

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	13,434.0	13,297.0	13,278.0
Pupils On Roll Regular Shared-Time	223.0	209.0	210.0
Pupils On Roll Special Ed Full-Time	2,121.0	2,158.0	2,158.0
Pupils On Roll Special Ed Shared-Time	126.0	122.0	122.0
Pupils On Roll SUBTOTAL	15,904.0	15,786.0	15,768.0
Pupils in Private School Placements	68.0	76.5	76.5
Pupils Sent to Other Districts Regular	5.0	13.0	6.0
Pupils Sent to Other Districts Special Ed	22.0	24.0	23.0
Pupils Received	127.5	119.5	75.0
Pupils in State Facilities	14.0	8.0	8.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	137,569,066	144,911,387	151,916,715
Total Tuition	10-1300	1,143,509	448,370	494,084
Transportation Fees From Other LEAs	10-1420-1440	84,530	40,000	40,000
Rents And Royalties	10-1910	145,635	100,000	110,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,942,862	922,280	872,280
Interest Earned On Current Expense Emergency Res	10-1XXX	1	2,450	2,450
Interest Earned On Maintenance Reserve	10-1XXX	3	10,500	9,100
Interest Earned On Capital Reserve Funds	10-1XXX	2	7,000	10,500
Subtotal - Revenues From Local Sources		140,885,608	146,441,987	153,455,129
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	4,610,195	4,600,705	4,600,705
Extraordinary Aid	10-3131	1,062,889	750,000	750,000
Categorical Special Education Aid	10-3132	9,141,043	9,263,660	9,263,660
Equalization Aid	10-3176	39,889,745	39,941,537	39,941,537
Categorical Security Aid	10-3177	1,820,980	1,848,137	1,848,137
Adjustment Aid	10-3178	11,839,961	11,788,519	11,788,519
Under Adequacy Aid	10-3180	0	433,801	433,801
Parcc Readiness Aid	10-3181	0	155,830	155,830
Per Pupil Growth Aid	10-3182	0	155,830	155,830
Professional Learning Community Aid	10-3183	0	154,220	154,220
Other State Aids	10-3XXX	745,461	0	0
Subtotal - Revenues From State Sources		69,110,274	69,092,239	69,092,239
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	468,175	319,583	261,905
FEMA Community Development Block Grant	19-4526	7,342,361	0	0
Subtotal - Revenues From Federal Sources		7,810,536	319,583	261,905

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	1,200,000	1,200,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	650,000	300,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	455,910	455,910
Withdrawal From Maint. Reserve	10-310	0	3,470,513	2,000,000
Transfers From Other Funds	10-5200	112,280	0	0
Adjustment For Prior Year Encumbrances		0	2,706,175	0
Actual Revenues (Over)/Under Expenditures		-747,271	0	0
Total Operating Budget		217,171,427	224,336,407	226,765,183
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	223,762	1,714,266	1,714,266
Total Revenues From Local Sources	20-1XXX	223,762	1,714,266	1,714,266
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	807,810	992,610	992,610
Total Revenues From State Sources		807,810	992,610	992,610
Revenues from Federal Sources:				
Title I	20-4411-4416	1,945,939	2,274,538	1,764,084
Title II	20-4451-4455	542,036	516,753	439,240
Title III	20-4491-4494	50,926	75,499	64,163
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,877,312	4,145,967	3,270,565
Other	20-4XXX	1,497	0	0
Total Revenues From Federal Sources		6,417,710	7,012,757	5,538,052
Total Grants And Entitlements		7,449,282	9,719,633	8,244,928
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	0	455,910	455,910

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from Local Sources:				
Local Tax Levy	40-1210	6,002,643	5,697,674	5,612,752
Other Miscellaneous	40-1xxx	47	0	0
Miscellaneous	40-1XXX	47	0	0
Total Revenues From Local Sources		6,002,690	5,697,674	5,612,752
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	351,843	350,248	349,207
Budgeted Fund Balance	40-303	0	0	49
Total Local Repayment Of Debt		6,354,533	6,503,832	6,417,918
Actual Revenues (Over)/Under Expenditures		156,953	0	0
Total Repayment Of Debt		6,511,486	6,503,832	6,417,918
Total Revenues/Sources		231,132,195	240,559,872	241,428,029
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	455,910	455,910
Total Revenues/Sources Net of Transfers		231,132,195	240,103,962	240,972,119

