

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,738.0	1,701.0	1,718.0
Pupils On Roll Regular Shared-Time	5.0	3.0	3.0
Pupils On Roll Special Ed Full-Time	269.0	284.0	286.0
Pupils On Roll Special Ed Shared-Time	3.0	5.0	5.0
Pupils On Roll SUBTOTAL	2,015.0	1,993.0	2,012.0
Pupils in Private School Placements	15.0	12.5	12.5
Pupils Sent to Other Districts Regular	0.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	10.0	11.0	10.0
Pupils Received	265.0	261.0	253.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,549,127	30,140,110	30,742,912
Total Tuition	10-1300	4,835,911	4,652,122	4,687,500
Transportation Fees From Individuals	10-1410	78,385	31,887	75,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	0	27,372
Interest Earned On Maintenance Reserve	10-1XXX	0	0	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,463	100	9,000
Other Restricted Miscellaneous Revenues	10-1XXX	92,654	0	0
Subtotal - Revenues From Local Sources		34,557,540	34,824,219	35,542,784
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	144,370	161,287	161,287
Extraordinary Aid	10-3131	385,874	0	0
Categorical Special Education Aid	10-3132	569,277	555,212	555,212
Categorical Security Aid	10-3177	128,722	130,156	130,156
Adjustment Aid	10-3178	1	1	1
Parcc Readiness Aid	10-3181	0	17,370	17,370
Per Pupil Growth Aid	10-3182	0	17,370	17,370
Professional Learning Community Aid	10-3183	0	17,510	17,510
Other State Aids	10-3XXX	100,555	0	0
Subtotal - Revenues From State Sources		1,328,799	898,906	898,906
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	18,665	24,154
Subtotal - Revenues From Federal Sources		0	18,665	24,154
Budgeted Fund Balance - Operating Budget	10-303	0	1,461,282	1,425,303
Other Financing Sources	10-5XXX	15,411	0	0
Adjustment For Prior Year Encumbrances		0	44,799	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		270,095	0	0
Total Operating Budget		36,171,845	37,247,871	37,891,147
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	45,347	149,739	149,739
Total Revenues From Local Sources	20-1XXX	45,347	149,739	149,739
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	182,995	165,060	165,060
Total Revenues From State Sources		182,995	165,060	165,060
Revenues from Federal Sources:				
Title I	20-4411-4416	70,381	65,000	65,000
Title II	20-4451-4455	23,499	20,000	20,000
Title III	20-4491-4494	27,262	30,000	30,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	479,058	415,408	415,408
Total Revenues From Federal Sources		600,200	530,408	530,408
Total Grants And Entitlements		828,542	845,207	845,207
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,184,619	3,247,712	3,054,087
Total Revenues From Local Sources		3,184,619	3,247,712	3,054,087
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	77,136	76,670	239,230
Budgeted Fund Balance	40-303	0	56,182	33
Total Local Repayment Of Debt		3,261,755	3,380,564	3,293,350
Actual Revenues (Over)/Under Expenditures		-33	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Repayment Of Debt		3,261,722	3,380,564	3,293,350
Total Revenues/Sources		40,262,109	41,473,642	42,029,704
Total Revenues/Sources Net of Transfers		40,262,109	41,473,642	42,029,704

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,140,491	12,369,259	12,710,380
Special Education - Instruction	11-2XX-100-XXX	2,273,515	2,397,325	2,488,542
Basic Skills/Remedial - Instruction	11-230-100-XXX	240,278	212,511	217,824
Bilingual Education - Instruction	11-240-100-XXX	210,122	217,452	222,888
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	331,230	340,207	329,587
School-Sponsored Athletics - Instruction	11-402-100-XXX	837,892	804,767	796,875
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,533,571	1,492,248	1,659,390
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	4,300	4,408
Undist. Expenditures - Health Services	11-000-213-XXX	389,855	400,195	419,255
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	687,564	686,343	716,456
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	543,792	550,896	549,012
Undist. Expenditures - Guidance	11-000-218-XXX	808,720	820,020	897,921
Undist. Expenditures - Child Study Teams	11-000-219-XXX	747,506	801,344	839,193
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	472,852	506,544	516,481
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	420,494	440,316	460,348
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	179,927	189,775	178,275
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	795,454	718,819	688,370
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,359,922	1,442,343	1,480,569
Undist. Expend. - Central Services	11-000-251-XXX	445,549	421,265	411,795
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	241,724	219,900	228,800
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,122,225	3,103,823	3,128,517
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,168,756	2,275,050	2,192,706
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,289,266	5,884,497	6,088,988
Total Undistributed Expenditures		19,207,177	19,957,678	20,460,484
Interest Earned On Maintenance Reserve	10-606	0	0	1,000
Total General Current Expense		35,240,705	36,299,199	37,227,580

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	25,384	228,126	42,307
Facilities Acquisition And Const. Serv.	12-000-400-XXX	571,806	470,446	368,260
Capital Reserve - Transfer To Capital Projects	12-000-400-931	83,950	0	0
Increase In Capital Reserve	10-604	250,000	250,000	244,000
Interest Deposit To Capital Reserve	10-604	0	100	9,000
Total Capital Outlay		931,140	948,672	663,567
General Fund Grand Total		36,171,845	37,247,871	37,891,147
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	45,347	149,739	149,739
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	30,310	36,846	36,846
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	11,360	22,973	22,973
Nonpublic Handicapped Services	20-XXX-XXX-XXX	66,611	61,545	61,545
Nonpublic Nursing Services	20-XXX-XXX-XXX	48,016	43,696	43,696
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,363	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	13,162	0	0
Other	20-XXX-XXX-XXX	173	0	0
Total Other State Projects		182,995	165,060	165,060
Total State Projects	20-XXX-XXX-XXX	182,995	165,060	165,060
Federal Projects:				
Title I	20-XXX-XXX-XXX	70,381	65,000	65,000
Title II	20-XXX-XXX-XXX	23,499	20,000	20,000
Title III	20-XXX-XXX-XXX	27,262	30,000	30,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	479,058	415,408	415,408
Total Federal Projects	20-XXX-XXX-XXX	600,200	530,408	530,408
Total Special Revenue Funds		828,542	845,207	845,207

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,261,722	3,380,564	3,293,350
Total Debt Service Funds		3,261,722	3,380,564	3,293,350
Total Expenditures/Appropriations		40,262,109	41,473,642	42,029,704
Total Expenditures Net of Transfers		40,262,109	41,473,642	42,029,704

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	959,473	1,121,221	980,387	505,363
--Repayment of Debt	56,182	56,215	33	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	607,694	685,361	935,461	1,188,461
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	135,000	135,000	135,000	136,000
--Legal Reserve	2,249,911	2,270,727	950,279	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,079	\$15,745	\$16,399	\$16,356	\$16,621
Total Classroom Instruction	\$8,652	\$9,057	\$9,450	\$9,514	\$9,702
Classroom-Salaries and Benefits	\$8,092	\$8,475	\$8,873	\$8,986	\$9,092
Classroom-General Supplies and Textbooks	\$455	\$391	\$415	\$359	\$417
Classroom-Purchased Services	\$105	\$190	\$162	\$168	\$193
Total Support Services	\$2,490	\$2,533	\$2,778	\$2,666	\$2,759
Support Services-Salaries and Benefits	\$2,128	\$2,130	\$2,278	\$2,179	\$2,270
Total Administrative Costs	\$1,642	\$1,688	\$1,720	\$1,710	\$1,709
Administration Salaries and Benefits	\$1,411	\$1,395	\$1,471	\$1,444	\$1,470
Total Operations and Maintenance of Plant	\$1,615	\$1,733	\$1,731	\$1,742	\$1,744
Operations and Maintenance-Salaries and Benefits	\$835	\$902	\$864	\$870	\$884
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$631	\$684	\$681	\$685	\$667
Total Equipment Costs	\$45	\$13	\$44	\$115	\$21
Legal Costs	\$51	\$78	\$57	\$54	\$48
Employee Benefits as a percentage of salaries*	24.47%	23.92%	26.00%	26.34%	26.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Students with special needs are sent to neighboring school districts if the district has appropriate program in place.	0
Social Worker/Psychologist	The district uses the educational services commissions and the Morris Union Jointure Commission for evaluations and child study team services whenever feasible.	0
Transportation Services, including Fuel	The district participates with other districts to save route costs whenever feasible. The district obtains fuel for its own buses from the Borough of Bernardsville.	0
Purchasing	The district utilizes Hunterdon and New Jersey Educational Services Commission purchasing services extensively. Also use Morris County Coop for paving repair.	0
Municipal/Public Works	District facilities are provided free of charge to Borough Recreation programs and summer camp. District uses Borough Fields free of charge. Tennis Courts are shared as well.	0
Professional Staff Development	District opens it professional development programs to Bedminster; also our teachers attend training in other districts, free of charge.	0

BERNARDSVILLE BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	22,698,180
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,292,050,134
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9903
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	25,047,057
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,292,050,134
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0928

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	22,698,180
(H) Estimated Equalized Valuation (as of 10/01/16)	2,312,592,326
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9815
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	25,047,057
(K) Estimated Equalized Valuation (as of 10/01/16)	2,312,592,326
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0831

FAR HILLS BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,734,978
(B) Estimated Net Taxable Valuation (as of 10/01/16)	449,457,286
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.3860
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,914,515
(E) Estimated Net Taxable Valuation (as of 10/01/16)	449,457,286

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4260

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,734,978
(H) Estimated Equalized Valuation (as of 10/01/16)	455,141,437
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3812
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,914,515
(K) Estimated Equalized Valuation (as of 10/01/16)	455,141,437
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4206

PEAPACK-GLADSTONE BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,008,353
(B) Estimated Net Taxable Valuation (as of 10/01/16)	717,071,287
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.8379
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,630,839
(E) Estimated Net Taxable Valuation (as of 10/01/16)	717,071,287
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.9247

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,008,353
(H) Estimated Equalized Valuation (as of 10/01/16)	738,715,656
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8134
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,630,839
(K) Estimated Equalized Valuation (as of 10/01/16)	738,715,656

(L) Estimated 17-18 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.8976

NAME=Daniel McDougal

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$91,237
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,215
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,653
Contractual Post-Employment Benefit Description of Payout of Sick days	1/4 of per diem rate per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel McDougal

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Douglas Lucas

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Lead Maintenance
Base Annual Salary Amount	\$84,410
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,206
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,976
Contractual Post-Employment Benefit Description of Payout of Sick days	1/4 of per diem rate per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Douglas Lucas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ellen Brown

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$77,743
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,214
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,326
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day 120 day max
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ellen Brown

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frances Wood

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,288
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of annual salary per day - max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of annual salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frances Wood

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Shouffler

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$143,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$29,804
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,944
Contractual Post-Employment Benefit Description of Payout of Sick days	max amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of annual salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Shouffler

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Prunty

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Manager
Base Annual Salary Amount	\$86,783
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,214
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,723
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Prunty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Lee Hunter

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$181,274
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,274
Contractual Post-Employment Benefit Description of Payout of Sick days	State max allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of annual salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Lee Hunter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Randy Esposito

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Data Administrator
Base Annual Salary Amount	\$77,335
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,214
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,270
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day 120 days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Randy Esposito

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	