

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	7,241.0	7,099.0	7,157.0
Pupils On Roll Regular Shared-Time	107.0	116.0	108.0
Pupils On Roll Special Ed Full-Time	1,506.0	1,518.0	1,525.0
Pupils On Roll Special Ed Shared-Time	94.0	67.0	86.0
Pupils On Roll SUBTOTAL	8,948.0	8,800.0	8,876.0
Pupils in Private School Placements	87.0	85.0	89.0
Pupils Sent to Other Districts Regular	3.0	10.0	9.0
Pupils Sent to Other Districts Special Ed	10.0	15.0	7.0
Pupils Received	76.0	70.0	71.0
Pupils in State Facilities	3.0	4.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	97,622,590	101,139,586	102,405,879
Total Tuition	10-1300	175,047	164,000	162,000
Transportation Fees From Other LEAs	10-1420-1440	22,471	22,000	0
Rents And Royalties	10-1910	425,679	432,000	411,750
Sale Of Property	10-1930	8,957	25,000	14,000
Unrestricted Miscellaneous Revenues	10-1XXX	858,974	779,182	752,513
Interest Earned On Capital Reserve Funds	10-1XXX	0	140	140
Subtotal - Revenues From Local Sources		99,113,718	102,561,908	103,746,282
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	4,922,064	4,922,064	4,922,064
Extraordinary Aid	10-3131	1,024,115	900,000	900,000
Categorical Special Education Aid	10-3132	5,360,042	5,393,423	5,393,423
Equalization Aid	10-3176	9,463,269	9,463,269	9,463,269
Categorical Security Aid	10-3177	1,039,800	1,039,800	1,039,800
Adjustment Aid	10-3178	14,936,092	14,936,092	14,936,092
Parcc Readiness Aid	10-3181	0	92,090	92,090
Per Pupil Growth Aid	10-3182	0	92,090	92,090
Professional Learning Community Aid	10-3183	0	86,500	86,500
Other State Aids	10-3XXX	301,392	0	0
Subtotal - Revenues From State Sources		37,046,774	36,925,328	36,925,328
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	282,417	224,343	233,492
Subtotal - Revenues From Federal Sources		282,417	224,343	233,492
Budgeted Fund Balance - Operating Budget				
Withdrawal From Cap Res-For Local Share	10-307	15,000	408,000	3,131,608

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	530,521	0	0
Adjustment For Prior Year Encumbrances		0	77,137	0
Actual Revenues (Over)/Under Expenditures		-1,351,753	0	0
Total Operating Budget		135,636,677	144,665,988	148,033,105
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	33,080	48,246	0
Total Revenues From Local Sources	20-1XXX	33,080	48,246	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	437,692	440,014	374,012
Total Revenues From State Sources		437,692	440,014	374,012
Revenues from Federal Sources:				
Title I	20-4411-4416	995,478	1,110,801	859,474
Title II	20-4451-4455	282,258	344,092	225,517
Title III	20-4491-4494	34,032	67,193	47,393
Title IV	20-4471-4474	0	0	28,650
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,722,090	2,613,142	2,185,977
Other	20-4XXX	46,290	0	0
Total Revenues From Federal Sources		4,080,148	4,135,228	3,347,011
Total Grants And Entitlements		4,550,920	4,623,488	3,721,023
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,378,131	2,371,799	2,366,062
Total Revenues From Local Sources		2,378,131	2,371,799	2,366,062
Revenues from State Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Debt Service Aid Type II	40-3160	310,296	305,928	301,509
Budgeted Fund Balance	40-303	0	1	1
Total Local Repayment Of Debt		2,688,427	2,677,728	2,667,572
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		2,688,428	2,677,728	2,667,572
Total Revenues/Sources		142,876,025	151,967,204	154,421,700
Total Revenues/Sources Net of Transfers		142,876,025	151,967,204	154,421,700

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	39,906,668	41,294,696	42,030,391
Special Education - Instruction	11-2XX-100-XXX	14,926,769	15,687,400	15,790,252
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,745,078	2,110,762	2,218,795
Bilingual Education - Instruction	11-240-100-XXX	890,323	991,246	1,087,394
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	298,269	395,155	363,903
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,754,395	1,870,618	1,867,729
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,970,921	6,057,806	6,403,103
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	829,275	922,482	955,291
Undist. Expenditures - Health Services	11-000-213-XXX	1,433,735	1,374,115	1,349,144
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,642,542	2,753,503	2,873,155
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,466,899	2,958,381	2,963,881
Undist. Expenditures - Guidance	11-000-218-XXX	1,618,454	1,890,421	1,881,555
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,275,486	3,341,497	3,394,229
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,068,478	1,356,456	1,302,802
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	808,712	857,614	864,523
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	94,836	111,359	123,226
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,020,156	956,156	854,286
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,003,721	5,014,305	4,985,174
Undist. Expend. - Central Services	11-000-251-XXX	1,127,484	1,162,041	1,161,699
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	496,740	597,838	585,338
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,079,641	8,628,757	8,749,256
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,025,144	8,881,417	8,983,750
Personal Services - Employee Benefits	11-XXX-XXX-2XX	29,567,886	31,476,313	30,790,700
Total Undistributed Expenditures		72,530,110	78,340,461	78,221,112
Total General Current Expense		132,051,612	140,690,338	141,579,576

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	294,677	543,422	570,826
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,744,867	3,432,088	5,882,563
Capital Reserve - Transfer To Capital Projects	12-000-400-931	15,000	0	0
Increase In Capital Reserve	10-604	530,521	0	0
Interest Deposit To Capital Reserve	10-604	0	140	140
Total Capital Outlay		3,585,065	3,975,650	6,453,529
General Fund Grand Total		135,636,677	144,665,988	148,033,105
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	33,080	48,246	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	33,883	33,432	28,417
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	123,626	149,599	127,159
Nonpublic Handicapped Services	20-XXX-XXX-XXX	142,292	160,703	136,598
Nonpublic Nursing Services	20-XXX-XXX-XXX	52,181	52,200	44,370
Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,435	15,080	12,818
Nonpublic Security Aid	20-XXX-XXX-XXX	14,730	29,000	24,650
Other	20-XXX-XXX-XXX	55,545	0	0
Total Other State Projects		437,692	440,014	374,012
Total State Projects	20-XXX-XXX-XXX	437,692	440,014	374,012
Federal Projects:				
Title I	20-XXX-XXX-XXX	995,477	1,110,801	859,474
Title II	20-XXX-XXX-XXX	282,258	344,092	225,517
Title III	20-XXX-XXX-XXX	34,032	67,193	47,393
Title IV	20-XXX-XXX-XXX	0	0	28,650
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,722,091	2,613,142	2,185,977
Other	20-XXX-XXX-XXX	46,290	0	0
Total Federal Projects	20-XXX-XXX-XXX	4,080,148	4,135,228	3,347,011
Total Special Revenue Funds		4,550,920	4,623,488	3,721,023

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,688,428	2,677,728	2,667,572
Total Debt Service Funds		2,688,428	2,677,728	2,667,572
Total Expenditures/Appropriations		142,876,025	151,967,204	154,421,700
Total Expenditures Net of Transfers		142,876,025	151,967,204	154,421,700

