

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,117.0	3,063.0	3,093.0
On Roll Special Ed Full-Time	471.0	438.0	435.0
On Roll Subtotal	3,588.0	3,501.0	3,528.0
In Private School Placements	19.0	21.0	21.0
Sent to Other Districts Regular	6.0	3.0	2.0
Sent to Other Districts Special Ed	24.0	26.0	29.0
Received	804.0	727.0	755.0
In State Facilities	1.0	1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	17,224,826	17,665,378	18,018,685
Total Tuition	10-1300	9,975,782	9,735,842	9,124,684
Transportation Fees From Other LEAs	10-1420-1440	108,371	80,000	80,000
Unrestricted Miscellaneous Revenues	10-1XXX	229,489	100,000	100,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	600	600
Interest Earned On Maintenance Reserve	10-1XXX	0	2,500	2,500
Interest Earned On Capital Reserve Funds	10-1XXX	7,795	3,800	3,800
Subtotal - Revenues From Local Sources		27,546,263	27,588,120	27,330,269
Revenues from State Sources:				
School Choice Aid	10-3116	1,915,095	1,993,663	2,455,116
Categorical Transportation Aid	10-3121	151,898	151,898	757,886
Extraordinary Aid	10-3131	212,050	150,000	150,000
Categorical Special Education Aid	10-3132	1,426,194	1,426,194	1,503,254
Equalization Aid	10-3176	11,255,855	11,999,990	12,131,023
Categorical Security Aid	10-3177	151,790	151,790	773,246
Under Adequacy Aid	10-3180	500,000	500,000	0
Parcc Readiness Aid	10-3181	27,340	27,340	0
Per Pupil Growth Aid	10-3182	27,340	27,340	0
Professional Learning Community Aid	10-3183	27,510	27,510	0
Host District Support Aid	10-3184	152	152	0
Other State Aids	10-3XXX	6,612	0	0
Subtotal - Revenues From State Sources		15,701,836	16,455,877	17,770,525
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	77,853	90,762	93,324
ARRA/SEMI Revenue	10-4210	3,500	0	0
Subtotal - Revenues From Federal Sources		81,353	90,762	93,324

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	332,306	470,432
Withdrawal From Cap Res-For Local Share	10-307	163,157	163,157	163,157
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	272,000	272,000	272,000
Withdrawal From Maint. Reserve	10-310	738,209	776,655	325,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	800,000	800,000	800,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	122,000
Transfers From Other Funds	10-5200	354,524	0	0
Adjustment For Prior Year Encumbrances		0	31,018	0
Actual Revenues (Over)/Under Expenditures		-871,458	0	0
Total Operating Budget		44,785,884	46,509,895	47,346,707
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	29,382	41,093	30,820
Total Revenues From Local Sources	20-1XXX	29,382	41,093	30,820
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	24,534	26,358
Preschool Education Aid	20-3218	528,519	447,336	390,383
Other Restricted Entitlements	20-32XX	336,016	394,079	295,559
Total Revenues From State Sources		864,535	865,949	712,300
Revenues from Federal Sources:				
Title I	20-4411-4416	855,590	905,017	678,763
Title II	20-4451-4455	71,257	81,788	61,341
Title III	20-4491-4494	48,076	47,949	35,962
I.D.E.A. Part B (Handicapped)	20-4420-4429	830,980	840,683	630,512
Vocational Education	20-4430	34,106	33,044	24,783
Total Revenues From Federal Sources		1,840,009	1,908,481	1,431,361
Total Grants And Entitlements		2,733,926	2,815,523	2,174,481

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Transfers From Other Funds	40-5200	272,000	0	0
Transfers From Capital Reserve	40-5210	0	272,000	272,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,831,416	1,735,360	1,631,010
Total Revenues From Local Sources		1,831,416	1,735,360	1,631,010
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	394,251	388,407	366,149
Budgeted Fund Balance	40-303	0	1	87,702
Total Local Repayment Of Debt		2,497,667	2,395,768	2,356,861
Actual Revenues (Over)/Under Expenditures		-87,702	0	0
Total Repayment Of Debt		2,409,965	2,395,768	2,356,861
Total Revenues/Sources		49,929,775	51,721,186	51,878,049
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	272,000	272,000
Total Revenues/Sources Net of Transfers		49,929,775	51,449,186	51,606,049

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,229,863	15,360,563	15,738,562
Special Education - Instruction	11-2XX-100-XXX	3,126,747	3,288,085	3,389,930
Bilingual Education - Instruction	11-240-100-XXX	555,824	623,990	645,777
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	337,711	363,121	372,050
School-Sponsored Athletics - Instruction	11-402-100-XXX	518,484	521,924	522,668
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,146,504	2,448,508	2,775,690
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	114,573	112,023	113,345
Undist. Expenditures - Health Services	11-000-213-XXX	273,317	300,437	306,364
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	193,068	195,134	196,230
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	823,327	901,607	917,597
Undist. Expenditures - Guidance	11-000-218-XXX	954,866	924,722	944,692
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,258,564	1,167,638	1,172,994
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	8,747	14,910	14,910
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	243,406	262,775	272,711
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	685,429	852,427	872,904
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	797,759	791,020	793,378
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,767,140	1,921,333	1,937,852
Undist. Expend. - Central Services	11-000-251-XXX	520,609	542,859	554,735
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	382,965	410,398	417,408
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,127,997	4,407,249	3,829,381
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,898,312	2,098,871	2,126,100
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,843,524	8,525,368	8,835,281
Total Undistributed Expenditures		24,040,107	25,877,279	26,081,572
Interest Earned On Maintenance Reserve	10-606	0	2,500	2,500
Increase In Current Expense Emergency Reserve	10-607	635	0	0
Interest Earned On Current Expense Emergency Res	10-607	0	600	600

