

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	846.0	879.0	912.0
On Roll Special Ed Full-Time	74.0	77.0	115.0
On Roll Subtotal	920.0	956.0	1,027.0
In Private School Placements	12.0	8.0	12.0
Sent to Other Districts Regular	335.0	361.5	373.0
Sent to Other Districts Special Ed	70.0	73.0	68.0
Received	53.0	59.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,695,192	19,069,096	19,775,600
Unrestricted Miscellaneous Revenues	10-1XXX	46,712	49,805	44,000
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	1,000
Subtotal - Revenues From Local Sources		18,741,904	19,120,001	19,820,700
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	136,664	136,664	505,177
Extraordinary Aid	10-3131	112,947	100,000	100,000
Categorical Special Education Aid	10-3132	476,311	535,423	535,423
Categorical Security Aid	10-3177	45,596	45,596	45,596
Supplemental Enrollment Growth Aid	10-3179	255,143	255,143	0
Under Adequacy Aid	10-3180	21,476	21,476	0
Parcc Readiness Aid	10-3181	13,300	13,300	0
Per Pupil Growth Aid	10-3182	13,300	13,300	0
Professional Learning Community Aid	10-3183	13,570	13,570	0
Other State Aids	10-3XXX	20,358	0	0
Subtotal - Revenues From State Sources		1,108,665	1,134,472	1,186,196
Budgeted Fund Balance - Operating Budget	10-303	0	199,498	0
Withdrawal From Maint. Reserve	10-310	0	0	35,000
Transfers From Other Funds	10-5200	88	0	0
Adjustment For Prior Year Encumbrances		0	12,104	0
Actual Revenues (Over)/Under Expenditures		213,921	0	0
Total Operating Budget		20,064,578	20,466,075	21,041,896
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	416,961	205,885	0
Preschool Education Aid	20-3218	153,652	15,944	36,414
Other Restricted Entitlements	20-32XX	3,858	14,345	14,345
Total Revenues From State Sources		574,471	236,174	50,759
Revenues from Federal Sources:				
Title I	20-4411-4416	219,838	223,246	167,435
Title II	20-4451-4455	17,000	28,416	21,312
Title III	20-4491-4494	25,870	33,739	25,304
Title IV	20-4471-4474	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	199,448	183,501	137,626
Total Revenues From Federal Sources		462,156	478,902	359,177
Total Grants And Entitlements		1,036,627	715,076	409,936
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,888,284	1,888,577	1,850,425
Total Revenues From Local Sources		1,888,284	1,888,577	1,850,425
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	88,058	86,965	63,887
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		1,976,342	1,975,542	1,914,313
Total Repayment Of Debt		1,976,342	1,975,542	1,914,313
Total Revenues/Sources		23,077,547	23,156,693	23,366,145
Total Revenues/Sources Net of Transfers		23,077,547	23,156,693	23,366,145

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,589,435	3,602,663	3,751,979
Special Education - Instruction	11-2XX-100-XXX	825,386	772,674	787,239
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	0	65,410
Bilingual Education - Instruction	11-240-100-XXX	202,252	263,704	283,679
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	18,034	44,052	10,326
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,628,019	8,283,950	7,939,469
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	32,162	20,540	19,828
Undist. Expenditures - Health Services	11-000-213-XXX	151,820	142,643	162,030
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	612,580	436,981	450,119
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	31,601	92,939	95,050
Undist. Expenditures - Guidance	11-000-218-XXX	52,921	55,278	60,278
Undist. Expenditures - Child Study Teams	11-000-219-XXX	434,924	455,694	461,407
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	110,783	116,006	119,832
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	90,695	94,050	82,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	365,651	379,521	336,583
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	322,933	366,822	405,886
Undist. Expend. - Central Services	11-000-251-XXX	278,405	309,380	308,390
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	4,555	6,464	6,500
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,065,448	1,054,623	1,283,229
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,466,839	1,619,489	1,575,698
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,753,092	2,098,227	2,808,421
Total Undistributed Expenditures		15,402,428	15,532,607	16,115,120
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		20,037,535	20,215,800	21,013,853
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	0	151,728	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	27,043	30,194	27,043
Increase In Capital Reserve	10-604	0	67,353	0
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		27,043	250,275	28,043
General Fund Grand Total		20,064,578	20,466,075	21,041,896
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	273,500	221,829	36,414
Support Services	20-218-200-XXX	297,113	0	0
Total Preschool Education Aid	20-218-XXX-XXX	570,613	221,829	36,414
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,153	922	922
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,068	5,017	5,017
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	5,750	5,750
Nonpublic Nursing Services	20-XXX-XXX-XXX	117	1,440	1,440
Nonpublic Technology Initiative	20-XXX-XXX-XXX	520	416	416
Nonpublic Security Aid	20-XXX-XXX-XXX	0	800	800
Total Other State Projects		3,858	14,345	14,345
Total State Projects	20-XXX-XXX-XXX	574,471	236,174	50,759
Federal Projects:				
Title I	20-XXX-XXX-XXX	219,838	223,246	167,435
Title II	20-XXX-XXX-XXX	17,000	28,416	21,312
Title III	20-XXX-XXX-XXX	25,870	33,739	25,304
Title IV	20-XXX-XXX-XXX	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	199,448	183,501	137,626
Total Federal Projects	20-XXX-XXX-XXX	462,156	478,902	359,177
Total Special Revenue Funds		1,036,627	715,076	409,936

