

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,340.0	1,363.0	1,390.0
Pupils On Roll Special Ed Full-Time	232.0	205.0	211.0
Pupils On Roll SUBTOTAL	1,572.0	1,568.0	1,601.0
Pupils in Private School Placements		1.0	0.0
Pupils Sent to Other Districts Regular	1.0	6.0	0.0
Pupils Sent to Other Districts Special Ed		1.0	1.0
Pupils Received	1.0	8.0	3.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,556,075	11,729,416	12,139,004
Total Tuition	10-1300	0	45,904	0
Unrestricted Miscellaneous Revenues	10-1XXX	252,701	93,587	77,700
Interest Earned On Current Expense Emergency Res	10-1XXX	200	200	0
Interest Earned On Maintenance Reserve	10-1XXX	300	300	300
Interest Earned On Capital Reserve Funds	10-1XXX	200	200	200
Subtotal - Revenues From Local Sources		11,809,476	11,869,607	12,217,204
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,038,502	1,038,502	1,038,502
Extraordinary Aid	10-3131	139,625	270,000	140,000
Categorical Special Education Aid	10-3132	844,602	844,602	844,602
Equalization Aid	10-3176	5,995,899	5,995,899	5,995,899
Categorical Security Aid	10-3177	337,297	337,297	337,297
Adjustment Aid	10-3178	1,427,520	1,427,520	1,427,520
Under Adequacy Aid	10-3180	0	6,727	6,727
Parcc Readiness Aid	10-3181	0	13,560	13,560
Per Pupil Growth Aid	10-3182	0	13,560	13,560
Professional Learning Community Aid	10-3183	0	12,680	12,680
Other State Aids	10-3XXX	46,584	0	0
Subtotal - Revenues From State Sources		9,830,029	9,960,347	9,830,347
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	46,381	46,113	40,623
ARRA/SEMI Revenue	10-4210	0	4,935	0
Subtotal - Revenues From Federal Sources		46,381	51,048	40,623
Budgeted Fund Balance - Operating Budget	10-303	0	490,248	900,543

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	38,693
Adjustment For Prior Year Encumbrances		0	151,912	0
Actual Revenues (Over)/Under Expenditures		-638,130	0	0
Total Operating Budget		21,047,756	22,523,162	23,027,410
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	15,114	14,708	0
Total Revenues From Local Sources	20-1XXX	15,114	14,708	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	234,940	234,940
Preschool Education Aid	20-3218	4,419,430	3,910,816	3,972,696
Other Restricted Entitlements	20-32XX	23,749	0	0
Total Revenues From State Sources		4,443,179	4,145,756	4,207,636
Revenues from Federal Sources:				
Title I	20-4411-4416	348,735	328,530	229,360
Title II	20-4451-4455	61,374	56,616	38,716
Title III	20-4491-4494	14,120	16,685	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	472,640	426,870	353,659
Total Revenues From Federal Sources		896,869	828,701	621,735
Transfers From Operating Budget-Prek	20-5200	81,684	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	136,136	61,880
Total Grants And Entitlements		5,436,846	5,125,301	4,891,251
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	85,375	110,223
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,198,936	1,060,243	1,013,809

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From Local Sources		1,198,936	1,060,243	1,013,809
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	672,869	648,377	637,994
Budgeted Fund Balance	40-303	0	24,848	10,249
Total Local Repayment Of Debt		1,871,805	1,818,843	1,772,275
Actual Revenues (Over)/Under Expenditures		-10,249	0	0
Total Repayment Of Debt		1,861,556	1,818,843	1,772,275
Total Revenues/Sources		28,346,158	29,467,306	29,690,936
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	81,684	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	136,136	61,880
Total Revenues/Sources Net of Transfers		28,264,474	29,331,170	29,629,056

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,774,750	6,119,175	5,659,468
Special Education - Instruction	11-2XX-100-XXX	2,648,340	2,682,502	2,693,217
Basic Skills/Remedial - Instruction	11-230-100-XXX	479,219	542,920	554,291
Bilingual Education - Instruction	11-240-100-XXX	76,758	56,849	31,265
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	14,280	12,600	12,600
Summer School	11-422-XXX-XXX	66,500	100,000	98,000
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	126,639	124,798	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	76,191	135,049	135,049
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	46,749	46,376	41,922
Undist. Expenditures - Health Services	11-000-213-XXX	191,897	208,646	201,249
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	476,998	585,653	613,744
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	24,122	10,908	72,096
Undist. Expenditures - Guidance	11-000-218-XXX	89,411	100,559	96,184
Undist. Expenditures - Child Study Teams	11-000-219-XXX	531,985	484,101	544,864
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	617,640	641,206	734,922
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	58,918	58,468	106,209
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	31,213	39,870	44,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	666,517	642,892	601,893
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	577,943	619,168	557,119
Undist. Expend. - Central Services	11-000-251-XXX	325,020	280,128	358,613
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	239,281	202,434	173,055
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,602,995	1,706,458	1,793,075
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,390,913	1,508,665	1,563,521
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,762,719	5,235,858	6,027,538
Total Undistributed Expenditures		11,710,512	12,506,439	13,665,453
Interest Earned On Maintenance Reserve	10-606	0	300	300

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Current Expense Emergency Res	10-607	0	200	0
Total General Current Expense		20,896,998	22,145,783	22,714,594
Capital Expenditures:				
Equipment	12-XXX-XXX-730	40,202	191,460	165,993
Facilities Acquisition And Const. Serv.	12-000-400-XXX	110,556	185,719	146,623
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		150,758	377,379	312,816
General Fund Grand Total		21,047,756	22,523,162	23,027,410
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	15,114	14,708	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,700,055	1,814,742	1,820,168
Support Services	20-218-200-XXX	2,799,989	2,462,150	2,449,348
Fac Acquisition And Constr. Services	20-218-400-XXX	1,070	5,000	0
Total Preschool Education Aid	20-218-XXX-XXX	4,501,114	4,281,892	4,269,516
Other State Projects:				
Other	20-XXX-XXX-XXX	23,749	0	0
Total Other State Projects		23,749	0	0
Total State Projects	20-XXX-XXX-XXX	4,524,863	4,281,892	4,269,516
Federal Projects:				
Title I	20-XXX-XXX-XXX	348,735	328,530	229,360
Title II	20-XXX-XXX-XXX	61,374	56,616	38,716
Title III	20-XXX-XXX-XXX	14,120	16,685	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	472,640	426,870	353,659
Total Federal Projects	20-XXX-XXX-XXX	896,869	828,701	621,735
Total Special Revenue Funds		5,436,846	5,125,301	4,891,251
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	1,861,556	1,818,843	1,772,275
Total Debt Service Funds		1,861,556	1,818,843	1,772,275
Total Expenditures/Appropriations		28,346,158	29,467,306	29,690,936
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	81,684	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	136,136	61,880
Total Expenditures Net of Transfers		28,264,474	29,331,170	29,629,056

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	528,884	522,593	433,692	433,692
--Repayment of Debt	24,848	35,097	10,249	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	8,092	108,292	108,492	108,692
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	65,600	65,900	66,200	66,500
--Legal Reserve	786,242	1,301,890	900,543	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	38,293	38,493	38,693	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,061	\$15,077	\$15,213	\$15,711	\$15,748
Total Classroom Instruction	\$9,457	\$9,425	\$9,761	\$10,041	\$9,847
Classroom-Salaries and Benefits	\$9,185	\$9,226	\$9,418	\$9,708	\$9,495
Classroom-General Supplies and Textbooks	\$123	\$107	\$177	\$162	\$188
Classroom-Purchased Services	\$149	\$92	\$166	\$171	\$163
Total Support Services	\$2,976	\$2,943	\$2,827	\$2,873	\$3,018
Support Services-Salaries and Benefits	\$2,402	\$2,396	\$2,337	\$2,502	\$2,633
Total Administrative Costs	\$1,452	\$1,462	\$1,349	\$1,455	\$1,447
Administration Salaries and Benefits	\$1,137	\$1,177	\$1,065	\$1,143	\$1,163
Total Operations and Maintenance of Plant	\$1,140	\$1,219	\$1,248	\$1,314	\$1,398
Operations and Maintenance-Salaries and Benefits	\$635	\$728	\$725	\$756	\$844
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$7	\$13	\$11	\$11	\$12
Total Equipment Costs	\$48	\$26	\$55	\$125	\$104
Legal Costs	\$63	\$47	\$40	\$42	\$26
Employee Benefits as a percentage of salaries*	36.78%	39.18%	43.37%	41.46%	48.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	100	Banked Cap	175,000	Health Benefit Increase
1	300	Flett Exchange	40,000	Sale of SRECS
2	300	e2exchange	35,000	eRate

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district accepts tuition students for the Multiple Disabled program and also sends students to other districts, as appropriate.	0
Food Services	The district uses Nutri Serve Food Service Management Company and benefits from their volume discount purchasing.	0
Recycling	The Township picks up the district's recycling and garbage at no costs.	0
Staffing - Other	The district has entered into an agreement to share the services of an ESL teacher, Behaviorist Specialist and Physical Therapist.	0
Transportation Services, including Fuel	The district joined with Pinelands Regional School District to form a transportation jointure. For specialty routes the district utilizes MOESC.	0
Transportation Services, including Fuel	The district has entered into an agreement with the Little Egg Harbor Township to purchase the district fuel needs from the township.	0
Purchasing	The district participates in ACT for all communication services and ACES for its utilities	0
Purchasing	The district participates in various purchasing consortiums; MOESC, Middlesex Regional Consortium and Stafford School District	0
Professional Staff Development	The district partners with ETTC, Stockton College, University of Phoenix, Stafford Board of Education, Fairleigh Dickinson University for various shared service training events and professional development opportunities.	0
Technology Services	The district utilizes South Jersey Technical Partnership (SJTP) through Sterling High School	0
Technology Services	The district participates in e-Rate	0
Insurance Coverages and Benefits	The district is a member of the School Alliance Insurance Fund (SAIF).	0
Insurance Coverages and Benefits	The district participates in the NJSHBP.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,139,004
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,240,455,490
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5418
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,152,813
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,240,455,490
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5871

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,139,004
(H) Estimated Equalized Valuation (as of 10/01/16)	2,286,645,734
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5309
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,152,813
(K) Estimated Equalized Valuation (as of 10/01/16)	2,286,645,734
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5752

NAME=ANN FACEMYER

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$80,299
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$220
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,300
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$79,963
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANN FACEMYER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ERIN LICHTENWALNER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SPECIAL SERVICES
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,377
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,469
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days at per diem rate up to \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem rate up to \$15000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ERIN LICHTENWALNER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JACQUELINE TRUZZOLINO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CURRICULUM
Base Annual Salary Amount	\$114,107
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$428
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,566
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days at per diem rate up to \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	As allowed in 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JACQUELINE TRUZZOLINO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOSEPH MCDERMOTT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES
Base Annual Salary Amount	\$78,243
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$569
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,256
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOSEPH MCDERMOTT

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MELISSA A. MCCOOLEY

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$137,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$19,322
Total Bonuses Amount	\$7,871
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,860
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days at the per diem rate up to \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at the per diem rate up to \$15000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MELISSA A. MCCOOLEY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	