

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	4,211.0	4,207.0	4,175.0
Pupils On Roll Regular Shared-Time	3.0	4.0	2.0
Pupils On Roll Special Ed Full-Time	552.0	554.0	601.0
Pupils On Roll Special Ed Shared-Time	4.0	8.0	0.0
Pupils On Roll SUBTOTAL	4,770.0	4,773.0	4,778.0
Pupils in Private School Placements	24.0	27.0	0.0
Pupils Sent to Other Districts Special Ed	22.0	16.0	0.0
Pupils Received	2.5		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	70,131,163	71,928,453	73,367,022
Total Tuition	10-1300	179,167	144,800	144,800
Unrestricted Miscellaneous Revenues	10-1XXX	930,020	615,001	490,001
Interest Earned On Current Expense Emergency Res	10-1XXX	0	100	0
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	0
Subtotal - Revenues From Local Sources		71,240,350	72,689,354	74,001,823
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,030,827	1,037,972	1,037,972
Extraordinary Aid	10-3131	692,590	360,945	360,945
Categorical Special Education Aid	10-3132	2,572,960	2,518,853	2,518,853
Categorical Security Aid	10-3177	387,267	386,904	386,904
Adjustment Aid	10-3178	4,389	4,389	4,389
Parcc Readiness Aid	10-3181	0	45,825	45,825
Per Pupil Growth Aid	10-3182	0	45,825	45,825
Professional Learning Community Aid	10-3183	0	46,000	46,000
Other State Aids	10-3XXX	91,650	0	0
Subtotal - Revenues From State Sources		4,779,683	4,446,713	4,446,713
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	14,165	26,717	25,619
Subtotal - Revenues From Federal Sources		14,165	26,717	25,619
Budgeted Fund Balance - Operating Budget	10-303	0	3,170,543	3,595,668
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	250,000
Transfers From Other Funds	10-5200	227,305	0	0
Actual Revenues (Over)/Under Expenditures		-1,314,317	0	0
Total Operating Budget		74,947,186	80,333,327	82,319,823

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	44,182	49,521	0
Total Revenues From Local Sources	20-1XXX	44,182	49,521	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	55,339	74,431	74,431
Total Revenues From State Sources		55,339	74,431	74,431
Revenues from Federal Sources:				
Title I	20-4411-4416	114,467	134,816	107,853
Title II	20-4451-4455	41,353	43,249	36,762
Title III	20-4491-4494	15,245	39,291	33,397
I.D.E.A. Part B (Handicapped)	20-4420-4429	885,060	845,107	741,138
Total Revenues From Federal Sources		1,056,125	1,062,463	919,150
Total Grants And Entitlements		1,155,646	1,186,415	993,581
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	935,000	123,172
Transfers From Capital Reserve	40-5210	895,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	6,189,487	1,132,236	2,048,504
Local Tax Levy - Premerger Debt	40-1210	0	5,818,285	5,497,964
Total Revenues From Local Sources		6,189,487	6,950,521	7,546,468
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	258,103	257,356	883,140
Budgeted Fund Balance	40-303	0	1	2
Total Local Repayment Of Debt		7,342,590	8,142,878	8,552,782

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Repayment Of Debt		7,342,590	8,142,878	8,552,782
Total Revenues/Sources		83,445,422	89,662,620	91,866,186
Deduct Transfer-Transfers From Capital Reserve	40-5210	895,000	0	0
Total Revenues/Sources Net of Transfers		82,550,422	89,662,620	91,866,186

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	23,245,311	23,848,130	24,278,960
Special Education - Instruction	11-2XX-100-XXX	6,996,764	7,518,908	7,989,490
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,209,481	1,400,531	1,229,149
Bilingual Education - Instruction	11-240-100-XXX	317,970	394,441	449,664
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	370,009	406,063	424,640
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,055,454	1,087,907	1,120,999
Other Instructional Programs - Instruction	11-4XX-100-XXX	13,484	9,567	11,097
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,511,919	2,942,105	2,603,787
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,412	6,692	6,692
Undist. Expenditures - Health Services	11-000-213-XXX	843,442	1,234,617	1,368,987
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,093,449	1,167,679	1,171,888
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,146,964	1,343,040	1,241,410
Undist. Expenditures - Guidance	11-000-218-XXX	1,493,306	1,566,594	1,571,792
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,664,436	1,741,514	1,734,024
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	443,779	523,896	709,595
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,042,845	994,011	1,009,075
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	750,394	850,491	947,607
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,181,879	1,392,824	1,391,545
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,274,519	3,376,263	3,342,148
Undist. Expend. - Central Services	11-000-251-XXX	1,005,657	991,523	1,042,431
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	188,432	240,265	159,594
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,629,002	6,935,920	8,095,544
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,117,049	4,410,085	4,603,753
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,948,012	15,647,975	15,202,702
Total Undistributed Expenditures		41,339,496	45,365,494	46,202,574
Interest Earned On Current Expense Emergency Res	10-607	0	100	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		74,547,969	80,031,141	81,706,573
Capital Expenditures:				
Equipment	12-XXX-XXX-730	240,362	112,436	174,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	158,855	158,855	158,855
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	250,000
Interest Deposit To Capital Reserve	10-604	0	1,000	0
Total Capital Outlay		399,217	272,291	583,355
Transfer Of Funds To Charter Schools	10-000-100-56X	0	29,895	29,895
General Fund Grand Total		74,947,186	80,333,327	82,319,823
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	44,182	49,521	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,162	11,182	11,182
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	677	7,093	7,093
Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,857	22,972	22,972
Nonpublic Nursing Services	20-XXX-XXX-XXX	18,643	18,090	18,090
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	5,044	5,044
Nonpublic Security Aid	20-XXX-XXX-XXX	0	10,050	10,050
Total Other State Projects		55,339	74,431	74,431
Total State Projects	20-XXX-XXX-XXX	55,339	74,431	74,431
Federal Projects:				
Title I	20-XXX-XXX-XXX	114,467	134,816	107,853
Title II	20-XXX-XXX-XXX	41,353	43,249	36,762
Title III	20-XXX-XXX-XXX	15,245	39,291	33,397
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	885,060	845,107	741,138
Total Federal Projects	20-XXX-XXX-XXX	1,056,125	1,062,463	919,150
Total Special Revenue Funds		1,155,646	1,186,415	993,581