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,976,342	1,975,542	1,914,313
Total Debt Service Funds		1,976,342	1,975,542	1,914,313
Total Expenditures/Appropriations		23,077,547	23,156,693	23,366,145
Total Expenditures Net of Transfers		23,077,547	23,156,693	23,366,145

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	463,665	250,354	250,354	250,354
Unrestricted	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,022,513	1,022,513	1,090,866	1,091,866
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	100,000	100,000	150,100	115,200
Restricted for General Operating Budget	Legal Reserve	204,444	199,498	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,219	\$11,599	\$11,725	\$11,019	\$11,232
Total Classroom Instruction	\$6,653	\$6,743	\$6,826	\$6,522	\$6,536
Classroom-Salaries and Benefits	\$6,179	\$6,222	\$6,387	\$6,030	\$6,055
Classroom-General Supplies and Textbooks	\$347	\$386	\$310	\$359	\$354
Classroom-Purchased Services	\$127	\$135	\$129	\$132	\$127
Total Support Services	\$1,727	\$2,184	\$1,961	\$1,771	\$1,774
Support Services-Salaries and Benefits	\$1,176	\$1,357	\$1,387	\$1,226	\$1,255
Total Administrative Costs	\$1,458	\$1,300	\$1,468	\$1,399	\$1,399
Administration Salaries and Benefits	\$1,139	\$1,052	\$1,299	\$1,206	\$1,285
Total Operations and Maintenance of Plant	\$1,341	\$1,335	\$1,415	\$1,256	\$1,475
Operations and Maintenance-Salaries and Benefits	\$719	\$738	\$652	\$643	\$785
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$30	\$25	\$47	\$60	\$14
Total Equipment Costs	\$0	\$0	\$0	\$159	\$0
Legal Costs	\$54	\$52	\$17	\$33	\$5
Employee Benefits as a percentage of salaries*	29.99%	27.63%	34.69%	31.29%	40.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	GAAP Accounting & Payroll services provided by Asbury Park ITC.	0
Special Education Services	Contracted services 192/193 with Bergen County Special Services (BCSS).	0
Custodial and Maintenance Services	Snow removal and vehicle maintenance provided by Edgewater DPW	0
Recycling	Recycling services provided by Edgewater DPW.	0
Transportation Services, including Fuel	Contracted transportation services provide through the Leonia School district.	0
Transportation Services, including Fuel	Contracted transportation services provided by South Bergen Jointure Commission (SBJC).	0
Transportation Services, including Fuel	Fuel and vehicle maintenance for buses and pickup truck by Edgewater DPW.	0
Purchasing	Cooperative purchasing provided by MSRESC through membership participation.	0
Purchasing	School supplies purchasing provided by ED DATA & School Specialties.	0
Professional Staff Development	Curricular consortiums.	0
Insurance Coverages and Benefits	School joint insurance fund NJSIG.	0

ID=Edgewater Borough

Category	Amount
(A) General Fund School Levy	19,422,348
(D) Total School Levy	21,291,850
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,898,027,689
(H) Estimated Equalized Valuation (as of 10/01/17)	3,678,678,857
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6702
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7347
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5280
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5788

Name=CHRIS KIRKBY

Category	Measure
Job Title	Principal
Job Title II	N/A
Base Annual Salary Amount	\$141,042
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=CHRIS KIRKBY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DINAH BRAUDE

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST
Base Annual Salary Amount	\$116,325
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,620
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.1
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DINAH BRAUDE

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=GARY GREMBOWIEC

Category	Measure
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$143,281
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$4,160
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=GARY GREMBOWIEC

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KAREN HUSSER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CURRIC COORD
Base Annual Salary Amount	\$94,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.1
Contractual Post-Employment Benefit Description of Payout of Vacation days	no carryover days
Contractual Post-Employment Benefit Description of Payout of Personal days	no carryover days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=KAREN HUSSER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KERRY POSTMA

Category	Measure
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$151,525
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$25,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=KERRY POSTMA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=RAUL SANDOVAL

Category	Measure
Job Title	Principal
Job Title II	N/A
Base Annual Salary Amount	\$134,325
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA:18A 30-3.1
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=RAUL SANDOVAL

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=RICHARD GANNON

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPV B&G
Base Annual Salary Amount	\$96,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,220
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.1
Contractual Post-Employment Benefit Description of Payout of Vacation days	no carryover of unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	no carryover of unused days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=RICHARD GANNON

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported