

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,714.0	2,737.0	2,751.0
Pupils On Roll Regular Shared-Time	14.0	13.0	13.0
Pupils On Roll Special Ed Full-Time	503.0	526.0	526.0
Pupils On Roll Special Ed Shared-Time	6.0	1.0	1.0
Pupils On Roll SUBTOTAL	3,237.0	3,277.0	3,291.0
Pupils in Private School Placements	47.0	41.0	41.0
Pupils Sent to Contracted Preschool	97.0	92.0	1.0
Pupils Sent to Other Districts Regular	3.0	1.0	105.0
Pupils Sent to Other Districts Special Ed	30.0	32.0	32.0
Pupils Received	1.0		0.0
Pupils in State Facilities	3.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,060,276	29,641,483	30,534,258
Other Local Governmental Units - Unrestricted	10-12XX	140,714	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	0	60,000	65,486
Subtotal - Revenues From Local Sources		29,200,990	29,701,483	30,599,744
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	60,164	70,094	70,094
Extraordinary Aid	10-3131	169,862	0	0
Categorical Special Education Aid	10-3132	2,029,930	2,060,334	2,060,334
Equalization Aid	10-3176	22,181,829	22,281,699	22,281,699
Categorical Security Aid	10-3177	234,724	272,195	272,195
Under Adequacy Aid	10-3180	0	78,758	78,758
Parcc Readiness Aid	10-3181	0	33,580	33,580
Per Pupil Growth Aid	10-3182	0	33,580	33,580
Professional Learning Community Aid	10-3183	0	33,040	33,040
Other State Aids	10-3XXX	145,918	0	0
Subtotal - Revenues From State Sources		24,822,427	24,863,280	24,863,280
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	90,708	87,645	86,908
Subtotal - Revenues From Federal Sources		90,708	87,645	86,908
Budgeted Fund Balance - Operating Budget	10-303	0	2,361,554	1,343,274
Adjustment For Prior Year Encumbrances		0	234,302	0
Actual Revenues (Over)/Under Expenditures		1,055,356	0	0
Total Operating Budget		55,169,481	57,248,264	56,893,206
Grants and Entitlements:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Revenue From Local Sources	20-1XXX	6,400	0	0
Total Revenues From Local Sources	20-1XXX	6,400	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	170,099	0	0
Preschool Education Aid	20-3218	594,237	694,512	694,512
Other Restricted Entitlements	20-32XX	24,405	72,425	72,425
Total Revenues From State Sources		788,741	766,937	766,937
Revenues from Federal Sources:				
Title I	20-4411-4416	693,300	692,392	692,392
Title II	20-4451-4455	99,006	98,262	98,262
Title III	20-4491-4494	103,251	102,385	102,385
I.D.E.A. Part B (Handicapped)	20-4420-4429	892,575	902,668	902,668
Total Revenues From Federal Sources		1,788,132	1,795,707	1,795,707
Total Grants And Entitlements		2,583,273	2,562,644	2,562,644
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,265,643	1,245,711	1,114,029
Interest On Investments	40-1510	596	0	0
Miscellaneous	40-1XXX	596	0	0
Total Revenues From Local Sources		1,266,239	1,245,711	1,114,029
Budgeted Fund Balance	40-303	0	4,933	584
Total Local Repayment Of Debt		1,266,239	1,250,644	1,114,613
Actual Revenues (Over)/Under Expenditures		-584	0	0
Total Repayment Of Debt		1,265,655	1,250,644	1,114,613
Total Revenues/Sources		59,018,409	61,061,552	60,570,463
Total Revenues/Sources Net of Transfers		59,018,409	61,061,552	60,570,463

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,893,951	17,539,733	17,147,497
Special Education - Instruction	11-2XX-100-XXX	3,668,640	3,731,535	3,995,835
Basic Skills/Remedial - Instruction	11-230-100-XXX	929,006	875,585	810,462
Bilingual Education - Instruction	11-240-100-XXX	620,495	716,886	712,190
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	248,325	237,010	250,045
School-Sponsored Athletics - Instruction	11-402-100-XXX	622,539	624,666	603,704
Summer School	11-422-XXX-XXX	169,873	166,642	75,000
Instructional Alternative Ed Program	11-423-XXX-XXX	320,473	301,967	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,202,137	4,060,324	4,410,324
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	64,326	94,686	76,875
Undist. Expenditures - Health Services	11-000-213-XXX	579,847	580,225	789,025
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	368,643	403,762	490,508
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	224,272	250,000	38,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,061,246	1,057,784	830,492
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,544,755	1,543,662	1,582,852
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,307,148	1,352,694	1,228,139
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	852,596	916,581	745,041
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	100,953	86,000	76,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	804,301	1,006,868	977,653
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,399,000	2,490,587	2,565,039
Undist. Expend. - Central Services	11-000-251-XXX	346,179	368,214	396,276
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	0	17,000	17,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,455,865	5,679,750	5,596,695
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,567,110	1,145,223	1,430,946
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,631,617	11,281,785	10,971,041
Total Undistributed Expenditures		30,509,995	32,335,145	32,221,906

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		53,983,297	56,529,169	55,816,639
Capital Expenditures:				
Equipment	12-XXX-XXX-730	256,410	200,341	100,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	611,563	196,636	196,636
Total Capital Outlay		867,973	396,977	296,636
Transfer Of Funds To Charter Schools	10-000-100-56X	318,211	322,118	779,931
General Fund Grand Total		55,169,481	57,248,264	56,893,206
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	6,400	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	159,574	83,325	82,325
Support Services	20-218-200-XXX	604,762	611,187	612,187
Total Preschool Education Aid	20-218-XXX-XXX	764,336	694,512	694,512
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,411	10,784	10,784
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	592	34,731	34,731
Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,847	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,086	17,168	17,168
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,114	5,792	5,792
Nonpublic Security Aid	20-XXX-XXX-XXX	355	3,950	3,950
Total Other State Projects		24,405	72,425	72,425
Total State Projects	20-XXX-XXX-XXX	788,741	766,937	766,937
Federal Projects:				
Title I	20-XXX-XXX-XXX	693,300	692,392	692,392
Title II	20-XXX-XXX-XXX	99,006	98,262	98,262
Title III	20-XXX-XXX-XXX	103,251	102,385	102,385
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	892,575	902,668	902,668
Total Federal Projects	20-XXX-XXX-XXX	1,788,132	1,795,707	1,795,707

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Special Revenue Funds		2,583,273	2,562,644	2,562,644
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,265,655	1,250,644	1,114,613
Total Debt Service Funds		1,265,655	1,250,644	1,114,613
Total Expenditures/Appropriations		59,018,409	61,061,552	60,570,463
Total Expenditures Net of Transfers		59,018,409	61,061,552	60,570,463

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,288,045	1,299,317	1,140,279	1,140,279
--Repayment of Debt	4,933	5,517	584	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	286,974	286,974	286,974	286,974
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,936,387	3,704,828	1,343,274	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,443	\$15,398	\$15,774	\$16,022	\$15,251
Total Classroom Instruction	\$8,418	\$8,996	\$9,340	\$9,462	\$9,082
Classroom-Salaries and Benefits	\$8,024	\$8,604	\$8,950	\$9,066	\$8,733
Classroom-General Supplies and Textbooks	\$257	\$255	\$247	\$252	\$220
Classroom-Purchased Services	\$137	\$137	\$142	\$144	\$129
Total Support Services	\$2,416	\$2,669	\$2,600	\$2,582	\$2,295
Support Services-Salaries and Benefits	\$2,089	\$2,278	\$2,380	\$2,359	\$2,094
Total Administrative Costs	\$1,337	\$1,395	\$1,462	\$1,549	\$1,535
Administration Salaries and Benefits	\$1,177	\$1,260	\$1,308	\$1,389	\$1,356
Total Operations and Maintenance of Plant	\$1,929	\$1,977	\$2,023	\$2,076	\$1,999
Operations and Maintenance-Salaries and Benefits	\$1,185	\$1,182	\$1,239	\$1,254	\$1,208
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$320	\$331	\$323	\$328	\$318
Total Equipment Costs	\$179	\$81	\$31	\$62	\$30
Legal Costs	\$57	\$34	\$22	\$26	\$28
Employee Benefits as a percentage of salaries*	25.24%	28.51%	32.35%	32.32%	32.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Cooperative purchases of gasoline with the NP Borough	0
Purchasing	Cooperative purchasing of telecommunication and internet services through ACT	0
Municipal/Public Works	Cooperative purchasing of road hazard supplies	0
Municipal/Public Works	Cooperative use of personnel for the purpose of maintaining grounds, buildings, streets with NP Borough	0
Insurance Coverages and Benefits	Cooperative purchasing of Property, Causality, and Workmens's Compensation Insurance through the Diploma Joint Ins. Fund	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	30,087,871
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,523,680,632
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.9747
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	31,267,741
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,523,680,632
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.0521

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	30,087,871
(H) Estimated Equalized Valuation (as of 10/01/16)	1,545,136,858
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.9473
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	31,267,741
(K) Estimated Equalized Valuation (as of 10/01/16)	1,545,136,858
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	2.0236

NAME=Brian Schanly

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Operations
Base Annual Salary Amount	\$76,725
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,870
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Max
Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Schanly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Darrell Taylor

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Technology
Base Annual Salary Amount	\$102,675
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,217
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Max
Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Darrell Taylor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Sternberg

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$164,957
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,952
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,109
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donald Sternberg

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James McLaughlin

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,980
Total Bonuses Amount	\$25,215
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,414
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	24 Max
Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James McLaughlin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Vella

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$152,939
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,980
Total Bonuses Amount	\$22,941
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,353
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michelle Vella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Milton Mathis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Operations
Base Annual Salary Amount	\$108,239
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,060
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,987
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Max
Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Milton Mathis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Phyllis Prestamo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR Director
Base Annual Salary Amount	\$122,760
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,941
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Phyllis Prestamo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stuart Buckman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security Specialist
Base Annual Salary Amount	\$80,059
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,086
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Max
Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Stuart Buckman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	