

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	305.0	348.0	331.0
On Roll Special Ed Full-Time	32.0	30.0	21.0
On Roll Subtotal	337.0	378.0	352.0
In Private School Placements	2.0	2.0	2.0
Sent to Other Districts Special Ed	1.0	2.0	1.0
Received	11.0	24.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,819,022	2,922,506	3,339,193
Total Tuition	10-1300	93,687	30,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	157,544	9,000	9,000
Interest Earned On Capital Reserve Funds	10-1XXX	300	300	300
Subtotal - Revenues From Local Sources		3,070,553	2,961,806	3,378,493
Revenues from State Sources:				
School Choice Aid	10-3116	86,628	86,628	127,526
Categorical Transportation Aid	10-3121	157,280	157,280	157,280
Extraordinary Aid	10-3131	22,894	20,000	60,000
Categorical Special Education Aid	10-3132	195,091	195,091	195,091
Equalization Aid	10-3176	2,013,576	2,013,576	2,013,576
Categorical Security Aid	10-3177	66,201	66,201	66,201
Adjustment Aid	10-3178	38,757	38,757	0
Under Adequacy Aid	10-3180	5,178	5,178	0
Parcc Readiness Aid	10-3181	3,320	3,320	0
Per Pupil Growth Aid	10-3182	3,320	3,320	0
Professional Learning Community Aid	10-3183	3,010	3,010	0
Other State Aids	10-3XXX	3,132	0	0
Subtotal - Revenues From State Sources		2,598,387	2,592,361	2,619,674
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	12,608	3,547	3,252
ARRA/SEMI Revenue	10-4210	1,063	0	0
Subtotal - Revenues From Federal Sources		13,671	3,547	3,252
Budgeted Fund Balance - Operating Budget	10-303	0	463,173	157,336
Transfers From Other Funds	10-5200	10	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	126,105	0
Actual Revenues (Over)/Under Expenditures		-137,311	0	0
Total Operating Budget		5,545,310	6,146,992	6,158,755
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,048	0	0
Total Revenues From Local Sources	20-1XXX	2,048	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	54,093	41,610	50,688
Total Revenues From State Sources		54,093	41,610	50,688
Revenues from Federal Sources:				
Title I	20-4411-4416	101,963	101,032	75,774
Title II	20-4451-4455	13,934	18,586	13,940
I.D.E.A. Part B (Handicapped)	20-4420-4429	102,027	98,768	74,076
Other	20-4XXX	26,236	2,754	21,318
Total Revenues From Federal Sources		244,160	221,140	185,108
Total Grants And Entitlements		300,301	262,750	235,796
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	100,261	97,048	93,848
Total Revenues From Local Sources		100,261	97,048	93,848
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	72,420	70,103	67,786
Budgeted Fund Balance	40-303	0	5	0
Withdrawal From Debt Service Reserve	40-313	0	2	2

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Local Repayment Of Debt		172,681	167,158	161,636
Total Repayment Of Debt		172,681	167,158	161,636
Total Revenues/Sources		6,018,292	6,576,900	6,556,187
Total Revenues/Sources Net of Transfers		6,018,292	6,576,900	6,556,187

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,798,364	1,991,684	1,912,148
Special Education - Instruction	11-2XX-100-XXX	316,841	344,443	259,029
Basic Skills/Remedial - Instruction	11-230-100-XXX	117,631	121,920	433,085
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	3,750	9,500	10,000
Before/After School Programs	11-421-XXX-XXX	0	9,000	4,000
Summer School	11-422-XXX-XXX	23,551	27,500	26,800
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	185,221	300,734	216,722
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	13,599	16,086	15,878
Undist. Expenditures - Health Services	11-000-213-XXX	85,652	93,844	75,663
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	96,018	46,852	58,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	18,162	24,760	167,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,500	3,227	2,482
Undist. Expenditures - Child Study Teams	11-000-219-XXX	184,874	195,588	216,737
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	68,727	92,996	74,621
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	86,510	91,260	3,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,139	24,665	4,719
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	91,473	137,758	122,539
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	130,682	143,572	134,969
Undist. Expend. - Central Services	11-000-251-XXX	118,573	138,825	120,477
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	47,993	59,837	52,750
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	352,605	517,045	463,788
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	443,715	525,000	520,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	962,128	1,097,494	1,260,918
Undistributed Expenditures-Food Services	11-000-310-930	0	32,000	0
Total Undistributed Expenditures		2,888,571	3,541,543	3,510,263
Total General Current Expense		5,148,708	6,045,590	6,155,325

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	7,878	60,692	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	388,724	40,410	3,130
Interest Deposit To Capital Reserve	10-604	0	300	300
Total Capital Outlay		396,602	101,402	3,430
General Fund Grand Total		5,545,310	6,146,992	6,158,755
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,048	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	54,093	41,610	50,688
Total Preschool Education Aid	20-218-XXX-XXX	54,093	41,610	50,688
Total State Projects	20-XXX-XXX-XXX	54,093	41,610	50,688
Federal Projects:				
Title I	20-XXX-XXX-XXX	101,963	101,032	75,774
Title II	20-XXX-XXX-XXX	13,934	18,586	13,940
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	102,027	98,768	74,076
Other	20-XXX-XXX-XXX	26,236	2,754	21,318
Total Federal Projects	20-XXX-XXX-XXX	244,160	221,140	185,108
Total Special Revenue Funds		300,301	262,750	235,796
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	172,681	167,156	161,634
Increase In Debt Service Reserve	40-608	0	2	2
Total Debt Service Funds		172,681	167,158	161,636
Total Expenditures/Appropriations		6,018,292	6,576,900	6,556,187
Total Expenditures Net of Transfers		6,018,292	6,576,900	6,556,187

