

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,632.0	2,570.0	2,590.0
On Roll Special Ed Full-Time	582.0	585.0	578.0
On Roll Special Ed Shared-Time	6.0	1.0	0.0
On Roll Subtotal	3,220.0	3,156.0	3,168.0
In Private School Placements	21.5	21.5	21.0
Sent to Other Districts Regular	2.0	4.0	2.0
Sent to Other Districts Special Ed	64.5	53.0	50.0
Received	88.0	73.0	81.0
In State Facilities	9.0	14.0	14.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	31,041,662	31,662,494	32,742,826
Total Tuition	10-1300	1,422,926	1,082,186	1,119,767
Unrestricted Miscellaneous Revenues	10-1XXX	1,095,011	800,049	850,049
Interest Earned On Capital Reserve Funds	10-1XXX	75	0	0
Subtotal - Revenues From Local Sources		33,559,674	33,544,729	34,712,642
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	433,111	433,111	1,318,244
Extraordinary Aid	10-3131	715,896	600,000	650,000
Categorical Special Education Aid	10-3132	2,210,222	2,210,222	2,214,280
Equalization Aid	10-3176	27,932,170	27,932,170	27,932,170
Categorical Security Aid	10-3177	672,859	672,859	672,859
Parcc Readiness Aid	10-3181	34,620	34,620	0
Per Pupil Growth Aid	10-3182	34,620	34,620	0
Professional Learning Community Aid	10-3183	32,050	32,050	0
Other State Aids	10-3XXX	22,446	0	0
Subtotal - Revenues From State Sources		32,087,994	31,949,652	32,787,553
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	83,689	126,504	48,266
Subtotal - Revenues From Federal Sources		83,689	126,504	48,266
Budgeted Fund Balance - Operating Budget	10-303	0	300,000	300,000
Adjustment For Prior Year Encumbrances		0	57,553	0
Actual Revenues (Over)/Under Expenditures		1,394,757	0	0
Total Operating Budget		67,126,114	65,978,438	67,848,461
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Revenue From Local Sources	20-1XXX	5,775	0	0
Total Revenues From Local Sources	20-1XXX	5,775	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	38,731	28,896	24,561
Total Revenues From State Sources		38,731	28,896	24,561
Revenues from Federal Sources:				
Title I	20-4411-4416	557,448	541,062	459,903
Title II	20-4451-4455	44,638	102,472	87,101
Title III	20-4491-4494	24,249	16,855	14,327
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	781,394	760,487	646,414
Vocational Education	20-4430	23,806	22,111	18,794
Total Revenues From Federal Sources		1,431,535	1,452,987	1,235,039
Total Grants And Entitlements		1,476,041	1,481,883	1,259,600
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,883,713	4,083,656	3,836,462
Interest On Investments	40-1510	3,625	0	0
Miscellaneous	40-1XXX	3,625	0	0
Total Revenues From Local Sources		3,887,338	4,083,656	3,836,462
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,303,940	1,342,312	1,384,135
Budgeted Fund Balance	40-303	0	24,129	177,500
Total Local Repayment Of Debt		5,191,278	5,450,097	5,398,097
Actual Revenues (Over)/Under Expenditures		-4,298	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Repayment Of Debt		5,186,980	5,450,097	5,398,097
Total Revenues/Sources		73,789,135	72,910,418	74,506,158
Total Revenues/Sources Net of Transfers		73,789,135	72,910,418	74,506,158

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,345,428	17,388,525	17,734,967
Special Education - Instruction	11-2XX-100-XXX	4,965,001	5,353,800	5,391,214
Basic Skills/Remedial - Instruction	11-230-100-XXX	84,123	82,000	147,928
Bilingual Education - Instruction	11-240-100-XXX	86,298	90,230	120,067
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	474,315	458,493	456,150
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,198,303	2,058,769	2,201,394
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,945,625	7,820,328	8,113,547
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	153,165	156,899	128,733
Undist. Expenditures - Health Services	11-000-213-XXX	467,589	570,376	572,472
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	0	183,099	147,690
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	155,448	0	0
Undist. Expenditures - Guidance	11-000-218-XXX	1,903,982	1,808,184	1,826,690
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,113,031	1,191,940	1,230,313
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,116,107	1,087,243	1,178,425
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	689,382	481,533	479,886
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,211,867	1,175,864	1,088,508
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,150,817	2,146,248	2,199,329
Undist. Expend. - Central Services	11-000-251-XXX	682,561	710,357	714,334
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	583,346	686,959	686,957
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,251,547	7,377,104	7,223,421
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,679,556	4,304,902	4,985,732
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,640,318	9,584,913	9,834,122
Total Undistributed Expenditures		39,744,341	39,285,949	40,410,159
Total General Current Expense		65,897,809	64,717,766	66,461,879
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	89,795	3,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	619,827	611,662	611,662
Total Capital Outlay		709,622	614,662	611,662
Transfer Of Funds To Charter Schools	10-000-100-56X	518,683	646,010	774,920
General Fund Grand Total		67,126,114	65,978,438	67,848,461
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,775	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,920	3,177	2,700
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,583	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,340	17,947	15,255
Nonpublic Nursing Services	20-XXX-XXX-XXX	6,120	5,626	4,782
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,768	2,146	1,824
Total Other State Projects		38,731	28,896	24,561
Total State Projects	20-XXX-XXX-XXX	38,731	28,896	24,561
Federal Projects:				
Title I	20-XXX-XXX-XXX	557,448	541,062	459,903
Title II	20-XXX-XXX-XXX	44,638	102,472	87,101
Title III	20-XXX-XXX-XXX	24,249	16,855	14,327
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	781,394	760,487	646,414
Vocational Education	20-XXX-XXX-XXX	23,806	22,111	18,794
Total Federal Projects	20-XXX-XXX-XXX	1,431,535	1,452,987	1,235,039
Total Special Revenue Funds		1,476,041	1,481,883	1,259,600
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,186,980	5,450,097	5,398,097
Total Debt Service Funds		5,186,980	5,450,097	5,398,097

