

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	369.0	366.0	390.0
Pupils On Roll Special Ed Full-Time	109.0	89.0	90.0
Pupils On Roll Special Ed Shared-Time		1.0	0.0
Pupils On Roll SUBTOTAL	478.0	456.0	480.0
Pupils in Post-Secondary Full Time	70.0	46.0	33.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	3,995,172	3,995,172	3,995,172
Tuition From LEAs	10-1310	1,960,512	1,837,400	1,865,480
Other Tuition	10-1320-1340	476,170	404,178	361,738
Transportation Fees From Other LEAs	10-1420-1440	0	112,250	179,120
Unrestricted Miscellaneous Revenues	10-1XXX	66,054	23,480	24,710
Adult Education Testing Center Fees	10-1991	8,584	8,000	8,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	90	200
Subtotal - Revenues From Local Sources		6,506,492	6,380,570	6,434,420
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	50,531	57,828	57,828
Categorical Special Education Aid	10-3132	269,146	273,356	273,356
Equalization Aid	10-3176	2,768,259	2,776,464	2,776,464
Categorical Security Aid	10-3177	25,413	27,869	27,869
Parcc Readiness Aid	10-3181	0	4,450	4,450
Per Pupil Growth Aid	10-3182	0	4,450	4,450
Professional Learning Community Aid	10-3183	0	4,770	4,770
Aid For Adult And Post-Graduate Programs	10-3191	27,874	0	0
Other State Aids	10-3XXX	8,900	0	0
Subtotal - Revenues From State Sources		3,150,123	3,149,187	3,149,187
Budgeted Fund Balance - Operating Budget	10-303	0	0	37,738
Withdrawal From Cap Res-For Local Share	10-307	0	258,600	0
Adjustment For Prior Year Encumbrances		0	33,710	0
Actual Revenues (Over)/Under Expenditures		760,701	0	0
Total Operating Budget		10,417,316	9,822,067	9,621,345
Grants and Entitlements:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Revenue From Local Sources	20-1XXX	10,188	2,000	2,400
Total Revenues From Local Sources	20-1XXX	10,188	2,000	2,400
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	13,681	10,000	7,999
Total Revenues From State Sources		13,681	10,000	7,999
Revenues from Federal Sources:				
Title I	20-4411-4416	70,562	104,642	91,999
Title II	20-4451-4455	11,124	18,978	9,999
I.D.E.A. Part B (Handicapped)	20-4420-4429	125,088	124,480	124,999
Vocational Education	20-4430	137,252	127,439	90,998
Adult Basic Education	20-4440	91,571	103,016	87,999
Total Revenues From Federal Sources		435,597	478,555	405,994
Total Grants And Entitlements		459,466	490,555	416,393
Total Revenues/Sources		10,876,782	10,312,622	10,037,738
Total Revenues/Sources Net of Transfers		10,876,782	10,312,622	10,037,738

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,377,260	1,466,908	1,588,700
Special Education - Instruction	11-2XX-100-XXX	156,683	129,610	0
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	322,346	464,900
Vocational Programs	11-3XX-100-XXX	1,277,263	1,310,139	1,289,960
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	73,436	52,600	63,217
School-Sponsored Athletics - Instruction	11-402-100-XXX	102,985	134,399	141,000
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	88,565	79,006	83,150
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	64,192	0	0
Undist. Expenditures - Guidance	11-000-218-XXX	216,162	220,918	230,025
Undist. Expenditures - Child Study Teams	11-000-219-XXX	148,190	0	0
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	274	0	66,500
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	3,895	0	6,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	421,683	438,177	468,750
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	387,009	394,669	322,000
Undist. Expend. - Central Services	11-000-251-XXX	330,023	325,675	353,500
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	154,870	197,513	207,900
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,033,000	921,190	965,835
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	543,889	536,298	559,500
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,796,087	2,103,889	2,361,000
Total Undistributed Expenditures		5,187,839	5,217,335	5,624,160
Total General Current Expense		8,175,466	8,633,337	9,171,937
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	854,399	544,240	33,565
Capital Reserve - Transfer To Capital Projects	12-000-400-931	976,460	258,600	0
Increase In Capital Reserve	10-604	0	0	37,738

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Deposit To Capital Reserve	10-604	0	90	200
Total Capital Outlay		1,830,859	802,930	71,503
Post-Secondary Programs - Instruction	13-330-100-XXX	355,945	330,287	298,305
Total Post-Secondary Programs	13-330-X00-XXX	355,945	330,287	298,305
Special Schools:				
Adult Education:				
Adult Education-Local-Support Serv.	13-602-200-XXX	45,083	42,513	66,500
Total Adult Education-Local	13-602-X00-XXX	45,083	42,513	66,500
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	2,810	5,000	5,100
Total Vocational Evening - Local	13-629-X00-XXX	2,810	5,000	5,100
Adult Education Testing Centers	13-640-200-XXX	7,153	8,000	8,000
Total Special Schools	13-XXX-XXX-XXX	410,991	385,800	377,905
General Fund Grand Total		10,417,316	9,822,067	9,621,345
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,188	2,000	2,400
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	13,681	0	0
Other	20-XXX-XXX-XXX	0	10,000	7,999
Total Other State Projects		13,681	10,000	7,999
Total State Projects	20-XXX-XXX-XXX	13,681	10,000	7,999
Federal Projects:				
Title I	20-XXX-XXX-XXX	70,562	104,642	91,999
Title II	20-XXX-XXX-XXX	11,124	18,978	9,999
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	125,088	124,480	124,999
Vocational Education	20-XXX-XXX-XXX	137,252	127,439	90,998
Adult Education	20-XXX-XXX-XXX	91,571	103,016	87,999
Total Federal Projects	20-XXX-XXX-XXX	435,597	478,555	405,994

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Special Revenue Funds		459,466	490,555	416,393
Total Expenditures/Appropriations		10,876,782	10,312,622	10,037,738
Total Expenditures Net of Transfers		10,876,782	10,312,622	10,037,738

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	485,590	625,039	625,039	587,301
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,843,243	924,703	924,793	962,731
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,659	\$16,856	\$18,975	\$16,804	\$17,370
Total Classroom Instruction	\$8,716	\$8,979	\$10,383	\$9,803	\$10,015
Classroom-Salaries and Benefits	\$8,294	\$8,462	\$9,542	\$9,283	\$9,453
Classroom-General Supplies and Textbooks	\$396	\$484	\$805	\$392	\$459
Classroom-Purchased Services	\$26	\$33	\$36	\$128	\$103
Total Support Services	\$1,491	\$1,445	\$1,558	\$840	\$1,077
Support Services-Salaries and Benefits	\$1,399	\$1,274	\$1,408	\$830	\$1,053
Total Administrative Costs	\$2,856	\$3,397	\$4,120	\$3,434	\$3,387
Administration Salaries and Benefits	\$2,018	\$2,462	\$2,980	\$2,503	\$2,434
Total Operations and Maintenance of Plant	\$2,190	\$2,527	\$2,280	\$2,209	\$2,302
Operations and Maintenance-Salaries and Benefits	\$1,184	\$1,279	\$1,330	\$1,277	\$1,359
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$403	\$452	\$574	\$468	\$510
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$53	\$100	\$67	\$44	\$49
Employee Benefits as a percentage of salaries*	34.70%	37.22%	42.30%	41.14%	44.61%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Hosting of the Warren County Library Franklin Branch in building	0
Others	Hosting of the Warren County Department of Education in building	0

NAME=A. Salmon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Nursing Director
Base Annual Salary Amount	\$82,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,852
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=A. Salmon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=E. Zalewski

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$135,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,160
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=E. Zalewski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=G. Colucci

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$86,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,316
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=G. Colucci

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=G. Vogel

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$145,508
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,826
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=G. Vogel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=J. Mylecraine

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$91,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,767
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=J. Mylecraine

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=R. Glowacky

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$159,870
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,723
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only if days are unused
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=R. Glowacky

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=S. Daku

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$75,978
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,967
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=S. Daku

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	