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		43,809,371	46,038,062	46,753,659
Capital Expenditures:				
Equipment	12-XXX-XXX-730	167,972	25,171	24,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	163,157	163,157	285,157
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	272,000	272,000	272,000
Increase In Capital Reserve	10-604	357,884	0	0
Interest Deposit To Capital Reserve	10-604	7,795	3,800	3,800
Total Capital Outlay		968,808	464,128	584,957
Transfer Of Funds To Charter Schools	10-000-100-56X	7,705	7,705	8,091
General Fund Grand Total		44,785,884	46,509,895	47,346,707
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	29,382	41,093	30,820
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	438,035	468,370	411,741
Support Services	20-218-200-XXX	90,484	3,500	5,000
Total Preschool Education Aid	20-218-XXX-XXX	528,519	471,870	416,741
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	29,336	22,843	17,132
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	84,307	135,061	101,296
Nonpublic Handicapped Services	20-XXX-XXX-XXX	143,911	147,990	110,992
Nonpublic Nursing Services	20-XXX-XXX-XXX	45,990	41,031	30,773
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,888	15,429	11,572
Nonpublic Security Aid	20-XXX-XXX-XXX	19,584	31,725	23,794
Total Other State Projects		336,016	394,079	295,559
Total State Projects	20-XXX-XXX-XXX	864,535	865,949	712,300
Federal Projects:				
Title I	20-XXX-XXX-XXX	855,590	905,017	678,763
Title II	20-XXX-XXX-XXX	71,257	81,788	61,341

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title III	20-XXX-XXX-XXX	48,076	47,949	35,962
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	830,980	840,683	630,512
Vocational Education	20-XXX-XXX-XXX	34,106	33,044	24,783
Total Federal Projects	20-XXX-XXX-XXX	1,840,009	1,908,481	1,431,361
Total Special Revenue Funds		2,733,926	2,815,523	2,174,481
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,409,965	2,395,768	2,356,861
Total Debt Service Funds		2,409,965	2,395,768	2,356,861
Total Expenditures/Appropriations		49,929,775	51,721,186	51,878,049
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	272,000	272,000	272,000
Total Expenditures Net of Transfers		49,657,775	51,449,186	51,606,049

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	899,180	1,026,064	1,400,010	929,578
Unrestricted	Repayment of Debt	1	87,703	87,702	0
Restricted for General Operating Budget	Capital Reserve	3,974,688	3,905,210	3,473,853	3,042,496
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,387,007	1,648,798	1,003,391	680,891
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	1,600,000	1,600,000	800,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	317,251	317,886	318,486	197,086
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,746	\$11,253	\$11,478	\$11,988	\$11,982
Total Classroom Instruction	\$6,459	\$6,832	\$6,974	\$7,209	\$7,349
Classroom-Salaries and Benefits	\$6,168	\$6,558	\$6,751	\$6,953	\$7,103
Classroom-General Supplies and Textbooks	\$267	\$227	\$173	\$198	\$189
Classroom-Purchased Services	\$24	\$47	\$51	\$57	\$57
Total Support Services	\$1,584	\$1,591	\$1,692	\$1,692	\$1,707
Support Services-Salaries and Benefits	\$1,362	\$1,422	\$1,493	\$1,490	\$1,506
Total Administrative Costs	\$1,125	\$1,171	\$1,225	\$1,276	\$1,280
Administration Salaries and Benefits	\$887	\$931	\$971	\$1,014	\$1,019
Total Operations and Maintenance of Plant	\$1,214	\$1,267	\$1,173	\$1,391	\$1,218
Operations and Maintenance-Salaries and Benefits	\$480	\$523	\$543	\$580	\$584
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$279	\$287	\$297	\$304	\$307
Total Equipment Costs	\$200	\$47	\$0	\$7	\$7
Legal Costs	\$34	\$39	\$40	\$41	\$41
Employee Benefits as a percentage of salaries*	25.85%	27.84%	31.06%	29.15%	29.56%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Jointures with other LEAs	0
Purchasing	Trades with ESCNJ and Ed-Data	0
Purchasing	Supplies with ESCNJ and Ed-Data	0
Municipal/Public Works	Use of various district fields and facilities	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0

ID=Hammonton Town

Category	Amount
(A) General Fund School Levy	18,018,685
(D) Total School Levy	19,649,695
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,363,568,100
(H) Estimated Equalized Valuation (as of 10/01/17)	1,364,113,745
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3214
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4410
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3209
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4405

Name=Barbara Prettyman

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$147,153
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,295
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,979
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days paid at \$\$565.97 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Barbara Prettyman

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dave Campanella

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$85,472
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,123
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days paid at \$356.13 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dave Campanella

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank LaSasso

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Grounds Supervisor
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,667
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$333.33 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Frank LaSasso

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marjorie Crawford

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$99,953
Full-Time Equivalent (FTE)	0.9
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,824
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days paid at \$427.15 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marjorie Crawford

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robin Chieco

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,195
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,308
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 20 days, paid at \$615.38 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robin Chieco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steve Minchak

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$106,037
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$6,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,604
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	24 days paid at \$441.82 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Steve Minchak

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,325
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at \$441.82 per day
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name= Tammy Leonard

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$128,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$12,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,295
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 30 days, paid at \$492.31 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Tammy Leonard

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported