various COOP'S Service Commission, Middlesex County , natural gas	0
Municipal/Public Works	Borough of South River / gas, equipment, salt, electricity	0
Insurance Coverages and Benefits	NJSIG liability / workers comp insurance	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,276,846
(B) Estimated Net Taxable Valuation (as of 01/01/17)	411,212,600
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	3.7151
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,724,849
(E) Estimated Net Taxable Valuation (as of 01/01/17)	411,212,600
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	4.0672

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,276,846
(H) Estimated Equalized Valuation (as of 01/01/17)	1,253,696,951
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2185
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,724,849
(K) Estimated Equalized Valuation (as of 01/01/17)	1,253,696,951
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3340

NAME=Brian Dougherty

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director
Base Annual Salary Amount	\$109,506
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,640
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$240
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,532
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Dougherty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cathy Miller

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	none
Base Annual Salary Amount	\$130,345
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,840
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,059
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cathy Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Kokoszka

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	none
Base Annual Salary Amount	\$156,233
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,840
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,036
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kenneth Kokoszka

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Pfister

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	none
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,340
Total Bonuses Amount	\$24,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,327
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Pfister

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Blajda

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/26/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$240
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,693
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Blajda

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	