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		73,789,135	72,910,418	74,506,158
Total Expenditures Net of Transfers		73,789,135	72,910,418	74,506,158

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,388,871	989,077	989,077	689,077
Unrestricted	Repayment of Debt	197,331	201,629	177,500	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,423	\$16,791	\$16,587	\$16,848	\$17,060
Total Classroom Instruction	\$8,265	\$10,439	\$8,929	\$9,195	\$9,386
Classroom-Salaries and Benefits	\$7,834	\$9,691	\$8,069	\$8,282	\$8,379
Classroom-General Supplies and Textbooks	\$333	\$366	\$326	\$329	\$373
Classroom-Purchased Services	\$98	\$383	\$534	\$584	\$634
Total Support Services	\$1,858	\$1,765	\$2,243	\$2,202	\$2,242
Support Services-Salaries and Benefits	\$1,682	\$1,605	\$2,022	\$1,993	\$2,036
Total Administrative Costs	\$1,847	\$1,459	\$1,774	\$1,790	\$1,790
Administration Salaries and Benefits	\$1,392	\$952	\$1,243	\$1,243	\$1,278
Total Operations and Maintenance of Plant	\$2,484	\$2,286	\$2,676	\$2,693	\$2,622
Operations and Maintenance-Salaries and Benefits	\$1,449	\$1,232	\$1,493	\$1,475	\$1,376
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$958	\$842	\$953	\$957	\$1,004
Total Equipment Costs	\$134	\$28	\$0	\$1	\$0
Legal Costs	\$47	\$20	\$29	\$29	\$26
Employee Benefits as a percentage of salaries*	30.23%	27.52%	30.28%	28.85%	29.46%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Lead Agency for 20+ school districts, providing bidding, routing and guidance in transportation	0
Transportation Services, including Fuel	Purchase fuel from Galloway Twp	0
Purchasing	Member of Middlesex Regional Educational Services Commission Purchasing Cooperative	0
Purchasing	Member of Ed Data Purchasing Cooperative	0
Insurance Coverages and Benefits	Member of Atlantic and Cape May Counties School Business Officials Joint Insurance Fund	0

ID=Egg Harbor City

Category	Amount
(A) General Fund School Levy	1,343,809
(D) Total School Levy	1,501,263
(B) Estimated Net Taxable Valuation (as of 10/01/17)	197,867,300
(H) Estimated Equalized Valuation (as of 10/01/17)	227,965,733
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6791
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7587
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5895
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6585

ID=Galloway Twp

Category	Amount
(A) General Fund School Levy	16,733,882
(D) Total School Levy	18,694,583
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,695,366,700
(H) Estimated Equalized Valuation (as of 10/01/17)	2,751,969,555
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6208
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6936
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6081
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6793

ID=Hamilton Twp

Category	Amount
(A) General Fund School Levy	11,996,606
(D) Total School Levy	13,402,243
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,094,348,637
(H) Estimated Equalized Valuation (as of 10/01/17)	2,139,126,161
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5728
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6399
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5608
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6265

ID=Mullica Twp

Category	Amount
(A) General Fund School Levy	2,668,530
(D) Total School Levy	2,981,200
(B) Estimated Net Taxable Valuation (as of 10/01/17)	291,878,400
(H) Estimated Equalized Valuation (as of 10/01/17)	455,988,752
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9143
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0214
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5852
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6538

Name=Brenda Callaghan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Projects
Base Annual Salary Amount	\$108,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,625
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$497
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,308
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brenda Callaghan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Berret

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$103,246
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,245
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,942
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Berret

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donna Blair

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$122,848
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,125
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,450
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donna Blair

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jerry Finkle

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$77,446
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,455
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,868
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jerry Finkle

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Keenan

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$14,630
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,885
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Keenan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kimberly Howells

Category	Measure
Job Title	Accountant
Job Title II	Supervisor of Accounting
Base Annual Salary Amount	\$84,674
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,625
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,245
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,995
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kimberly Howells

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Meg Gawalis

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Education
Base Annual Salary Amount	\$116,876
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,625
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,990
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Meg Gawalis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Grossi

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$144,616
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,295
Total Bonuses Amount	\$3,615
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,124
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thomas Grossi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported