

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,804.0	1,767.0	1,739.0
Pupils On Roll Special Ed Full-Time	390.0	397.0	394.0
Pupils On Roll SUBTOTAL	2,194.0	2,164.0	2,133.0
Pupils in Private School Placements	2.0	2.0	2.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Received	81.0	100.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	25,160,692	26,563,906	27,089,177
Total Tuition	10-1300	172,003	25,000	25,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	286,500	56,500
Interest Earned On Maintenance Reserve	10-1XXX	0	0	250
Interest Earned On Capital Reserve Funds	10-1XXX	0	500	500
Other Restricted Miscellaneous Revenues	10-1XXX	370,205	0	0
Subtotal - Revenues From Local Sources		25,702,900	26,875,906	27,171,427
Revenues from State Sources:				
School Choice Aid	10-3116	291,420	281,706	301,134
Categorical Transportation Aid	10-3121	533,435	533,435	533,435
Extraordinary Aid	10-3131	185,929	225,000	225,000
Categorical Special Education Aid	10-3132	1,288,981	1,288,981	1,288,981
Equalization Aid	10-3176	7,039,555	7,039,555	7,039,555
Categorical Security Aid	10-3177	238,635	238,635	238,635
Adjustment Aid	10-3178	9,714	19,428	19,428
Parcc Readiness Aid	10-3181	0	20,730	20,730
Per Pupil Growth Aid	10-3182	0	20,730	20,730
Professional Learning Community Aid	10-3183	0	20,250	20,250
Other State Aids	10-3XXX	54,886	0	0
Subtotal - Revenues From State Sources		9,642,555	9,688,450	9,707,878
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	67,147	27,774	48,675
Subtotal - Revenues From Federal Sources		67,147	27,774	48,675
Budgeted Fund Balance - Operating Budget	10-303	0	182,393	250,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	210,000	743,750

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	0	125,000	39,000
Adjustment For Prior Year Encumbrances		0	77,408	0
Actual Revenues (Over)/Under Expenditures		195,307	0	0
Total Operating Budget		35,607,909	37,186,931	37,960,730
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	16,940	0	0
Total Revenues From Local Sources	20-1XXX	16,940	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	224,400	224,400	224,400
Other Restricted Entitlements	20-32XX	167,247	164,489	158,555
Total Revenues From State Sources		391,647	388,889	382,955
Revenues from Federal Sources:				
Title I	20-4411-4416	218,912	186,075	215,911
Title II	20-4451-4455	76,475	65,004	61,637
I.D.E.A. Part B (Handicapped)	20-4420-4429	610,793	509,644	495,523
Total Revenues From Federal Sources		906,180	760,723	773,071
Total Grants And Entitlements		1,314,767	1,149,612	1,156,026
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	5,779	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,512,151	2,379,245	2,200,496
Total Revenues From Local Sources		2,512,151	2,379,245	2,200,496
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	383,298	386,583	386,244

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance	40-303	0	36,736	32,565
Total Local Repayment Of Debt		2,895,449	2,808,343	2,619,305
Actual Revenues (Over)/Under Expenditures		-31,073	0	0
Total Repayment Of Debt		2,864,376	2,808,343	2,619,305
Total Revenues/Sources		39,787,052	41,144,886	41,736,061
Total Revenues/Sources Net of Transfers		39,787,052	41,144,886	41,736,061

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,775,765	9,157,632	9,470,994
Special Education - Instruction	11-2XX-100-XXX	3,494,094	3,755,830	3,766,209
Basic Skills/Remedial - Instruction	11-230-100-XXX	697,189	530,511	593,525
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	90,090	97,536	116,023
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	254,086	376,919	447,344
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	26,772	22,272	20,740
Undist. Expenditures - Health Services	11-000-213-XXX	393,842	384,114	363,267
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	853,941	933,412	893,241
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,075,383	1,201,532	1,165,008
Undist. Expenditures - Guidance	11-000-218-XXX	250,063	278,074	272,409
Undist. Expenditures - Child Study Teams	11-000-219-XXX	730,656	715,505	838,966
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	817,965	934,764	928,123
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	181,471	26,392	32,446
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	20,098	29,063	79,600
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,025,972	974,508	999,513
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	892,048	995,754	936,803
Undist. Expend. - Central Services	11-000-251-XXX	455,834	517,013	494,066
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,030,566	4,217,361	4,152,651
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,377,036	2,200,004	2,024,132
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,202,683	9,381,438	9,092,466
Total Undistributed Expenditures		20,588,416	23,188,125	22,740,775
Interest Earned On Maintenance Reserve	10-606	0	0	250
Total General Current Expense		34,645,554	36,729,634	36,687,776
Capital Expenditures:				
Equipment	12-XXX-XXX-730	95,411	187,593	469,500

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	59,204	59,204	59,204
Capital Reserve - Transfer To Capital Projects	12-000-400-931	807,740	210,000	743,750
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		962,355	457,297	1,272,954
General Fund Grand Total		35,607,909	37,186,931	37,960,730
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	16,940	0	0
Preschool Education Aid:				
Support Services	20-218-200-XXX	224,400	224,400	224,400
Total Preschool Education Aid	20-218-XXX-XXX	224,400	224,400	224,400
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,813	11,745	11,759
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	32,149	50,633	44,163
Nonpublic Handicapped Services	20-XXX-XXX-XXX	85,674	71,832	61,432
Nonpublic Nursing Services	20-XXX-XXX-XXX	21,780	18,513	22,338
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,281	5,348	6,453
Nonpublic Security Aid	20-XXX-XXX-XXX	7,550	0	12,410
Other	20-XXX-XXX-XXX	0	6,418	0
Total Other State Projects		167,247	164,489	158,555
Total State Projects	20-XXX-XXX-XXX	391,647	388,889	382,955
Federal Projects:				
Title I	20-XXX-XXX-XXX	218,912	186,075	215,911
Title II	20-XXX-XXX-XXX	76,475	65,004	61,637
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	610,793	509,644	495,523
Total Federal Projects	20-XXX-XXX-XXX	906,180	760,723	773,071
Total Special Revenue Funds		1,314,767	1,149,612	1,156,026
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,864,376	2,808,343	2,619,305

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Debt Service Funds		2,864,376	2,808,343	2,619,305
Total Expenditures/Appropriations		39,787,052	41,144,886	41,736,061
Total Expenditures Net of Transfers		39,787,052	41,144,886	41,736,061

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	743,223	712,161	720,327	720,327
--Repayment of Debt	38,228	69,301	32,565	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,407,100	2,671,503	2,962,003	2,218,753
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	250,000	250,000	250,250
--Legal Reserve	391,256	432,393	250,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,634	\$14,622	\$16,209	\$15,782	\$16,030
Total Classroom Instruction	\$7,772	\$8,578	\$9,148	\$8,699	\$8,950
Classroom-Salaries and Benefits	\$7,348	\$7,642	\$8,361	\$7,964	\$8,075
Classroom-General Supplies and Textbooks	\$262	\$694	\$533	\$518	\$501
Classroom-Purchased Services	\$162	\$241	\$254	\$217	\$375
Total Support Services	\$2,555	\$2,716	\$2,904	\$2,920	\$2,982
Support Services-Salaries and Benefits	\$2,412	\$2,533	\$2,674	\$2,655	\$2,712
Total Administrative Costs	\$1,369	\$1,430	\$1,472	\$1,544	\$1,500
Administration Salaries and Benefits	\$1,197	\$1,228	\$1,237	\$1,265	\$1,220
Total Operations and Maintenance of Plant	\$1,701	\$1,639	\$2,372	\$2,314	\$2,289
Operations and Maintenance-Salaries and Benefits	\$786	\$884	\$1,190	\$1,171	\$1,119
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$48	\$58	\$68	\$66	\$78
Total Equipment Costs	\$13	\$44	\$104	\$87	\$220
Legal Costs	\$7	\$15	\$19	\$29	\$30
Employee Benefits as a percentage of salaries*	38.48%	40.31%	46.26%	45.38%	43.97%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	District provides food service to Long Beach Island, milk service to Beach Haven, and a shared manager with Southern Regional.	0
Recycling	District works with the Township on a recycling program.	0
Banking	District is a member of the Ocean County Banking Consortium.	0
Others	District is a member of ACT and utilizes maximum E-Rate funding.	0
Transportation Services, including Fuel	District partners with the Township for the purchase of fuel.	0
Purchasing	District uses EDS, MRESC, State Contracts and other purchasing cooperatives.	0
Insurance Coverages and Benefits	District is a member of the SAIF.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	27,089,177
(B) Estimated Net Taxable Valuation (as of 01/02/17)	3,894,903,500
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6955
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	29,289,673
(E) Estimated Net Taxable Valuation (as of 01/02/17)	3,894,903,500
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7520
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	27,089,177
(H) Estimated Equalized Valuation (as of 10/01/16)	4,180,155,817
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6480
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	29,289,673
(K) Estimated Equalized Valuation (as of 10/01/16)	4,180,155,817
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7007
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NAME=BELLONE, JOHN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES
Base Annual Salary Amount	\$80,975
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS AS PER CONTRACT
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,760
Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT DAILY RATE, MAX OF \$15,000 AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=BELLONE, JOHN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHIDIAC, GEORGE

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$140,675
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS AS PER CONTRACT
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,113
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/DAY, MAX OF \$15,000 AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE AT SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CHIDIAC, GEORGE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=D'APUZZO, BARBARA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	PERSONNEL
Base Annual Salary Amount	\$126,299
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS AS PER CONTRACT
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,419
Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT DAILY RATE, MAX OF \$15,000 AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE AT SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=D'APUZZO, BARBARA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KELLY, KATHLEEN

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	N/A
Base Annual Salary Amount	\$86,983
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS AS PER CONTRACT
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT DAILY RATE, MAX OF \$15,000 AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KELLY, KATHLEEN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SMITH, DANIEL

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	BOARD SECRETARY
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS AS PER CONTRACT
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,242
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/DAY, MAX OF \$15,000 AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE AT SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SMITH, DANIEL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	