

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,174.0	3,153.0	2,994.0
Pupils On Roll Regular Shared-Time		1.0	0.0
Pupils On Roll Special Ed Full-Time	573.0	641.0	630.0
Pupils On Roll Special Ed Shared-Time	2.0	3.0	0.0
Pupils On Roll SUBTOTAL	3,749.0	3,798.0	3,624.0
Pupils in Private School Placements	9.0	7.0	6.0
Pupils Sent to Contracted Preschool	96.0	87.0	105.0
Pupils Sent to Other Districts Regular	7.0	6.5	1.0
Pupils Sent to Other Districts Special Ed	7.0	2.5	2.0
Pupils Received	1,021.0	1,017.0	996.0
Pupils in State Facilities	2.0	2.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,728,711	11,265,147	11,693,763
Total Tuition	10-1300	15,406,325	14,741,290	14,515,769
Transportation Fees From Other LEAs	10-1420-1440	0	0	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,357,269	350,000	350,000
Subtotal - Revenues From Local Sources		27,492,305	26,356,437	26,609,532
Revenues from State Sources:				
School Choice Aid	10-3116	9,314	9,314	9,314
Categorical Transportation Aid	10-3121	188,706	185,632	185,632
Extraordinary Aid	10-3131	393,828	200,000	200,000
Categorical Special Education Aid	10-3132	1,371,130	1,395,514	1,395,514
Equalization Aid	10-3176	25,057,290	25,265,082	25,265,082
Categorical Security Aid	10-3177	769,147	776,530	776,530
Adjustment Aid	10-3178	9,997,105	9,777,099	9,777,099
Parcc Readiness Aid	10-3181	0	24,360	24,360
Per Pupil Growth Aid	10-3182	0	24,360	24,360
Professional Learning Community Aid	10-3183	0	25,280	25,280
Other State Aids	10-3XXX	48,720	0	0
Subtotal - Revenues From State Sources		37,835,240	37,683,171	37,683,171
Revenues from Federal Sources:				
Impact Aid	10-4100	23,977	0	0
Impact Aid - 8002 Or 8003 General	10-4101	0	20,000	20,000
Medicaid Reimbursement	10-4200	175,694	133,947	149,318
Subtotal - Revenues From Federal Sources		199,671	153,947	169,318
Budgeted Fund Balance - Operating Budget	10-303	0	1,008,500	783,885
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,499,000	9,669,468

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Maint. Reserve	10-310	0	50,000	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	810,663	400,000
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	689,337	600,000
Transfers From Other Funds	10-5200	39,552	0	667,995
Actual Revenues (Over)/Under Expenditures		-7,090,406	0	0
Total Operating Budget		58,476,362	69,251,055	76,583,369
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	18,059	0	0
Total Revenues From Local Sources	20-1XXX	18,059	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	1,367,559	288,000	550,000
Preschool Education Aid	20-3218	4,471,549	4,471,549	4,471,549
Other Restricted Entitlements	20-32XX	682,028	595,129	595,129
Total Revenues From State Sources		6,521,136	5,354,678	5,616,678
Revenues from Federal Sources:				
Title I	20-4411-4416	1,155,133	1,471,685	1,131,000
Title II	20-4451-4455	163,838	0	0
Title III	20-4491-4494	19,033	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,012,789	760,000	760,000
Vocational Education	20-4430	35,199	41,616	35,615
Private Industry Council (JTPA)	20-4700	124,806	115,000	115,000
Other	20-4XXX	271,941	266,113	266,113
Total Revenues From Federal Sources		2,782,739	2,654,414	2,307,728
Transfers From Operating Budget-Prek	20-5200	319,400	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	346,931	346,931
Total Grants And Entitlements		9,641,334	8,356,023	8,271,337

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	125,000	135,000	135,000
Total Revenues From Local Sources		125,000	135,000	135,000
Total Local Repayment Of Debt		125,000	135,000	135,000
Actual Revenues (Over)/Under Expenditures		-10,797	0	0
Total Repayment Of Debt		114,203	135,000	135,000
Total Revenues/Sources		68,231,899	77,742,078	84,989,706
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	319,400	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	346,931	346,931
Total Revenues/Sources Net of Transfers		67,912,499	77,395,147	84,642,775

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,371,585	2,097,907	2,886,796
Special Education - Instruction	11-2XX-100-XXX	414,075	802,748	857,425
Bilingual Education - Instruction	11-240-100-XXX	1,636	8,330	4,930
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	0	1,600	1,600
School-Sponsored Athletics - Instruction	11-402-100-XXX	516,172	514,383	547,971
Other Instructional Programs - Instruction	11-4XX-100-XXX	42,051	49,517	49,517
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	900,519	2,243,594	1,670,004
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	20,856	156,000	169,015
Undist. Expenditures - Health Services	11-000-213-XXX	116,486	123,100	126,800
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	450,539	516,896	566,397
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	658,293	644,757	757,372
Undist. Expenditures - Guidance	11-000-218-XXX	98,145	20,100	20,510
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,668,041	1,744,306	1,934,545
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	500,098	750,095	747,286
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	95,172	155,909	107,214
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	3,740	3,740
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,737,465	2,042,005	1,925,215
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	23,330	21,990	21,990
Undist. Expend. - Central Services	11-000-251-XXX	453,282	653,344	1,011,675
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	565,697	776,540	282,347
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,425,756	7,320,745	6,467,612
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,627,005	1,946,326	1,947,326
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,439,271	5,718,418	5,322,691
Total Undistributed Expenditures		17,779,955	24,837,865	23,081,739
Total General Current Expense		20,125,474	28,312,350	27,429,978

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	277,319	50,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	471,777	2,499,000	9,669,468
Total Capital Outlay		749,096	2,549,000	9,669,468
General Fund Contribution To SBB	10-000-520-930	37,601,792	38,389,705	39,483,923
General Fund Grand Total		58,476,362	69,251,055	76,583,369
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	18,059	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,039,589	2,176,367	2,264,647
Support Services	20-218-200-XXX	3,791,924	2,913,148	3,058,658
Fac Acquisition And Constr. Services	20-218-400-XXX	326,995	16,965	45,175
Total Preschool Education Aid	20-218-XXX-XXX	6,158,508	5,106,480	5,368,480
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,118	12,687	12,687
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	36,555	36,555
Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,069	13,056	13,056
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,820	17,524	17,524
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,186	9,080	9,080
Nonpublic Security Aid	20-XXX-XXX-XXX	4,950	0	0
Other	20-XXX-XXX-XXX	637,885	506,227	506,227
Total Other State Projects		682,028	595,129	595,129
Total State Projects	20-XXX-XXX-XXX	6,840,536	5,701,609	5,963,609
Federal Projects:				
Title I	20-XXX-XXX-XXX	545,142	870,637	463,005
Title II	20-XXX-XXX-XXX	163,838	0	0
Title III	20-XXX-XXX-XXX	19,033	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,012,789	760,000	760,000
Vocational Education	20-XXX-XXX-XXX	35,199	41,616	35,615

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Private Industry Council (JTPA)	20-XXX-XXX-XXX	124,806	115,000	115,000
Other	20-XXX-XXX-XXX	271,941	266,113	266,113
Contribution To SBB - Other Federal Projects	20-XXX-520-930	609,991	601,048	667,995
Total Federal Projects	20-XXX-XXX-XXX	2,782,739	2,654,414	2,307,728
Total Special Revenue Funds		9,641,334	8,356,023	8,271,337
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	114,203	135,000	135,000
Total Debt Service Funds		114,203	135,000	135,000
Total Expenditures/Appropriations		68,231,899	77,742,078	84,989,706
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	319,400	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	346,931	346,931
Total Expenditures Net of Transfers		67,912,499	77,395,147	84,642,775

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,154,876	2,038,273	1,367,332	1,367,332
--Repayment of Debt	-145	10,652	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	5,128,916	12,168,468	9,669,468	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	750,000	700,000	650,000	650,000
--Legal Reserve	915,023	1,121,444	783,885	0
--Tuition Reserve	1,500,000	2,500,000	1,000,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,997	\$15,942	\$16,847	\$17,588	\$18,723
Total Classroom Instruction	\$9,603	\$9,594	\$9,946	\$10,384	\$11,352
Classroom-Salaries and Benefits	\$9,188	\$9,208	\$9,416	\$9,830	\$10,533
Classroom-General Supplies and Textbooks	\$180	\$184	\$280	\$293	\$423
Classroom-Purchased Services	\$234	\$203	\$250	\$261	\$396
Total Support Services	\$2,515	\$2,712	\$2,646	\$2,763	\$3,047
Support Services-Salaries and Benefits	\$2,257	\$2,176	\$2,309	\$2,411	\$2,595
Total Administrative Costs	\$1,656	\$1,578	\$1,754	\$1,831	\$1,826
Administration Salaries and Benefits	\$1,246	\$1,179	\$1,196	\$1,249	\$1,308
Total Operations and Maintenance of Plant	\$1,791	\$1,633	\$2,095	\$2,187	\$2,025
Operations and Maintenance-Salaries and Benefits	\$877	\$840	\$879	\$918	\$925
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$390	\$390	\$386	\$403	\$443
Total Equipment Costs	\$33	\$160	\$17	\$18	\$12
Legal Costs	\$56	\$51	\$77	\$80	\$87
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$154	\$161	\$152	\$158	\$184
Employee Benefits as a percentage of salaries*	30.72%	30.60%	38.77%	38.77%	34.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB
Statement

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	37,601,792	38,389,705	39,483,923
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	609,991	601,048	667,995
Total SBB Resources	38,211,783	38,990,753	40,151,918
Appropriations:			
Instruction (15-XXX-100-XXX)	25,245,913	24,894,049	26,286,452
Support Services (15-XXX-2XX-XXX)	12,965,870	14,096,704	13,865,466
Equipment (15-XXX-XXX-73X)	0	0	0
Total SBB Appropriations	38,211,783	38,990,753	40,151,918

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Case Manager / Director / Child Study Team	0
Recycling	Municipality picks up garbage and recycling	0
Superintendent and Assistant Sup.	Superintendent services	0
Others	Snow removal, salting and clean up with municipality	0
Others	Purchase of gas, diesel, and motor oil with municipality	0
Others	District assists in repair work at Town Hall, Youth and Senior Centers	0
Others	District utilizes Warren County Education Services Commission for special education transportation	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,693,763
(B) Estimated Net Taxable Valuation (as of 10/01/16)	710,810,350
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.6451
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,828,763
(E) Estimated Net Taxable Valuation (as of 10/01/16)	710,810,350
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.6641

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,693,763
(H) Estimated Equalized Valuation (as of 10/01/16)	732,192,224
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5971
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,828,763
(K) Estimated Equalized Valuation (as of 10/01/16)	732,192,224
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.6155

NAME=Debra Shelly

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$89,676
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,089
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debra Shelly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Duane Brida

CATEGORY	MEASURE
Job Title	Other
Job Title II	none
Base Annual Salary Amount	\$89,244
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,079
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Duane Brida

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=George Chando

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	none
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	0070
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$13,732
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$53,149
Contractual Post-Employment Benefit Description of Payout of Sick days	up to 52.5 sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days paid out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=George Chando

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Paid by Alpha to PBOE for shared superintendent
Additional Comment 2	
Additional Comment 3	

NAME=Geogry Troxell

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	none
Base Annual Salary Amount	\$159,120
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,398
Contractual Post-Employment Benefit Description of Payout of Sick days	52 1/2 days after 20 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Geogry Troxell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Gonzalez

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$91,676
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,134
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Gonzalez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Kupcha

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$89,489
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,085
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jason Kupcha

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeanette Schinstine

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$103,893
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,420
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeanette Schinstine

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joann Bonville

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$97,895
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,278
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joann Bonnville

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maureen Kehoe

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$143,603
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,387
Contractual Post-Employment Benefit Description of Payout of Sick days	52 1/2 days for over 20 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maureen Kehoe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Chipaloski

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$95,867
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,231
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michelle Chipaloski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ryan Ditze

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$96,676
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,089
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ryan Ditze

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Staci Horne

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	none
Base Annual Salary Amount	\$159,120
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,625
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,915
Contractual Post-Employment Benefit Description of Payout of Sick days	max amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Staci Horne

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Fisher

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$139,910
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,455
Contractual Post-Employment Benefit Description of Payout of Sick days	52 1/2 days after 20 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Fisher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Horn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$99,551
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,925
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Horn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	