

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils Sent to Other Districts Regular	38.0	46.0	48.0
Pupils Sent to Other Districts Special Ed	5.0	5.0	3.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	593,281	578,481	578,481
Sale Of Property	10-1930	0	0	250,000
Unrestricted Miscellaneous Revenues	10-1XXX	854	150	150
Subtotal - Revenues From Local Sources		594,135	578,631	828,631
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	11,943	12,549	12,549
Categorical Special Education Aid	10-3132	22,919	23,271	23,271
Categorical Security Aid	10-3177	9,974	10,018	10,018
Adjustment Aid	10-3178	110,734	110,351	110,351
Parcc Readiness Aid	10-3181	0	320	320
Per Pupil Growth Aid	10-3182	0	320	320
Professional Learning Community Aid	10-3183	0	390	390
Other State Aids	10-3XXX	1,162	0	0
Subtotal - Revenues From State Sources		156,732	157,219	157,219
Budgeted Fund Balance - Operating Budget	10-303	0	263,009	260,406
Other Financing Sources	10-5XXX	0	0	155,000
Actual Revenues (Over)/Under Expenditures		-77,144	0	0
Total Operating Budget		673,723	998,859	1,401,256
Total Revenues/Sources		673,723	998,859	1,401,256
Total Revenues/Sources Net of Transfers		673,723	998,859	1,401,256

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	450,316	606,261	640,243
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	91,741	101,749	85,764
Undist. Expend. - Central Services	11-000-251-XXX	30,999	31,349	31,349
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	569	3,000	2,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	54,467	79,600	79,500
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	22,349	63,000	50,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	23,282	36,900	30,400
Total Undistributed Expenditures		673,723	921,859	919,256
Total General Current Expense		673,723	921,859	919,256
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	0	77,000	482,000
Total Capital Outlay		0	77,000	482,000
General Fund Grand Total		673,723	998,859	1,401,256
Total Expenditures/Appropriations		673,723	998,859	1,401,256
Total Expenditures Net of Transfers		673,723	998,859	1,401,256

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	371,198	415,844	320,522	200,000
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	205,073	237,571	139,884	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	280	Sandy FEMA Reimburse	155,000	Heat and A/C Replacement
2	280	Sale of Building	250	Sale of Former Board Office

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	BOROUGH OF SEASIDE PARK	300
Transportation Services, including Fuel	Central Regional and Toms River supply Transportation	20,000
Municipal/Public Works	GARBAGE PICKUP, SNOW REMOVAL	3,000
Technology Services	BOROUGH OF SEASIDE PARK	500

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	578,481
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,116,807,400
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.0518
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	578,481
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,116,807,400
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.0518
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	578,481
(H) Estimated Equalized Valuation (as of 10/01/16)	1,182,432,398
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0489
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	578,481
(K) Estimated Equalized Valuation (as of 10/01/16)	1,182,432,398
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.0489
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NAME=Barry Parliman

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$26,249
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barry Parliman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	