

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,207.0	1,205.0	1,225.0
Pupils On Roll Regular Shared-Time	44.0	36.0	0.0
Pupils On Roll Special Ed Full-Time	308.0	332.0	357.0
Pupils On Roll Special Ed Shared-Time	34.0	29.0	0.0
Pupils On Roll SUBTOTAL	1,593.0	1,602.0	1,582.0
Pupils in Private School Placements	11.0	8.0	0.0
Pupils Sent to Other Districts Regular	3.0	3.0	0.0
Pupils Sent to Other Districts Special Ed	8.0	7.0	4.0
Pupils Received	1.0	2.0	0.0
Pupils in State Facilities	2.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,704,758	18,987,748	19,273,034
Total Tuition	10-1300	1,760	0	0
Rents And Royalties	10-1910	3,955	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	512	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	3,179	2,000	2,000
Subtotal - Revenues From Local Sources		18,714,164	18,989,748	19,275,034
Revenues from State Sources:				
School Choice Aid	10-3116	59,358	59,358	59,358
Categorical Transportation Aid	10-3121	810,479	810,479	810,479
Extraordinary Aid	10-3131	214,113	200,000	200,000
Categorical Special Education Aid	10-3132	961,334	961,334	961,334
Equalization Aid	10-3176	8,420,721	8,420,721	8,420,721
Categorical Security Aid	10-3177	299,661	299,661	299,661
Adjustment Aid	10-3178	784,462	784,462	784,462
Parcc Readiness Aid	10-3181	0	15,930	15,930
Per Pupil Growth Aid	10-3182	0	15,930	15,930
Professional Learning Community Aid	10-3183	0	15,390	15,390
Other State Aids	10-3XXX	37,602	0	0
Subtotal - Revenues From State Sources		11,587,730	11,583,265	11,583,265
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	78,745	47,943	41,385
Subtotal - Revenues From Federal Sources		78,745	47,943	41,385
Budgeted Fund Balance - Operating Budget	10-303	0	798,710	800,000
Withdrawal From Maint. Reserve	10-310	0	0	643
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	469

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	0	90,000	90,000
Adjustment For Prior Year Encumbrances		0	142,185	0
Actual Revenues (Over)/Under Expenditures		-263,413	0	0
Total Operating Budget		30,117,226	31,651,851	31,790,796
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	31,251	23,498	0
Total Revenues From Local Sources	20-1XXX	31,251	23,498	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	498,395	493,945	419,854
Total Revenues From State Sources		498,395	493,945	419,854
Revenues from Federal Sources:				
Title I	20-4411-4416	477,324	486,054	413,146
Title II	20-4451-4455	41,767	35,905	30,519
Title Vi	20-4417-4418	30,512	32,313	27,466
I.D.E.A. Part B (Handicapped)	20-4420-4429	445,152	423,859	360,280
Other	20-4XXX	11,219	0	0
Total Revenues From Federal Sources		1,005,974	978,131	831,411
Total Grants And Entitlements		1,535,620	1,495,574	1,251,265
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	754,050	761,473	756,582
Total Revenues From Local Sources		754,050	761,473	756,582
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	701,540	708,175	703,516

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		1,455,590	1,469,648	1,460,098
Total Repayment Of Debt		1,455,590	1,469,648	1,460,098
Total Revenues/Sources		33,108,436	34,617,073	34,502,159
Total Revenues/Sources Net of Transfers		33,108,436	34,617,073	34,502,159

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,257,815	8,580,561	8,673,419
Special Education - Instruction	11-2XX-100-XXX	2,995,563	3,170,389	2,853,380
Basic Skills/Remedial - Instruction	11-230-100-XXX	59,308	17,500	30,442
Bilingual Education - Instruction	11-240-100-XXX	1,515	8,448	7,400
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	175,781	168,828	163,089
School-Sponsored Athletics - Instruction	11-402-100-XXX	788,458	793,629	823,826
Instructional Alternative Ed Program	11-423-XXX-XXX	1,636	2,970	0
Community Services Programs/Operations	11-800-330-XXX	157,021	162,226	163,848
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	957,179	856,348	844,000
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	89,575	92,000	40,370
Undist. Expenditures - Health Services	11-000-213-XXX	165,764	178,700	168,123
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	309,901	304,830	229,389
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	272,817	172,978	191,208
Undist. Expenditures - Guidance	11-000-218-XXX	931,307	982,476	994,782
Undist. Expenditures - Child Study Teams	11-000-219-XXX	711,550	757,431	769,957
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	610,198	576,579	629,336
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	524,969	514,094	470,121
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	6,353	13,800	22,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	567,928	710,268	655,730
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,264,277	1,489,167	1,277,711
Undist. Expend. - Central Services	11-000-251-XXX	352,444	396,491	363,519
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	9,647	12,000	12,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,017,317	3,091,138	3,189,284
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,131,409	2,173,581	2,338,790
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,634,153	6,383,357	6,778,114
Total Undistributed Expenditures		17,556,788	18,705,238	18,974,934

