

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,266.0	3,156.0	3,131.0
Pupils On Roll Regular Shared-Time	66.0	53.0	26.0
Pupils On Roll Special Ed Full-Time	826.0	813.0	887.0
Pupils On Roll Special Ed Shared-Time	31.0	34.0	19.0
Pupils On Roll SUBTOTAL	4,189.0	4,056.0	4,063.0
Pupils in Private School Placements	22.0	21.0	27.0
Pupils Sent to Other Districts Regular	2.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	9.0	9.0	19.0
Pupils Received	6.0	2.0	0.0
Pupils in State Facilities	3.0	2.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	42,435,625	44,747,538	45,642,489
Total Tuition	10-1300	60,875	0	0
Transportation Fees From Individuals	10-1410	0	0	67,980
Unrestricted Miscellaneous Revenues	10-1XXX	0	300,000	255,322
Other Restricted Miscellaneous Revenues	10-1XXX	656,534	0	0
Subtotal - Revenues From Local Sources		43,153,034	45,047,538	45,965,791
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	333,156	333,156	333,156
Extraordinary Aid	10-3131	654,072	300,000	400,000
Categorical Special Education Aid	10-3132	2,504,516	2,504,516	2,504,516
Equalization Aid	10-3176	17,753,571	17,753,571	17,753,571
Categorical Security Aid	10-3177	483,794	483,794	483,794
Adjustment Aid	10-3178	71,943	71,943	71,943
Parcc Readiness Aid	10-3181	0	44,380	44,380
Per Pupil Growth Aid	10-3182	0	44,380	44,380
Professional Learning Community Aid	10-3183	0	40,780	40,780
Other State Aids	10-3XXX	91,052	0	0
Subtotal - Revenues From State Sources		21,892,104	21,576,520	21,676,520
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	88,968	91,497	52,328
Subtotal - Revenues From Federal Sources		88,968	91,497	52,328
Budgeted Fund Balance - Operating Budget	10-303	0	939,915	0
Withdrawal From Cap Res-For Local Share	10-307	0	0	500,000
Adjustment For Prior Year Encumbrances		0	130,985	0
Actual Revenues (Over)/Under Expenditures		111,801	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		65,245,907	67,786,455	68,194,639
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	105,712	231,712	0
Total Revenues From Local Sources	20-1XXX	105,712	231,712	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	0	1,789	0
Total Revenues From State Sources		0	1,789	0
Revenues from Federal Sources:				
Title I	20-4411-4416	383,091	564,502	479,827
Title II	20-4451-4455	132,350	126,906	107,870
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,091,146	1,033,102	878,137
Other	20-4XXX	0	50,000	0
Total Revenues From Federal Sources		1,606,587	1,774,510	1,465,834
Total Grants And Entitlements		1,712,299	2,008,011	1,465,834
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,675,013	3,341,519	3,172,854
Total Revenues From Local Sources		3,675,013	3,341,519	3,172,854
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	485,885	476,492	542,845
Budgeted Fund Balance	40-303	0	0	190,039
Total Local Repayment Of Debt		4,160,898	3,818,011	3,905,738
Actual Revenues (Over)/Under Expenditures		-190,037	0	0
Total Repayment Of Debt		3,970,861	3,818,011	3,905,738

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues/Sources		70,929,067	73,612,477	73,566,211
Total Revenues/Sources Net of Transfers		70,929,067	73,612,477	73,566,211

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,088,900	20,019,231	19,553,535
Special Education - Instruction	11-2XX-100-XXX	7,054,651	6,911,322	7,048,643
Bilingual Education - Instruction	11-240-100-XXX	172,545	174,919	179,712
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	351,148	410,838	413,653
School-Sponsored Athletics - Instruction	11-402-100-XXX	974,037	1,135,255	1,092,753
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,046,320	2,346,497	2,720,540
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	222,909	199,585	199,496
Undist. Expenditures - Health Services	11-000-213-XXX	602,206	550,046	623,608
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	400,665	405,852	534,960
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	165,880	176,200	185,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,310,357	1,267,802	1,247,076
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,337,700	1,327,900	1,128,996
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,771,249	1,500,544	1,541,189
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	433,462	460,003	450,567
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	61,567	45,265	96,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	860,630	1,242,247	1,194,959
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,467,863	1,384,669	1,325,524
Undist. Expend. - Central Services	11-000-251-XXX	597,772	493,023	499,658
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	0	605,533	640,452
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,964,246	5,487,139	5,462,460
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,877,930	3,256,553	3,347,101
Personal Services - Employee Benefits	11-XXX-XXX-2XX	16,115,424	18,212,250	18,017,405
Total Undistributed Expenditures		36,236,180	38,961,108	39,214,991
Total General Current Expense		64,877,461	67,612,673	67,503,287
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	199,633	12,430	30,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	161,352	161,352	661,352
Total Capital Outlay		360,985	173,782	691,352
Transfer Of Funds To Charter Schools	10-000-100-56X	7,461	0	0
General Fund Grand Total		65,245,907	67,786,455	68,194,639
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	105,712	231,712	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	461	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	720	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	208	0
Nonpublic Security Aid	20-XXX-XXX-XXX	0	400	0
Total Other State Projects		0	1,789	0
Total State Projects	20-XXX-XXX-XXX	0	1,789	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	383,091	564,502	479,827
Title II	20-XXX-XXX-XXX	132,350	126,906	107,870
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,091,146	1,033,102	878,137
Other	20-XXX-XXX-XXX	0	50,000	0
Total Federal Projects	20-XXX-XXX-XXX	1,606,587	1,774,510	1,465,834
Total Special Revenue Funds		1,712,299	2,008,011	1,465,834
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,970,861	3,818,011	3,905,738
Total Debt Service Funds		3,970,861	3,818,011	3,905,738
Total Expenditures/Appropriations		70,929,067	73,612,477	73,566,211
Total Expenditures Net of Transfers		70,929,067	73,612,477	73,566,211

