

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	299.0	286.0	322.0
Pupils On Roll Regular Shared-Time	230.0	239.0	328.0
Pupils On Roll Special Ed Full-Time	42.0	42.0	0.0
Pupils On Roll Special Ed Shared-Time	109.0	98.0	0.0
Pupils On Roll SUBTOTAL	680.0	665.0	650.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	11,642,760	11,922,443	11,922,443
Tuition From LEAs	10-1310	1,483,307	1,331,450	1,403,777
Unrestricted Miscellaneous Revenues	10-1XXX	170,809	75,750	1,000
Subtotal - Revenues From Local Sources		13,296,876	13,329,643	13,327,220
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	293,914	293,914	293,914
Equalization Aid	10-3176	580,221	580,221	580,221
Categorical Security Aid	10-3177	64,725	64,725	64,725
Adjustment Aid	10-3178	475,042	475,042	475,042
Parcc Readiness Aid	10-3181	0	5,020	5,020
Per Pupil Growth Aid	10-3182	0	5,020	5,020
Professional Learning Community Aid	10-3183	0	4,620	4,620
Aid For Adult And Post-Graduate Programs	10-3191	10,547	0	0
Other State Aids	10-3XXX	10,040	0	0
Subtotal - Revenues From State Sources		1,434,489	1,428,562	1,428,562
Budgeted Fund Balance - Operating Budget	10-303	0	385,000	998,589
Adjustment For Prior Year Encumbrances		0	379,292	0
Actual Revenues (Over)/Under Expenditures		-1,254,650	0	0
Total Operating Budget		13,476,715	15,522,497	15,754,371
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	99,523	114,786	100,776
Total Revenues From Local Sources	20-1XXX	99,523	114,786	100,776
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	488,175	710,794	647,851

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From State Sources		488,175	710,794	647,851
Revenues from Federal Sources:				
Title I	20-4411-4416	61,836	60,701	60,701
Title II	20-4451-4455	10,833	10,286	10,286
I.D.E.A. Part B (Handicapped)	20-4420-4429	112,880	111,999	111,999
Vocational Education	20-4430	250,500	286,700	286,700
Total Revenues From Federal Sources		436,049	469,686	469,686
Total Grants And Entitlements		1,023,747	1,295,266	1,218,313
Total Revenues/Sources		14,500,462	16,817,763	16,972,684
Total Revenues/Sources Net of Transfers		14,500,462	16,817,763	16,972,684

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,677,446	1,866,752	1,841,881
Vocational Programs	11-3XX-100-XXX	3,460,075	3,957,433	3,849,789
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	60,641	75,025	75,625
School-Sponsored Athletics - Instruction	11-402-100-XXX	94,711	103,273	103,005
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	23,322	34,607
Undist. Expenditures - Health Services	11-000-213-XXX	175,888	193,698	205,690
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,803	10,944	11,250
Undist. Expenditures - Guidance	11-000-218-XXX	732,711	825,589	821,858
Undist. Expenditures - Child Study Teams	11-000-219-XXX	224,945	242,794	244,101
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	161,749	170,262	174,194
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	53,909	53,897	55,248
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	48,224	68,550	70,440
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	511,095	713,170	734,654
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	848,145	880,737	895,182
Undist. Expend. - Central Services	11-000-251-XXX	380,673	393,481	404,377
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	482,972	499,305	479,625
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,952,560	2,486,065	2,444,107
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	79,114	103,984	109,380
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,461,232	2,651,842	2,619,470
Total Undistributed Expenditures		8,117,020	9,317,640	9,304,183
Total General Current Expense		13,409,893	15,320,123	15,174,483
Capital Expenditures:				
Equipment	12-XXX-XXX-730	43,765	181,986	59,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	20,388	20,388	520,388
Total Capital Outlay		64,153	202,374	579,888

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	2,669	0	0
Total Summer School	13-422-X00-XXX	2,669	0	0
Total Special Schools	13-XXX-XXX-XXX	2,669	0	0
General Fund Grand Total		13,476,715	15,522,497	15,754,371
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	99,523	114,786	100,776
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	488,175	0	0
Other	20-XXX-XXX-XXX	0	710,794	647,851
Total Other State Projects		488,175	710,794	647,851
Total State Projects	20-XXX-XXX-XXX	488,175	710,794	647,851
Federal Projects:				
Title I	20-XXX-XXX-XXX	61,836	60,701	60,701
Title II	20-XXX-XXX-XXX	10,833	10,286	10,286
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	112,880	111,999	111,999
Vocational Education	20-XXX-XXX-XXX	250,500	286,700	286,700
Total Federal Projects	20-XXX-XXX-XXX	436,049	469,686	469,686
Total Special Revenue Funds		1,023,747	1,295,266	1,218,313
Total Expenditures/Appropriations		14,500,462	16,817,763	16,972,684
Total Expenditures Net of Transfers		14,500,462	16,817,763	16,972,684

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,178,195	979,013	808,603	808,603
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	250,000	250,000	250,000
--Legal Reserve	388,639	1,213,179	998,589	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$28,230	\$26,061	\$28,853	\$30,647	\$30,998
Total Classroom Instruction	\$13,379	\$12,579	\$13,898	\$14,604	\$14,516
Classroom-Salaries and Benefits	\$11,695	\$11,154	\$12,281	\$12,587	\$12,267
Classroom-General Supplies and Textbooks	\$928	\$613	\$808	\$838	\$1,079
Classroom-Purchased Services	\$757	\$812	\$809	\$1,179	\$1,170
Total Support Services	\$3,929	\$3,501	\$3,768	\$4,036	\$4,204
Support Services-Salaries and Benefits	\$3,729	\$3,353	\$3,485	\$3,657	\$3,830
Total Administrative Costs	\$5,180	\$5,396	\$5,798	\$6,118	\$6,337
Administration Salaries and Benefits	\$4,386	\$4,622	\$4,718	\$4,862	\$5,095
Total Operations and Maintenance of Plant	\$5,291	\$4,190	\$4,947	\$5,433	\$5,475
Operations and Maintenance-Salaries and Benefits	\$1,971	\$1,640	\$1,817	\$1,864	\$1,950
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$390	\$368	\$415	\$429	\$437
Total Equipment Costs	\$0	\$86	\$203	\$367	\$122
Legal Costs	\$108	\$139	\$116	\$121	\$123
Employee Benefits as a percentage of salaries*	30.60%	29.41%	31.07%	29.58%	29.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	740	SOMERSET COUNTY DEPARTMENT OF HUMAN RESORCES	100,776	TWILIGHT SUMMER PROGRAM
1	765	LINKAGES PROGRAM	346,477	STUDENT SUPPORT PROGRAM
2	765	STATE SKILLS	146,500	STATE SKILLS PROGRAM
3	765	COUNTY VOCATIONAL SCHOOL DISTRICT PARTNERSHIP GRANT	154,874	MEAM PROGRAM

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	SOMERSET COUNTY	0
Staffing - Other	SOMERSET COUNTY ESC AND RVCC	0
Others	SNOW REMOVAL - SOMERSET COUNTY	0
Transportation Services, including Fuel	SOMERSET COUNTY ESC AND SOMERSET COUNTY	0
Purchasing	SOMERSET COUNTY, HCESC, SCESC, ESC OF NJ, ED-DATA	0
Insurance Coverages and Benefits	SOMERSET COUNTY JOINT INSURANCE FUND AND SOMERSET COUNTY INSURANCE COMMISION	0

NAME=ANDREW EBERHARDT

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$111,147
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$639
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,810
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2 @ PER DIEM / MAX 90 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 1 YR (22 DAYS) @ PER DIEM 1/245
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANDREW EBERHARDT

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$907
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 2 @ PER DIEM 1/245
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CARENE JEGOU

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	N/A
Base Annual Salary Amount	\$82,984
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,624
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,384
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2 @ PER DIEM / MAX 90 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 44 DAYS @ PER DIEM 1/245
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CARENE JEGOU

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$677
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 2 @ PER DIEM 1/245
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHRYS HARTTRAFT

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$168,977
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,475
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$639
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,298
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2 / MAX 90 DAYS NTE \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 1 YR (22 DAYS) @ PER DIEM 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CHRYS HARTTRAFT

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DUANE WALLACE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$92,820
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$639
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,432
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2 @ PER DIEM / MAX 90 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 1 YR (22 DAYS) @ PER DIEM 1/245
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DUANE WALLACE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$758
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 2 @ PER DIEM 1/245
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL KUSCHYK

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$97,970
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$639
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,786
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2 @ PER DIEM / MAX 90 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 1 YR (22 DAYS) @ PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MICHAEL KUSCHYK

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$800
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 2 @ PER DIEM 1/245
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RAELENE CATTERSON

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$121,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,790
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$639
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,230
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 3 / MAX 90 DAYS NTE \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 1 YR (22 DAYS) @ PER DIEM 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RAELENE CATTERSON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=VALERIE HART

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	N/A
Base Annual Salary Amount	\$85,219
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$375
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$605
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,957
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2 @ PER DIEM / MAX 90 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 1 YR (22 DAYS) 2 PER DIEM 1/245
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=VALERIE HART

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$696
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 2 AT PER DIEM 1/245
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	