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		29,993,885	31,609,789	31,690,338
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	95,697	6,865	6,865
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		95,697	8,865	8,865
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	0	10,000	10,000
Adult Education-Local-Support Serv.	13-602-200-XXX	3,486	0	0
Total Adult Education-Local	13-602-X00-XXX	3,486	10,000	10,000
Total Special Schools	13-XXX-XXX-XXX	3,486	10,000	10,000
Transfer Of Funds To Charter Schools	10-000-100-56X	24,158	23,197	81,593
General Fund Grand Total		30,117,226	31,651,851	31,790,796
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	31,251	23,498	0
Other State Projects:				
Other	20-XXX-XXX-XXX	498,395	493,945	419,854
Total Other State Projects		498,395	493,945	419,854
Total State Projects	20-XXX-XXX-XXX	498,395	493,945	419,854
Federal Projects:				
Title I	20-XXX-XXX-XXX	477,324	486,054	413,146
Title II	20-XXX-XXX-XXX	41,767	35,905	30,519
Title Vi	20-XXX-XXX-XXX	30,512	32,313	27,466
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	445,152	423,859	360,280
Other	20-XXX-XXX-XXX	11,219	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,005,974	978,131	831,411
Total Special Revenue Funds		1,535,620	1,495,574	1,251,265

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,455,590	1,469,648	1,460,098
Total Debt Service Funds		1,455,590	1,469,648	1,460,098
Total Expenditures/Appropriations		33,108,436	34,617,073	34,502,159
Total Expenditures Net of Transfers		33,108,436	34,617,073	34,502,159

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,625,072	1,420,910	622,200	347,061
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	422,389	235,568	237,568	239,568
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	939	643	643	0
--Legal Reserve	0	524,861	524,861	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	469	469	469	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,256	\$17,363	\$18,201	\$18,221	\$18,031
Total Classroom Instruction	\$9,466	\$9,459	\$10,105	\$9,962	\$9,879
Classroom-Salaries and Benefits	\$8,997	\$9,034	\$9,593	\$9,436	\$9,272
Classroom-General Supplies and Textbooks	\$194	\$184	\$230	\$234	\$278
Classroom-Purchased Services	\$274	\$240	\$282	\$291	\$329
Total Support Services	\$2,975	\$3,013	\$3,048	\$3,021	\$2,990
Support Services-Salaries and Benefits	\$2,776	\$2,829	\$2,833	\$2,812	\$2,772
Total Administrative Costs	\$1,711	\$1,765	\$1,927	\$2,068	\$1,882
Administration Salaries and Benefits	\$1,406	\$1,461	\$1,571	\$1,559	\$1,524
Total Operations and Maintenance of Plant	\$2,244	\$2,210	\$2,191	\$2,241	\$2,318
Operations and Maintenance-Salaries and Benefits	\$1,095	\$1,099	\$1,049	\$1,041	\$1,089
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$719	\$779	\$783	\$783	\$812
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$60	\$47	\$52	\$78	\$58
Employee Benefits as a percentage of salaries*	28.60%	31.35%	35.10%	35.10%	38.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	INTERLOCAL AGREEMENT WITH BASS RIVER	100,000
Special Education Services	INTERLOCAL AGREEMENT WITH BASS RIVER	20,000
Food Services	INTERLOCAL AGREEMENT WITH BASS RIVER	40,000
Food Services	INTERLOCAL AGREEMENT WITH TUCKERTON	40,000
Food Services	INTERLOCAL AGREEMENT WITH EAGLESWOOD	40,000
Transportation Services, including Fuel	JOINTURES WITH BASS RIVER	50,000
Transportation Services, including Fuel	JOINTURES WITH EAGLESWOOD	50,000
Transportation Services, including Fuel	JOINTURES WITH LITTLE EGG HARBOR	50,000
Transportation Services, including Fuel	JOINTURES WITH TUCKERTON	50,000
Purchasing	THE EDUCATIONAL SERVICES COMMISSION OF NEW JERSEY	10,000
Purchasing	STAFFORD TOWNSHIP PURCAHSING COOPERATEIVE	3,000
Purchasing	MONMOUTH OCEAN EDUCAITONAL SERVICES	20,000
Insurance Coverages and Benefits	NEW JERSEY SCHOOLS INSRUACNE GROUP	100,000
Insurance Coverages and Benefits	NEW JERSEY STATE HEALTH BENEFITS PLAN	200,000

BASS RIVER	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,169,017
(B) Estimated Net Taxable Valuation (as of 03/01/17)	172,022,997
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6796
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,215,403
(E) Estimated Net Taxable Valuation (as of 03/01/17)	172,022,997
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7065

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,169,017
(H) Estimated Equalized Valuation (as of 10/01/16)	174,980,076
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6681
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,215,403
(K) Estimated Equalized Valuation (as of 10/01/16)	174,980,076
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6946

EAGLESWOOD	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,402,508
(B) Estimated Net Taxable Valuation (as of 03/01/17)	235,749,600
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5949
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,458,167
(E) Estimated Net Taxable Valuation (as of 03/01/17)	235,749,600

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6185

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,402,508
(H) Estimated Equalized Valuation (as of 10/01/16)	231,759,544
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6052
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,458,167
(K) Estimated Equalized Valuation (as of 10/01/16)	231,759,544
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6292

LITTLE EGG HARBOR	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,200,979
(B) Estimated Net Taxable Valuation (as of 03/01/17)	2,288,088,584
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6206
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	14,764,513
(E) Estimated Net Taxable Valuation (as of 03/01/17)	2,288,088,584
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6453

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,200,979
(H) Estimated Equalized Valuation (as of 10/01/16)	2,286,645,734
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6210
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	14,764,513
(K) Estimated Equalized Valuation (as of 10/01/16)	2,286,645,734

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6457

TUCKERTON BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,357,888
(B) Estimated Net Taxable Valuation (as of 03/01/17)	405,555,300
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5814
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,451,338
(E) Estimated Net Taxable Valuation (as of 03/01/17)	405,555,300
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6044

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,357,888
(H) Estimated Equalized Valuation (as of 10/01/16)	402,971,349
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5851
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,451,338
(K) Estimated Equalized Valuation (as of 10/01/16)	402,971,349
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6083

NAME=CHERYL STEVENSON

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CURRICULUM DIRECTOR
Base Annual Salary Amount	\$140,356
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,454
Contractual Post-Employment Benefit Description of Payout of Sick days	Pursuant to NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate of pay
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CHERYL STEVENSON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=FRANK E PSCHORR

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$118,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,096
Contractual Post-Employment Benefit Description of Payout of Sick days	Pursuant to NJSA18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate of pay
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=FRANK E PSCHORR

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JAMES BOND

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$97,417
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,949
Contractual Post-Employment Benefit Description of Payout of Sick days	Pursuant to NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JAMES BOND

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KAREN KENNEY

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SCHOOL BASED YOUTH DIRECT
Base Annual Salary Amount	\$81,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,667
Contractual Post-Employment Benefit Description of Payout of Sick days	Pursuant to CBA
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KAREN KENNEY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARYANN BANKS

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Interim Superintendent-No benefits per agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim Superintendent-No benefits per agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	Interim Superintendent-No benefits per agreement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MARYANN BANKS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SHAUN BANIN

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$126,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$116
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Pursuant to NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate of pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Nopayout of Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SHAUN BANIN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=STEPHEN BRENNAN

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$137,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	0200
Job Title Other District	BUSINESS ADMINISTRATOR
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,284
Contractual Post-Employment Benefit Description of Payout of Sick days	pursuant to N.J.S.A 18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate of pay
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=STEPHEN BRENNAN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ULRICH MUELLER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITY DIRECTOR
Base Annual Salary Amount	\$96,580
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,823
Contractual Post-Employment Benefit Description of Payout of Sick days	pursuant to NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate of pay
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ULRICH MUELLER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=kelli nutt

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$75,451
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,950
Contractual Post-Employment Benefit Description of Payout of Sick days	Pursuant to CBA
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate of pay
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=kelli nutt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	