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	7,688,891	6,701,454	3,212,701	2,514,951
--Repayment of Debt	2	1	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	288	515,889	3,131,468	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,309,565	4,039,067	3,298,645	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,136	\$13,443	\$14,152	\$14,440	\$14,373
Total Classroom Instruction	\$8,340	\$8,633	\$9,017	\$9,205	\$9,208
Classroom-Salaries and Benefits	\$7,742	\$8,058	\$8,387	\$8,562	\$8,603
Classroom-General Supplies and Textbooks	\$158	\$123	\$203	\$205	\$189
Classroom-Purchased Services	\$440	\$452	\$427	\$438	\$416
Total Support Services	\$2,114	\$2,107	\$2,316	\$2,339	\$2,323
Support Services-Salaries and Benefits	\$1,946	\$1,925	\$2,137	\$2,048	\$2,043
Total Administrative Costs	\$1,129	\$1,124	\$1,133	\$1,175	\$1,135
Administration Salaries and Benefits	\$1,032	\$1,028	\$1,048	\$1,069	\$1,045
Total Operations and Maintenance of Plant	\$1,073	\$1,095	\$1,160	\$1,184	\$1,190
Operations and Maintenance-Salaries and Benefits	\$640	\$684	\$702	\$717	\$740
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$285	\$295	\$322	\$328	\$319
Total Equipment Costs	\$66	\$33	\$56	\$62	\$65
Legal Costs	\$46	\$46	\$39	\$52	\$43
Employee Benefits as a percentage of salaries*	37.45%	35.95%	36.70%	36.85%	35.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	Nonpublic textbooks	28,417	Nonpublic textbooks
1	140	Individuals	142,000	Preschool tuition
1	300	Interest	27,000	Interest
2	765	Chapter 192	127,159	Chapter 192
2	300	Gate Receipts	20,000	Gate Receipts
3	765	Chapter 193	136,598	Chapter 193
3	300	Lease Agreement	500	Lease agreement
4	765	Nonpublic Nursing	44,370	Nonpublic Nursing
4	300	Miscellaneous	150,000	Miscellaneous
5	765	Nonpublic Technology	12,818	Nonpublic Technology
5	300	School plays	13,000	School plays
6	765	Nonpublic Security	24,650	Nonpublic Security
6	300	Union President salary reimbursement	46,905	reimbursement for union pres salary
7	300	Shared Services	116,000	revenue from shared services with town
8	300	ROTC salary reimbursement	76,608	Salary reimbursement for ROTC salaries
9	300	TSA Admin Fee revenue	7,500	revenue from TSA Admin fees
10	300	SREC sales	140,000	Sale of SRECs

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Transportation (MOESC)	0
Special Education Services	Nonpublic Services (ESCNJ)	0
Nursing Services	Nursing Services (MOESC)	0
Recycling	Recycling (Brick Township)	0
Transportation Services, including Fuel	Diesel and automotive gas (Brick Township, Fire Districts)	0
Transportation Services, including Fuel	Transportation busing (Brick Township)	0
Purchasing	Energy	0
Purchasing	General and Educational Supplies -Ed Data Co-op	0
Purchasing	ESCNJ Co-op purchases	0
Purchasing	Hunterdon Co-op	0
Purchasing	Stafford Co-op	0
Purchasing	Garden State Co-op	0
Purchasing	Morris County ESC	0
Purchasing	Ocean County Co-op bid	0
Purchasing	Toms River BoE purchases through bid sharing	0
Municipal/Public Works	Sand and Salt	0
Technology Services	Facilities Software program (Brick Township)	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	102,405,879
(B) Estimated Net Taxable Valuation (as of 10/01/16)	10,264,180,212
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9977
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	104,730,100
(E) Estimated Net Taxable Valuation (as of 10/01/16)	10,264,180,212
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0203

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	102,405,879
(H) Estimated Equalized Valuation (as of 10/01/16)	10,686,944,453
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9582
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	104,730,100
(K) Estimated Equalized Valuation (as of 10/01/16)	10,686,944,453
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9800

NAME=Baio, James

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Co Exec Dir Data Processi
Base Annual Salary Amount	\$130,688
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Baio, James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edwards, Jr., James W.

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$176,741
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,765
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max payment upon separation of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edwards, Jr., James W.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ellicott, Ross

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Co Exec Dir Data Processi
Base Annual Salary Amount	\$131,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,154
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ellicott, Ross

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gfroehrer, James

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$78,925
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$219
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gfroehrer, James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gialanella, Thomas

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gialanella, Thomas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Holmes, Steven

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Mechanics
Base Annual Salary Amount	\$78,915
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Holmes, Steven

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jakubowski, Joseph

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Inter Dir Special Educati
Base Annual Salary Amount	\$120,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/05/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	219
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem employee with no sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem employee with no vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	per diem employee with no personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jakubowski, Joseph

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kolibas, William

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Exec Dir Physical Facilit
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kolibas, William

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richardson, Jeanine

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr Food & Nutrition Svc
Base Annual Salary Amount	\$94,326
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richardson, Jeanine

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roberts, Maria

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$117,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,696
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max payable at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Roberts, Maria

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Wilson, Donald

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Super Pupil Transportaito
Base Annual Salary Amount	\$87,975
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Wilson, Donald

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	