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	7,342,590	8,142,878	8,552,782
Total Debt Service Funds		7,342,590	8,142,878	8,552,782
Total Expenditures/Appropriations		83,445,422	89,662,620	91,866,186
Total Expenditures Net of Transfers		83,445,422	89,662,620	91,866,186

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,834,992	1,895,575	1,595,575	1,595,575
--Repayment of Debt	3	3	2	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	517,685	1,344,990	1,645,990	1,395,990
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	6,340,214	6,766,211	3,595,668	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	220,000	220,432	220,532	220,532
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,102	\$14,222	\$15,095	\$15,253	\$15,602
Total Classroom Instruction	\$8,444	\$8,476	\$8,988	\$9,009	\$9,111
Classroom-Salaries and Benefits	\$8,044	\$8,104	\$8,555	\$8,586	\$8,699
Classroom-General Supplies and Textbooks	\$361	\$316	\$375	\$354	\$324
Classroom-Purchased Services	\$40	\$56	\$58	\$69	\$88
Total Support Services	\$2,142	\$2,235	\$2,429	\$2,508	\$2,542
Support Services-Salaries and Benefits	\$1,952	\$2,040	\$2,215	\$2,219	\$2,168
Total Administrative Costs	\$1,485	\$1,464	\$1,518	\$1,567	\$1,540
Administration Salaries and Benefits	\$1,286	\$1,251	\$1,280	\$1,292	\$1,292
Total Operations and Maintenance of Plant	\$1,553	\$1,564	\$1,643	\$1,652	\$1,887
Operations and Maintenance-Salaries and Benefits	\$780	\$785	\$813	\$822	\$832
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$347	\$364	\$384	\$386	\$394
Total Equipment Costs	\$69	\$50	\$21	\$24	\$37
Legal Costs	\$37	\$38	\$50	\$50	\$50
Employee Benefits as a percentage of salaries*	31.87%	28.97%	31.64%	31.32%	29.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	HVAC, electrical and plumbing repairs by school personnel at Montgomery Township building	0
Others	Cost of High School pool service shared by school district and Montgomery Township	0
Transportation Services, including Fuel	Purchase of gasoline and salt through county co-op program	0
Transportation Services, including Fuel	Joint transportation agreements with other school districts and ECESC	0
Purchasing	Power/Utilities - ACES	0
Purchasing	Cooperative purchasing through Ed-Data and Educational Services Commission of New Jersey	0
Municipal/Public Works	Use of Montgomery Township equipment on periodic school parking lot/ driveway repairs	0
Insurance Coverages and Benefits	ERIC North Workers Compensation Joint Insurance Fund	0
Insurance Coverages and Benefits	SAIF property, casualty & liability joint insurance fund	0
Insurance Coverages and Benefits	SEHBP medical insurance	0

MONTGOMERY TOWNSHIP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	71,724,123
(B) Estimated Net Taxable Valuation (as of 01/01/17)	3,829,547,388
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.8729
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	79,224,719
(E) Estimated Net Taxable Valuation (as of 01/01/17)	3,829,547,388
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.0688

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	71,724,123
(H) Estimated Equalized Valuation (as of 10/01/16)	4,556,893,244
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5740
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	79,224,719
(K) Estimated Equalized Valuation (as of 10/01/16)	4,556,893,244
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.7386

ROCKY HILL BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,727,336
(B) Estimated Net Taxable Valuation (as of 01/01/17)	128,632,724
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.3428
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,764,531
(E) Estimated Net Taxable Valuation (as of 01/01/17)	128,632,724

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.3718

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,727,336
(H) Estimated Equalized Valuation (as of 10/01/16)	128,340,669
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3459
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,764,531
(K) Estimated Equalized Valuation (as of 10/01/16)	128,340,669
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3749

NAME=Annette Wells

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$138,213
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$6,963
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,053
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Annette Wells

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Klein

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$128,999
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$629
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,627
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Klein

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Samir

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$145,170
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$6,306
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,397
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deborah Samir

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jaime Velez

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	SASI Coordinator
Base Annual Salary Amount	\$90,862
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jaime Velez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Brooks

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	AV/Distance Learning Coor
Base Annual Salary Amount	\$101,081
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	186
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,501
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Brooks

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kelly Mattis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$148,799
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$6,629
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kelly Mattis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Slattery

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Associate BA/Asst. BS
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/23/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	11
Contracted Number of Annual Sick Days	5
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Slattery

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary McLoughlin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Pupil Service
Base Annual Salary Amount	\$153,320
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$9,692
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,326
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary McLoughlin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maureen Orticelle

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	Exec Secretary/Supt
Base Annual Salary Amount	\$91,578
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$819
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maureen Orticelle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Gartenberg

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/21/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	3 Family Ill/5 Bereavemen
Total Allowances Amount	\$10,826
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,818
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,510
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract with a maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract at a daily rate of 1/260 of salary
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Gartenberg

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robyn Friedlander

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$97,969
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$263
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,317
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robyn Friedlander

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Desisto

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	IT Manager
Base Annual Salary Amount	\$78,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,474
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Desisto

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	