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	66,722,316	69,603,228	70,570,864
Special Education - Instruction	11-2XX-100-XXX	18,521,072	19,171,680	21,163,936
Basic Skills/Remedial - Instruction	11-230-100-XXX	911,980	945,255	857,624
Bilingual Education - Instruction	11-240-100-XXX	489,026	500,229	574,532
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	711,427	799,362	807,200
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,978,965	3,330,058	3,298,677
Community Services Programs/Operations	11-800-330-XXX	25,907	32,725	33,277
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,944,585	5,012,874	5,621,654
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	163,500	234,322	174,570
Undist. Expenditures - Health Services	11-000-213-XXX	3,019,327	3,060,158	3,171,543
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,073,587	3,343,779	3,379,462
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,788	8,953	14,500
Undist. Expenditures - Guidance	11-000-218-XXX	3,997,220	4,088,319	3,979,220
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,510,648	3,598,923	3,726,965
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,760,981	2,942,889	2,931,111
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,782,438	1,863,405	1,884,481
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	197,318	207,000	155,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	3,229,855	3,950,038	3,102,111
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,504,228	7,906,899	7,837,250
Undist. Expend. - Central Services	11-000-251-XXX	2,074,046	2,172,637	2,390,751
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,609,660	1,924,385	1,576,875
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	16,273,944	18,528,404	17,450,113
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	11,271,722	12,817,498	12,996,827
Personal Services - Employee Benefits	11-XXX-XXX-2XX	58,307,570	54,838,525	57,418,919
Total Undistributed Expenditures		122,725,417	126,499,008	127,811,352
Interest Earned On Maintenance Reserve	10-606	0	10,500	9,100

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Current Expense Emergency Res	10-607	0	2,450	2,450
Total General Current Expense		213,086,110	220,894,495	225,129,012
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,456,641	488,926	257,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,597,507	1,992,666	871,261
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	455,910	455,910
Increase In Capital Reserve	10-604	0	455,910	0
Interest Deposit To Capital Reserve	10-604	0	7,000	10,500
Total Capital Outlay		4,054,148	3,400,412	1,594,671
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	31,169	41,500	41,500
Total Summer School	13-422-X00-XXX	31,169	41,500	41,500
Total Special Schools	13-XXX-XXX-XXX	31,169	41,500	41,500
General Fund Grand Total		217,171,427	224,336,407	226,765,183
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	223,762	1,714,266	1,714,266
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	85,082	86,670	86,670
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	208,695	306,916	306,916
Nonpublic Handicapped Services	20-XXX-XXX-XXX	283,674	346,642	346,642
Nonpublic Nursing Services	20-XXX-XXX-XXX	134,550	134,910	134,910
Nonpublic Technology Initiative	20-XXX-XXX-XXX	38,406	39,438	39,438
Nonpublic Security Aid	20-XXX-XXX-XXX	33,566	78,034	78,034
Other	20-XXX-XXX-XXX	23,837	0	0
Total Other State Projects		807,810	992,610	992,610
Total State Projects	20-XXX-XXX-XXX	807,810	992,610	992,610

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,945,939	2,274,538	1,764,084
Title II	20-XXX-XXX-XXX	542,036	516,753	439,240
Title III	20-XXX-XXX-XXX	50,926	75,499	64,163
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,877,312	4,145,967	3,270,565
Other	20-XXX-XXX-XXX	1,497	0	0
Total Federal Projects	20-XXX-XXX-XXX	6,417,710	7,012,757	5,538,052
Total Special Revenue Funds		7,449,282	9,719,633	8,244,928
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,511,486	6,503,832	6,417,918
Total Debt Service Funds		6,511,486	6,503,832	6,417,918
Total Expenditures/Appropriations		231,132,195	240,559,872	241,428,029
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	455,910	455,910
Total Expenditures Net of Transfers		231,132,195	240,103,962	240,972,119

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	5,754,075	5,005,791	4,889,111	3,848,231
--Repayment of Debt	157,002	49	49	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	4,023,926	4,419,305	4,276,305	3,530,895
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	6,647,730	8,147,733	5,187,720	3,196,820
--Legal Reserve	1,466,145	1,221,811	159,120	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	704,964	704,965	707,415	709,865
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,148	\$12,567	\$12,855	\$13,029	\$13,264
Total Classroom Instruction	\$7,505	\$7,747	\$7,899	\$7,922	\$8,248
Classroom-Salaries and Benefits	\$7,197	\$7,221	\$7,297	\$7,295	\$7,614
Classroom-General Supplies and Textbooks	\$208	\$218	\$212	\$202	\$188
Classroom-Purchased Services	\$101	\$307	\$390	\$426	\$446
Total Support Services	\$1,552	\$1,631	\$1,667	\$1,681	\$1,704
Support Services-Salaries and Benefits	\$1,415	\$1,468	\$1,498	\$1,503	\$1,535
Total Administrative Costs	\$1,177	\$1,228	\$1,267	\$1,343	\$1,289
Administration Salaries and Benefits	\$1,034	\$1,078	\$1,092	\$1,102	\$1,123
Total Operations and Maintenance of Plant	\$1,377	\$1,320	\$1,413	\$1,467	\$1,401
Operations and Maintenance-Salaries and Benefits	\$942	\$927	\$945	\$953	\$944
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$307	\$317	\$343	\$349	\$351
Total Equipment Costs	\$41	\$92	\$16	\$31	\$16
Legal Costs	\$17	\$28	\$21	\$24	\$21
Employee Benefits as a percentage of salaries*	42.55%	45.77%	41.46%	41.70%	42.66%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	SREC's	460,000	SREC's
2	300	Enterprise fund ROI	112,280	Enterprise fund return on investment for capital assets provided for Enterprise fund operations
3	300	Erate	200,000	Erate revenue used to fund budget revenues

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	District is provided with 4 School Resource Officers from Toms River Township and 1 School Resource Officer from Beachwood (all without charge)	0
Transportation Services, including Fuel	District purchases fuel through Toms River Township	0
Transportation Services, including Fuel	District provides up to \$10,000 in transportation to Toms River Township for the summer recreation program without charge	0
Municipal/Public Works	District pays for garbage collection through interlocal agreement with Toms River Township	0
Municipal/Public Works	District assists Township and Police with printing and is available to assist with vehicle maintenance	0
Municipal/Public Works	District sports teams utilize hockey rink(s) and golf course in Toms River Township without charge	0

TOMS RIVER	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	139,379,515
(B) Estimated Net Taxable Valuation (as of 10/01/16)	12,866,369,826
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0833
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	144,529,065
(E) Estimated Net Taxable Valuation (as of 10/01/16)	12,866,369,826
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.1233
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	139,379,515
(H) Estimated Equalized Valuation (as of 10/01/16)	15,167,528,438
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9189
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	144,529,065
(K) Estimated Equalized Valuation (as of 10/01/16)	15,167,528,438
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9529
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SOUTH TOMS RIVER BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,037,939
(B) Estimated Net Taxable Valuation (as of 10/01/16)	220,876,359
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9227
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,115,648
(E) Estimated Net Taxable Valuation (as of 10/01/16)	220,876,359

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.9578
-----	
B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,037,939
(H) Estimated Equalized Valuation (as of 10/01/16)	221,944,624
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9182
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,115,648
(K) Estimated Equalized Valuation (as of 10/01/16)	221,944,624
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9532
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BEACHWOOD BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,991,334
(B) Estimated Net Taxable Valuation (as of 10/01/16)	807,205,944
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9900
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,286,584
(E) Estimated Net Taxable Valuation (as of 10/01/16)	807,205,944
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0266
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,991,334
(H) Estimated Equalized Valuation (as of 10/01/16)	869,631,232
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9189
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,286,584
(K) Estimated Equalized Valuation (as of 10/01/16)	869,631,232

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9529
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PINE BEACH BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,506,343
(B) Estimated Net Taxable Valuation (as of 10/01/16)	247,433,325
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0129
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,598,943
(E) Estimated Net Taxable Valuation (as of 10/01/16)	247,433,325
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0504
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,506,343
(H) Estimated Equalized Valuation (as of 10/01/16)	272,744,692
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9189
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,598,943
(K) Estimated Equalized Valuation (as of 10/01/16)	272,744,692
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9529
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NAME=David Healy

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$198,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,775
Total Bonuses Amount	\$9,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$53,077
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Healy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Dawn Radetich

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$79,314
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,643
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract is \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	None accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dawn Radetich

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debra McKenna

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$175,828
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,855
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,281
District Contributions Above Teacher Contract for Retirement Plans	\$15,000
Total Contractual Post-Employment Benefit Amount	\$48,813
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debra McKenna

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Coleman

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$159,630
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,765
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$92,094
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract- incl NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Coleman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marc Natanagara

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$162,823
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,259
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,312
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marc Natanagara

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Megan Osborn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Personnel
Base Annual Salary Amount	\$108,634
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,507
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract is \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	None accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Megan Osborn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Kenny

CATEGORY	MEASURE
Job Title	Other
Job Title II	Grant Writer
Base Annual Salary Amount	\$82,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,856
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract is \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	None accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Kenny

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Doering

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$184,013
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,515
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,387
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Doering

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	