

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,069.0	2,005.0	2,022.0
Pupils On Roll Regular Shared-Time	36.0	39.0	43.0
Pupils On Roll Special Ed Full-Time	306.0	322.0	322.0
Pupils On Roll Special Ed Shared-Time	15.0	15.0	15.0
Pupils On Roll SUBTOTAL	2,426.0	2,381.0	2,402.0
Pupils in Private School Placements	19.0	14.0	14.0
Pupils Sent to Other Districts Regular	2.0	2.0	1.0
Pupils Sent to Other Districts Special Ed	9.0	8.0	8.0
Pupils Received	754.5	693.5	678.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	20,882,908	21,450,566	22,185,150
Total Tuition	10-1300	10,941,121	10,552,543	10,124,043
Transportation Fees From Other LEAs	10-1420-1440	2,401	0	0
Rents And Royalties	10-1910	51,800	15,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	166,188	35,000	59,743
Interest Earned On Maintenance Reserve	10-1XXX	488	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	4,371	1,000	1,001
Subtotal - Revenues From Local Sources		32,049,277	32,054,109	32,399,937
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	33,400	39,064	39,064
Extraordinary Aid	10-3131	225,757	100,000	100,000
Categorical Special Education Aid	10-3132	1,009,108	1,023,178	1,023,178
Equalization Aid	10-3176	4,204,707	4,212,643	4,212,643
Categorical Security Aid	10-3177	87,461	99,165	99,165
Under Adequacy Aid	10-3180	0	15,501	15,501
Parcc Readiness Aid	10-3181	0	16,430	16,430
Per Pupil Growth Aid	10-3182	0	16,430	16,430
Professional Learning Community Aid	10-3183	0	16,075	16,075
Other State Aids	10-3XXX	48,361	0	0
Subtotal - Revenues From State Sources		5,608,794	5,538,486	5,538,486
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	78,120	45,747	36,950
Subtotal - Revenues From Federal Sources		78,120	45,747	36,950
Budgeted Fund Balance - Operating Budget	10-303	0	1,249,947	625,480
Withdrawal From Cap Res-For Local Share	10-307	0	0	250,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	474,912	374,825
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	1,014,007	1,020,447
Adjustment For Prior Year Encumbrances		0	274,869	0
Actual Revenues (Over)/Under Expenditures		-734,271	0	0
Total Operating Budget		37,001,920	40,652,077	40,246,125
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	444,993	0	0
Total Revenues From Local Sources	20-1XXX	444,993	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	57,499	32,779
Preschool Education Aid	20-3218	454,581	518,072	551,496
Other Restricted Entitlements	20-32XX	453,865	494,750	494,750
Total Revenues From State Sources		908,446	1,070,321	1,079,025
Revenues from Federal Sources:				
Title I	20-4411-4416	409,057	392,026	392,026
Title II	20-4451-4455	83,678	78,834	78,834
Title III	20-4491-4494	15,337	18,616	18,616
I.D.E.A. Part B (Handicapped)	20-4420-4429	557,642	515,765	515,765
Total Revenues From Federal Sources		1,065,714	1,005,241	1,005,241
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	24,000
Total Grants And Entitlements		2,419,153	2,075,562	2,108,266
Repayment of Debt:				
Transfers From Other Funds	40-5200	278,658	0	0
Other Financing Sources	40-5xxx	8,120	0	0
Transfers From Capital Reserve	40-5210	474,912	474,912	374,825

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,342,800	1,617,358	1,617,358
Total Revenues From Local Sources		1,342,800	1,617,358	1,617,358
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	236,836	237,578	207,696
Budgeted Fund Balance	40-303	0	186	53,766
Total Local Repayment Of Debt		2,341,326	2,330,034	2,253,645
Actual Revenues (Over)/Under Expenditures		-12,192	0	0
Total Repayment Of Debt		2,329,134	2,330,034	2,253,645
Total Revenues/Sources		41,750,207	45,057,673	44,608,036
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	24,000
Deduct Transfer-Transfers From Capital Reserve	40-5210	474,912	474,912	374,825
Total Revenues/Sources Net of Transfers		41,275,295	44,582,761	44,209,211

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,894,521	12,336,168	12,532,438
Special Education - Instruction	11-2XX-100-XXX	4,293,811	4,266,450	4,198,243
Basic Skills/Remedial - Instruction	11-230-100-XXX	16,000	17,000	18,000
Bilingual Education - Instruction	11-240-100-XXX	321,084	320,427	293,398
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	240,606	277,884	296,650
School-Sponsored Athletics - Instruction	11-402-100-XXX	795,719	864,798	883,533
Before/After School Programs	11-421-XXX-XXX	17,004	45,000	40,000
Summer School	11-422-XXX-XXX	0	9,294	6,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,664,099	1,628,389	1,794,921
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	54,901	62,313	63,556
Undist. Expenditures - Health Services	11-000-213-XXX	329,833	345,867	355,471
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	518,596	520,033	531,400
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	163,846	325,815	346,390
Undist. Expenditures - Guidance	11-000-218-XXX	1,062,783	1,146,456	1,107,507
Undist. Expenditures - Child Study Teams	11-000-219-XXX	736,629	785,976	775,848
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	366,848	559,207	587,303
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	355,239	345,263	298,585
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	45,585	72,344	76,175
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	692,263	829,937	809,958
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,819,473	1,952,423	1,994,422
Undist. Expend. - Central Services	11-000-251-XXX	521,575	538,768	541,034
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	485,923	650,987	510,802
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,807,934	3,038,127	3,022,298
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	801,766	964,565	950,158
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,974,036	6,753,725	6,923,053
Total Undistributed Expenditures		18,401,329	20,520,195	20,688,881

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		35,980,074	38,657,216	38,957,143
Capital Expenditures:				
Equipment	12-XXX-XXX-730	69,514	890,996	28,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	472,877	93,839	343,839
Capital Reserve - Transfer To Capital Projects	12-000-400-931	4,543	0	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	474,912	474,912	374,825
Increase In Capital Reserve	10-604	0	534,114	541,117
Interest Deposit To Capital Reserve	10-604	0	1,000	1,001
Total Capital Outlay		1,021,846	1,994,861	1,288,982
General Fund Grand Total		37,001,920	40,652,077	40,246,125
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	444,993	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	339,490	346,422	356,352
Support Services	20-218-200-XXX	87,946	229,149	251,923
Fac Acquisition And Constr. Services	20-218-400-XXX	27,145	0	0
Total Preschool Education Aid	20-218-XXX-XXX	454,581	575,571	608,275
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	53,806	50,204	50,204
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	113,249	136,343	136,343
Nonpublic Handicapped Services	20-XXX-XXX-XXX	155,563	163,617	163,617
Nonpublic Nursing Services	20-XXX-XXX-XXX	83,427	78,390	78,390
Nonpublic Technology Initiative	20-XXX-XXX-XXX	24,195	22,646	22,646
Nonpublic Security Aid	20-XXX-XXX-XXX	23,625	43,550	43,550
Total Other State Projects		453,865	494,750	494,750
Total State Projects	20-XXX-XXX-XXX	908,446	1,070,321	1,103,025
Federal Projects:				
Title I	20-XXX-XXX-XXX	409,057	392,026	392,026

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title II	20-XXX-XXX-XXX	83,678	78,834	78,834
Title III	20-XXX-XXX-XXX	15,337	18,616	18,616
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	557,642	515,765	515,765
Total Federal Projects	20-XXX-XXX-XXX	1,065,714	1,005,241	1,005,241
Total Special Revenue Funds		2,419,153	2,075,562	2,108,266
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,329,134	2,330,034	2,253,645
Total Debt Service Funds		2,329,134	2,330,034	2,253,645
Total Expenditures/Appropriations		41,750,207	45,057,673	44,608,036
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	24,000
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	474,912	474,912	374,825
Total Expenditures Net of Transfers		41,275,295	44,582,761	44,209,211