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,689,915	1,986,357	1,046,442	1,046,442
--Repayment of Debt	0	190,039	190,039	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	500,000	500,000	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	2	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,770	\$14,473	\$15,171	\$15,454	\$15,205
Total Classroom Instruction	\$8,693	\$9,097	\$9,581	\$9,692	\$9,502
Classroom-Salaries and Benefits	\$8,238	\$8,705	\$9,084	\$9,222	\$8,962
Classroom-General Supplies and Textbooks	\$248	\$185	\$299	\$294	\$327
Classroom-Purchased Services	\$207	\$208	\$198	\$175	\$213
Total Support Services	\$1,940	\$2,060	\$2,026	\$2,072	\$2,084
Support Services-Salaries and Benefits	\$1,753	\$1,870	\$1,844	\$1,864	\$1,871
Total Administrative Costs	\$909	\$947	\$904	\$1,240	\$1,221
Administration Salaries and Benefits	\$789	\$838	\$810	\$978	\$985
Total Operations and Maintenance of Plant	\$1,699	\$1,799	\$1,971	\$1,751	\$1,716
Operations and Maintenance-Salaries and Benefits	\$1,142	\$1,250	\$1,338	\$1,205	\$1,139
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$398	\$425	\$519	\$527	\$507
Total Equipment Costs	\$114	\$48	\$0	\$3	\$7
Legal Costs	\$55	\$44	\$29	\$37	\$25
Employee Benefits as a percentage of salaries*	38.62%	40.36%	47.01%	46.72%	47.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	75880	General Budget	30,000	Purchase of servers to provide needed additional support for the Technology infrastructure.
1	240	Local Families	67,980	Families who are ineligible for free regular transportation will now have the opportunity to pay a nominal fee.
1	300	SRECs	250,000	The major portion of miscellaneous revenue is the sale of SRECs.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Township of Lacey - Shared Services Agreement for Solid Waste and Recycling	0
Others	Township of Lacey - Fuel for District Vehicles	0
Others	Township of Lacey - Road Salt	0
Others	Township of Lacey MUA - Land Use for School Bus Compound	0
Others	Township of Lacey MUA - Building Use for School Bus Repair Garage and Transportation Offices	0
Others	NJSBA ACES Energy Cooperative	0
Others	NJASBO Telecommunicatiosn Cooperative	0
Others	NJ State Contract Purchasing Cooperative	0
Others	MRESC Purchasing Cooperative	0
Others	EdData Purchasing Cooperative	0
Others	MOESC Transportation Cooperative	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	45,642,489
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,798,421,000
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.2016
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	48,815,343
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,798,421,000
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2851

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	45,642,489
(H) Estimated Equalized Valuation (as of 10/01/16)	3,742,000,493
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2197
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	48,815,343
(K) Estimated Equalized Valuation (as of 10/01/16)	3,742,000,493
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3045

NAME=Craig Wigley

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$17,450
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,231
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Craig Wigley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick S. DeGeorge

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$160,691
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,730
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,722
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patrick S. DeGeorge

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sherry Leiser

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$94,409
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$3,350
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$68,568
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sherry Leiser

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Bentley

CATEGORY	MEASURE
Job Title	Other
Job Title II	Head Custodian
Base Annual Salary Amount	\$80,703
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,950
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,243
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Bentley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vanessa Clark

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$162,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,297
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,795
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,180
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vanessa Clark

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Sullivan

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Engineer
Base Annual Salary Amount	\$86,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,673
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Sullivan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	