

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,557.0	1,608.0	1,639.0
Pupils On Roll Regular Shared-Time	74.0	70.0	84.0
Pupils On Roll Special Ed Full-Time	363.0	376.0	378.0
Pupils On Roll Special Ed Shared-Time	36.0	38.0	36.0
Pupils On Roll SUBTOTAL	2,030.0	2,092.0	2,137.0
Pupils in Private School Placements	18.0	17.0	23.0
Pupils Sent to Other Districts Regular	1.0	5.0	1.0
Pupils Sent to Other Districts Special Ed	5.0	5.0	4.0
Pupils Received	11.0	5.5	0.0
Pupils in State Facilities	2.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,544,727	30,356,069	30,830,000
Total Tuition	10-1300	318,394	200,000	300,000
Transportation Fees From Other LEAs	10-1420-1440	242,460	200,000	275,000
Rents And Royalties	10-1910	48,136	0	45,000
Unrestricted Miscellaneous Revenues	10-1XXX	212,306	315,000	200,000
Interest Earned On Current Expense Emergency Res	10-1XXX	50	50	50
Interest Earned On Maintenance Reserve	10-1XXX	100	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	50	100	100
Subtotal - Revenues From Local Sources		30,366,223	31,071,319	31,650,250
Revenues from State Sources:				
School Choice Aid	10-3116	1,284,467	1,337,047	1,337,047
Categorical Transportation Aid	10-3121	1,067,101	1,068,223	1,068,223
Extraordinary Aid	10-3131	61,293	120,000	120,000
Categorical Special Education Aid	10-3132	1,080,992	1,100,087	1,100,087
Categorical Security Aid	10-3177	291,637	295,909	295,909
Adjustment Aid	10-3178	142,822	197,915	197,915
Parcc Readiness Aid	10-3181	0	19,050	19,050
Per Pupil Growth Aid	10-3182	0	19,050	19,050
Professional Learning Community Aid	10-3183	0	19,860	19,860
Other State Aids	10-3XXX	113,800	0	0
Subtotal - Revenues From State Sources		4,042,112	4,177,141	4,177,141
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	52,318	60,882	58,922
Subtotal - Revenues From Federal Sources		52,318	60,882	58,922
Budgeted Fund Balance - Operating Budget	10-303	0	575,000	425,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Maint. Reserve	10-310	0	0	145,000
Transfers From Other Funds	10-5200	0	0	77,000
Other Financing Sources	10-5XXX	0	0	725,000
Adjustment For Prior Year Encumbrances		0	71,487	0
Actual Revenues (Over)/Under Expenditures		-165,979	0	0
Total Operating Budget		34,294,674	35,955,829	37,258,313
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	448,866	461,000	391,850
Title II	20-4451-4455	73,282	48,254	41,016
I.D.E.A. Part B (Handicapped)	20-4420-4429	509,211	494,192	420,063
Other	20-4XXX	9,825	0	0
Total Revenues From Federal Sources		1,041,184	1,003,446	852,929
Total Grants And Entitlements		1,041,184	1,003,446	852,929
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,401,094	943,130	821,255
Local Tax Levy - Repayment Of CDL	40-1210	0	10,000	51,741
Total Revenues From Local Sources		1,401,094	953,130	872,996
Total Local Repayment Of Debt		1,401,094	953,130	872,996
Actual Revenues (Over)/Under Expenditures		3,058	0	0
Total Repayment Of Debt		1,404,152	953,130	872,996
Total Revenues/Sources		36,740,010	37,912,405	38,984,238
Total Revenues/Sources Net of Transfers		36,740,010	37,912,405	38,984,238

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,162,719	8,205,497	8,625,575
Special Education - Instruction	11-2XX-100-XXX	3,902,188	3,949,013	3,729,188
Basic Skills/Remedial - Instruction	11-230-100-XXX	36,315	60,127	57,113
Bilingual Education - Instruction	11-240-100-XXX	26,689	70,059	66,613
Vocational Programs - Local - Instruction	11-3XX-100-XXX	88,290	90,692	202,497
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	222,986	237,142	236,300
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,125,061	1,147,770	1,079,878
Instructional Alternative Ed Program	11-423-XXX-XXX	975	50,000	0
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	191,465	196,274	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,245,021	1,731,703	2,018,800
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	173,447	178,012	186,778
Undist. Expenditures - Health Services	11-000-213-XXX	249,913	244,109	301,784
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	172,768	249,117	192,960
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	0	442,405
Undist. Expenditures - Guidance	11-000-218-XXX	965,286	951,228	989,232
Undist. Expenditures - Child Study Teams	11-000-219-XXX	911,346	924,791	846,420
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	447,812	522,773	537,234
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	238,142	250,671	321,477
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	2,383	4,000	11,300
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	766,481	732,214	695,022
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	959,898	979,081	1,096,274
Undist. Expend. - Central Services	11-000-251-XXX	468,133	489,185	462,427
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	289,214	256,460	259,592
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,994,816	3,057,526	2,921,361
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,246,855	2,387,094	2,428,928
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,513,118	7,096,498	7,350,776

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Undistributed Expenditures		18,644,633	20,054,462	21,062,770
Interest Earned On Maintenance Reserve	10-606	0	100	100
Interest Earned On Current Expense Emergency Res	10-607	0	50	50
Total General Current Expense		32,401,321	34,061,186	35,060,084
Capital Expenditures:				
Equipment	12-XXX-XXX-730	749,356	863,045	910,988
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,079,422	966,498	1,287,141
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,828,778	1,829,643	2,198,229
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	64,575	65,000	0
Total Summer School	13-422-X00-XXX	64,575	65,000	0
Total Special Schools	13-XXX-XXX-XXX	64,575	65,000	0
General Fund Grand Total		34,294,674	35,955,829	37,258,313
Special Grants and Entitlements:				
Preschool Expansion Grant Instruction	20-220-100-XXX	911,549	0	0
Preschool Expansion Grant Support Services	20-220-200-XXX	119,810	0	0
Preschool Expansion Grant	20-220-XXX-XXX	1,031,359	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	461,000	391,850
Title II	20-XXX-XXX-XXX	0	48,254	41,016
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	494,192	420,063
Other	20-XXX-XXX-XXX	9,825	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,041,184	1,003,446	852,929
Total Special Revenue Funds		1,041,184	1,003,446	852,929

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,404,152	953,130	872,996
Total Debt Service Funds		1,404,152	953,130	872,996
Total Expenditures/Appropriations		36,740,010	37,912,405	38,984,238
Total Expenditures Net of Transfers		36,740,010	37,912,405	38,984,238

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,073,580	1,203,508	699,350	374,102
--Repayment of Debt	3,058	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	321,270	446,320	446,420	446,520
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	291,648	291,748	291,848	146,948
--Legal Reserve	70,842	170,594	99,752	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	50,250	50,300	50,350	50,400
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,577	\$14,652	\$15,075	\$14,692	\$14,739
Total Classroom Instruction	\$7,966	\$8,247	\$8,492	\$8,271	\$8,157
Classroom-Salaries and Benefits	\$7,481	\$8,002	\$8,201	\$7,988	\$7,887
Classroom-General Supplies and Textbooks	\$138	\$193	\$253	\$246	\$214
Classroom-Purchased Services	\$347	\$52	\$38	\$37	\$55
Total Support Services	\$2,123	\$2,079	\$2,202	\$2,145	\$2,444
Support Services-Salaries and Benefits	\$1,962	\$1,949	\$2,027	\$1,975	\$2,307
Total Administrative Costs	\$1,700	\$1,538	\$1,529	\$1,498	\$1,516
Administration Salaries and Benefits	\$1,257	\$1,141	\$1,155	\$1,125	\$1,178
Total Operations and Maintenance of Plant	\$1,774	\$1,771	\$1,799	\$1,752	\$1,661
Operations and Maintenance-Salaries and Benefits	\$1,012	\$1,035	\$995	\$970	\$977
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$847	\$842	\$871	\$849	\$791
Total Equipment Costs	\$416	\$380	\$430	\$423	\$439
Legal Costs	\$129	\$119	\$91	\$90	\$72
Employee Benefits as a percentage of salaries*	33.44%	32.40%	35.17%	35.17%	35.15%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Berkeley Township	0
Banking	Bergen County Banking Consortium/Ocean County	0
Staffing - Other	Berkeley BOE provides bus repair and maintenance for bus fleet	0
Staffing - Other	Food Services for Island Heights Elementary School	0
Staffing - Other	Seaside Heights BOE includes Superintendent, Business, Special Education, Curriculum and Food Service	0
Staffing - Other	Berkeley Township - purchase of fuel and use of fuel station at Municipal Yard	0
Others	ACEs Consortium for Natural Gas and Electric	0
Others	ACT Consortium for Telecommunications and Internet Access	0
Others	Berkeley BOE, Barnegat BOE, Lacey BOE, OC Vo-Tech, Island Heights BOE, Seaside Heights BOE, Ocean Gate BOE, Pinelands BOE, Lakewood BOE, Tons River BOE, Manchester BOE, MOESC for various transportation jointures and field trips	0
Others	Middlesex Regional ESC, Hunterdon ESC, Ed Date - purchasing consortiums for lowest prices on various goods and services	0
Others	Berkeley Township for garbage collection	0
Others	Berkeley Township - security from police department	0
Others	School Employee Health benefit Plan - Medical coverage through the State of New Jersey	0
Others	School Alliance Insurance Fund - Property, Workers Comp, General Liability and Auto Policies	0

BERKELEY TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,700,847
(B) Estimated Net Taxable Valuation (as of 12/31/16)	5,107,714,648
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4249
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	22,478,918
(E) Estimated Net Taxable Valuation (as of 12/31/16)	5,107,714,648
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4401
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,700,847
(H) Estimated Equalized Valuation (as of 10/01/16)	5,286,358,469
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4105
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	22,478,918
(K) Estimated Equalized Valuation (as of 10/01/16)	5,286,358,469
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4252
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ISLAND HEIGHTS	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,042,974
(B) Estimated Net Taxable Valuation (as of 12/31/16)	346,233,200
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.3012
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,070,757
(E) Estimated Net Taxable Valuation (as of 12/31/16)	346,233,200

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.3093
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,042,974
(H) Estimated Equalized Valuation (as of 10/01/16)	328,307,771
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3177
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,070,757
(K) Estimated Equalized Valuation (as of 10/01/16)	328,307,771
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.3261
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OCEAN GATE	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	928,324
(B) Estimated Net Taxable Valuation (as of 12/31/16)	216,236,835
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4293
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	954,794
(E) Estimated Net Taxable Valuation (as of 12/31/16)	216,236,835
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4416
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	928,324
(H) Estimated Equalized Valuation (as of 10/01/16)	226,295,735
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4102
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	954,794
(K) Estimated Equalized Valuation (as of 10/01/16)	226,295,735

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4219
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SEASIDE HEIGHTS	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,654,635
(B) Estimated Net Taxable Valuation (as of 12/31/16)	632,270,900
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4199
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,725,350
(E) Estimated Net Taxable Valuation (as of 12/31/16)	632,270,900
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4310
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,654,635
(H) Estimated Equalized Valuation (as of 10/01/16)	637,374,723
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4165
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,725,350
(K) Estimated Equalized Valuation (as of 10/01/16)	637,374,723
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4276
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SEASIDE PARK	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,503,220
(B) Estimated Net Taxable Valuation (as of 12/31/16)	1,120,117,400
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4020
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	4,673,178
(E) Estimated Net Taxable Valuation (as of 12/31/16)	1,120,117,400
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4172
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,503,220
(H) Estimated Equalized Valuation (as of 10/01/16)	1,182,432,398
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3808
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,673,178
(K) Estimated Equalized Valuation (as of 10/01/16)	1,182,432,398
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.3952
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NAME=Barbara Sargeant

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$76,072
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	125
Description of Other Contracted Non-Working Days	Weekends & Holidays
Total Allowances Amount	\$4,450
Total Bonuses Amount	\$0
Total Stipends Amount	\$9,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per state law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Sargeant

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bruce Scarpulla

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Cafeteria
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	125
Description of Other Contracted Non-Working Days	Weekends & Holidays
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Bruce Scarpulla

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin O'Shea

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$121,149
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	4710
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	Weekends & Holidays
Total Allowances Amount	\$7,625
Total Bonuses Amount	\$0
Total Stipends Amount	\$24,111
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin O'Shea

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sam Pepe

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$89,369
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	125
Description of Other Contracted Non-Working Days	Weekends & Holidays
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$7,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per state law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 Days total
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sam Pepe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Gallahue

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$128,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	Weekends & Holidays
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 Days allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Gallahue

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Triantafillos Parlapanides

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	4710
Job Title Other District	Supterintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	Weekends & Holidays
Total Allowances Amount	\$8,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 15 Day Carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Triantafillos Parlapanides

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	