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,176,699	1,364,232	1,041,783	807,544
--Repayment of Debt	468	12,660	53,766	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,644,558	2,356,821	2,242,023	2,159,316
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,409	200,897	200,897	200,897
--Legal Reserve	1,519,812	1,141,188	391,241	0
--Tuition Reserve	2,007,842	2,034,454	1,020,447	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,849	\$14,125	\$15,179	\$15,679	\$15,626
Total Classroom Instruction	\$8,377	\$8,651	\$9,198	\$9,231	\$9,235
Classroom-Salaries and Benefits	\$7,941	\$8,129	\$8,590	\$8,645	\$8,610
Classroom-General Supplies and Textbooks	\$321	\$369	\$395	\$307	\$342
Classroom-Purchased Services	\$115	\$154	\$213	\$279	\$283
Total Support Services	\$1,918	\$1,895	\$2,104	\$2,260	\$2,246
Support Services-Salaries and Benefits	\$1,741	\$1,728	\$1,900	\$2,044	\$2,043
Total Administrative Costs	\$1,764	\$1,749	\$1,913	\$2,036	\$1,990
Administration Salaries and Benefits	\$1,406	\$1,466	\$1,595	\$1,637	\$1,661
Total Operations and Maintenance of Plant	\$1,249	\$1,281	\$1,370	\$1,424	\$1,412
Operations and Maintenance-Salaries and Benefits	\$544	\$562	\$621	\$621	\$629
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$496	\$512	\$566	\$579	\$596
Total Equipment Costs	\$129	\$40	\$344	\$379	\$12
Legal Costs	\$35	\$26	\$35	\$38	\$36
Employee Benefits as a percentage of salaries*	26.15%	25.08%	27.62%	27.50%	28.20%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Use of Somerset County athletic fields and school facilities	0
Others	Grant administration of nonpublic school programs in collaboration with the Educational Services Commission of New Jersey	0
Others	Somerset County Energy Audit	0
Others	Natural Turf Management and Fertilization Program with Somerset County	0
Transportation Services, including Fuel	Vehicle fuel with Somerset County	0
Transportation Services, including Fuel	Joint transportation agreements with Somerset County ESC, Branchburg BOE, Delaware Valley School District, Bridgewater BOE, Bound Brook BOE	0
Transportation Services, including Fuel	Bus inspections and repairs with Branchburg Board of Education	0
Purchasing	Bulk bidding and purchasing of natural gas and electricity through consortia	0
Purchasing	Cooperative Pricing Agreements with ESC fo Hunterdon and Middlesex	0
Municipal/Public Works	Police services with Somerville Borough for the D.A.R.E. Program and supervision at athletic and other special events	0
Municipal/Public Works	Purchasing agreements for Commodity Resale System with Somerset County to complete various public works projects	0
Municipal/Public Works	Snow plowing services with the Somerville Borough	0
Municipal/Public Works	Borough use of Board of Education athletic fields and school facilities	0
Municipal/Public Works	Police training/sector walkthroughs in school buildings	0
Professional Staff Development	Student Achievement Data Summit, Collaborative Professional Development Academy	0
Technology Services	Fiber WAN connection, call manager and phone support with Somerville Borough	0
Technology Services	IT Tech Support Services to Somerville Borough	0
Insurance Coverages and Benefits	Workers Compensation and Liability Insurance with New Jersey Schools Insurance Group	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,817,858
(B) Estimated Net Taxable Valuation (as of 03/01/17)	1,158,012,282
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.8841
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	23,435,216
(E) Estimated Net Taxable Valuation (as of 03/01/17)	1,158,012,282
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.0237
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,817,858
(H) Estimated Equalized Valuation (as of 10/01/16)	1,185,903,970
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8398
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	23,435,216
(K) Estimated Equalized Valuation (as of 10/01/16)	1,185,903,970
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.9761
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NAME=Bryan P. Boyce

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$162,872
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,836
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$101,472
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bryan P. Boyce

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Timothy Purnell

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,861
Total Bonuses Amount	\$25,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,442
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Timothy Purnell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Girandola

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance Forman
Base Annual Salary Amount	\$79,174
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	300
Contracted Number of Annual Vacation Days	19
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$327
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,992
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Joseph Girandola

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jung Hwa Lee Sung

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$134,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	225
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,667
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,053
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jung Hwa Lee Sung

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Pinto

CATEGORY	MEASURE
Job Title	Other
Job Title II	Payroll Clerk
Base Annual Salary Amount	\$77,830
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,949
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Pinto

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,297
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum payment of 5 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marietta Gamba

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	to Business Administrator
Base Annual Salary Amount	\$86,103
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$150
Total Bonuses Amount	\$1,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,114
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marietta Gamba

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,435
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum payout of 5 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Melissa McEntee

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$124,845
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	225
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,358
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,485
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximu payout upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Melissa McEntee

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tanya Romas-McDonald

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$136,660
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	225
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$529
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,666
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tanya Romas-McDonald

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Teehan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Academic Achievement Off.
Base Annual Salary Amount	\$135,305
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,278
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,831
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout of vacation at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Teehan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	