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	399,806	257,739	253,132	250,000
Unrestricted	Repayment of Debt	5	5	0	0
Restricted for General Operating Budget	Capital Reserve	274,568	474,868	475,168	475,468
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	458,566	612,770	154,204	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,698	\$13,567	\$15,167	\$13,904	\$15,526
Total Classroom Instruction	\$8,200	\$8,954	\$9,771	\$8,831	\$10,402
Classroom-Salaries and Benefits	\$7,309	\$7,820	\$8,489	\$7,652	\$9,279
Classroom-General Supplies and Textbooks	\$114	\$164	\$102	\$93	\$126
Classroom-Purchased Services	\$777	\$970	\$1,181	\$1,087	\$997
Total Support Services	\$1,987	\$2,065	\$2,201	\$1,991	\$2,145
Support Services-Salaries and Benefits	\$1,522	\$1,546	\$1,720	\$1,557	\$1,303
Total Administrative Costs	\$1,223	\$1,320	\$1,451	\$1,422	\$1,414
Administration Salaries and Benefits	\$590	\$665	\$670	\$605	\$676
Total Operations and Maintenance of Plant	\$1,180	\$1,213	\$1,613	\$1,541	\$1,525
Operations and Maintenance-Salaries and Benefits	\$643	\$621	\$693	\$625	\$695
Board Contribution to Food Services	\$93	\$0	\$93	\$85	\$0
Total Extracurricular Costs	\$14	\$15	\$38	\$34	\$39
Total Equipment Costs	\$19	\$23	\$71	\$161	\$0
Legal Costs	\$48	\$31	\$35	\$50	\$34
Employee Benefits as a percentage of salaries*	34.98%	36.57%	39.69%	38.37%	42.61%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with Delsea Regional School District	0
Special Education Services	Share Director of Child Study with Delsea Regional School District	0
Special Education Services	Share Semi Grant Management Services with Delsea Regional School District	0
Custodial and Maintenance Services	Share Facility Manager with Delsea Regional School District	0
Superintendent and Assistant Sup.	Share Superintendent services with Delsea Regional School District	0
Superintendent and Assistant Sup.	Share Assistant Superintendent / Director of Curriculum and Instruction with Delsea Regional School District	0
Others	Share Data Analysis and Research position with Delsea Regional School District and Franklin Township BOE	0
Transportation Services, including Fuel	Share Transportation Services with Delsea Regional School District	0
Purchasing	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
Purchasing	Cooperative purchasing through Ed-Data	0
Municipal/Public Works	Share with local Municipality trash removal, snow removal, road salt, and fuel	0
Professional Staff Development	Share professional staff development with Delsea Regional School District	0
Technology Services	Share Technology services with Delsea Regional School District	0

ID=Elk Twp

Category	Amount
(A) General Fund School Levy	3,339,193
(D) Total School Levy	3,433,041
(B) Estimated Net Taxable Valuation (as of 10/01/17)	371,019,357
(H) Estimated Equalized Valuation (as of 10/01/17)	377,807,164
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9000
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9253
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8838
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9087

Name=Shared Service

Category	Measure
Job Title	Superintendent
Job Title	Assistant Superintendent
Job Title	Business Administrator
Job Title	Coordinator/Director/Manager/Supervisor
Job Title	Coordinator/Director/Manager/Supervisor
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	None Reported
Job Title II	Director of Curriculum
Job Title II	Board Secretary
Job Title II	Child Study Team
Job Title II	Technology Director
Job Title II	Facilities Director
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y

Name=Shared Service

Category	Measure
Shared County	15
Shared County	15
Shared County	15
Shared County	15
Shared County	15
Shared County	15
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Job Title Other District	Superintendent
Job Title Other District	Assistant Superintendent
Job Title Other District	Business Administrator
Job Title Other District	Child Study Team Director
Job Title Other District	Technology Director
Job Title Other District	Facilities Director
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17

Name=Shared Service

Category	Measure
End Date of Contract	06/30/18
End Date of Contract	06/30/18
End Date of Contract	06/30/18
End Date of Contract	06/30/18
End Date of Contract	06/30/18
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0

Name=Shared Service

Category	Measure
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0

Name=Shared Service

Category	Measure
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A

Name=Shared Service

Category	Measure
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Shared Service

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$45,000
Total Other/In-Kind Remuneration Amount	\$12,500
Total Other/In-Kind Remuneration Amount	\$40,000
Total Other/In-Kind Remuneration Amount	\$12,500
Total Other/In-Kind Remuneration Amount	\$24,800
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Name=Shared Service

Category	Measure
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Superintendent
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Assistant Superintendent
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Business Administrator
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Child Study Team Director
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Technology Director
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Facilities Manager
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Elk BOE pays Delsea Regional \$45,000/yr for contracted Superintendent Services
Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Asst Superintendent Services

Name=Shared Service

Category	Measure
Additional Comment 1	Elk BOE pays Delsea Regional \$40,000/yr for contracted Business Administrator Services
Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Child Study Team Director Service
Additional Comment 1	Elk BOE pays Delsea Regional \$24,800/yr for contracted Technology Director Service
Additional Comment 1	Elk BOE pays Delsea Regional \$5,000/yr for contracted Facilities Manager Services
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported

Name=Wayne Murschell

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$99,176
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,326
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,444
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused Sick Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one calendar yea
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Wayne Murschell

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported