

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,169.0	1,235.0	1,487.0
On Roll Regular Shared-Time	12.0	14.0	18.0
On Roll Regular Accred. Adult H.S.		2.0	0.0
On Roll Special Ed Full-Time	128.0	154.0	0.0
On Roll Special Ed Shared-Time	8.0	8.0	0.0
On Roll Subtotal	1,317.0	1,413.0	1,505.0
In Post-Secondary Full Time	144.0	173.0	50.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	7,900,000	8,150,000	8,150,000
Tuition From LEAs	10-1310	2,935,112	3,102,840	3,515,851
Other Tuition	10-1320-1340	212,143	210,000	210,000
Non-Resident Fees	10-1350	130,234	153,000	157,360
Rents And Royalties	10-1910	124,100	122,000	85,000
Unrestricted Miscellaneous Revenues	10-1XXX	176,013	20,000	20,000
Interest Earned On Maintenance Reserve	10-1XXX	1	1	1
Interest Earned On Capital Reserve Funds	10-1XXX	1	1	1
Subtotal - Revenues From Local Sources		11,477,604	11,757,842	12,138,213
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	692,109	692,109	1,054,667
Equalization Aid	10-3176	6,963,557	7,211,480	7,211,480
Categorical Security Aid	10-3177	35,659	35,659	113,534
Parcc Readiness Aid	10-3181	13,980	13,980	0
Per Pupil Growth Aid	10-3182	13,980	13,980	0
Professional Learning Community Aid	10-3183	13,440	13,440	0
Aid For Adult And Post-Graduate Programs	10-3191	0	105,486	0
Other State Aids	10-3XXX	2,444	0	0
Subtotal - Revenues From State Sources		7,735,169	8,086,134	8,379,681
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	629	0	0
Subtotal - Revenues From Federal Sources		629	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	2,709,247	2,866,431
Transfers From Other Funds	10-5200	48,986	0	0
Adjustment For Prior Year Encumbrances		0	3,226	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-216,071	0	0
Total Operating Budget		19,046,317	22,556,449	23,384,325
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	5,013	11,320	0
Total Revenues From Local Sources	20-1XXX	5,013	11,320	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	35,000	123,902	105,317
Total Revenues From State Sources		35,000	123,902	105,317
Revenues from Federal Sources:				
Title I	20-4411-4416	149,669	150,352	112,764
Title II	20-4451-4455	10,968	29,634	22,226
Title IV	20-4471-4474	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	203,231	176,185	140,948
Vocational Education	20-4430	315,529	204,627	137,329
Other	20-4XXX	466,293	358,932	450,965
Total Revenues From Federal Sources		1,145,690	929,730	871,732
Total Grants And Entitlements		1,185,703	1,064,952	977,049
Total Revenues/Sources		20,232,020	23,621,401	24,361,374
Total Revenues/Sources Net of Transfers		20,232,020	23,621,401	24,361,374

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,920,502	4,124,921	4,817,514
Special Education - Instruction	11-2XX-100-XXX	208,466	244,679	245,111
Vocational Programs	11-3XX-100-XXX	3,299,909	3,801,354	3,737,827
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	225,323	241,500	250,400
School-Sponsored Athletics - Instruction	11-402-100-XXX	394,277	434,002	442,004
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	17,146	27,413	23,639
Undist. Expenditures - Health Services	11-000-213-XXX	217,420	246,911	254,484
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	455,244	495,826	508,500
Undist. Expenditures - Guidance	11-000-218-XXX	1,030,096	1,121,487	1,227,406
Undist. Expenditures - Child Study Teams	11-000-219-XXX	359,993	416,662	477,209
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	383,228	475,809	675,475
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	212,622	353,137	346,587
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	30,684	59,425	58,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	280,648	379,321	357,984
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	448,351	555,094	579,187
Undist. Expend. - Central Services	11-000-251-XXX	343,560	381,159	410,587
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	37,354	63,862	48,413
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,979,859	3,835,148	3,650,220
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	65,281	92,750	124,600
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,588,862	4,218,290	4,190,640
Undistributed Expenditures-Food Services	11-000-310-930	53,360	150,000	45,067
Total Undistributed Expenditures		10,503,708	12,872,294	12,977,998
Interest Earned On Maintenance Reserve	10-606	0	1	1
Total General Current Expense		18,552,185	21,718,751	22,470,855
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	166,651	159,929	469,195
Facilities Acquisition And Const. Serv.	12-000-400-XXX	96,104	426,972	207,881
Interest Deposit To Capital Reserve	10-604	0	1	1
Total Capital Outlay		262,755	586,902	677,077
Post-Secondary Programs - Instruction	13-330-100-XXX	144,501	131,000	127,000
Post-Secondary Programs - Support Services	13-330-200-XXX	65,139	87,284	76,153
Total Post-Secondary Programs	13-330-X00-XXX	209,640	218,284	203,153
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	12,682	19,631	20,345
Summer School - Support Services	13-422-200-XXX	622	1,051	1,180
Total Summer School	13-422-X00-XXX	13,304	20,682	21,525
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	4,945	8,000	8,000
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	3,488	3,830	3,715
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	8,433	11,830	11,715
Total Special Schools	13-XXX-XXX-XXX	231,377	250,796	236,393
General Fund Grand Total		19,046,317	22,556,449	23,384,325
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,013	11,320	0
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	0	123,902	75,567
Other	20-XXX-XXX-XXX	35,000	0	29,750
Total Other State Projects		35,000	123,902	105,317
Total State Projects	20-XXX-XXX-XXX	35,000	123,902	105,317
Federal Projects:				
Title I	20-XXX-XXX-XXX	149,669	150,352	112,764
Title II	20-XXX-XXX-XXX	10,968	29,634	22,226

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title IV	20-XXX-XXX-XXX	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	203,231	176,185	140,948
Vocational Education	20-XXX-XXX-XXX	315,529	204,627	137,329
Other	20-XXX-XXX-XXX	466,293	358,932	450,965
Total Federal Projects	20-XXX-XXX-XXX	1,145,690	929,730	871,732
Total Special Revenue Funds		1,185,703	1,064,952	977,049
Total Expenditures/Appropriations		20,232,020	23,621,401	24,361,374
Total Expenditures Net of Transfers		20,232,020	23,621,401	24,361,374

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,922,383	3,254,208	3,555,654	689,223
Unrestricted	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	210,425	223,446	223,447	223,448
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	300,452	168,451	168,452	168,453
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve		0		
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,051	\$13,297	\$15,616	\$13,885	\$14,584
Total Classroom Instruction	\$6,706	\$6,906	\$7,820	\$6,827	\$7,358
Classroom-Salaries and Benefits	\$5,989	\$6,081	\$6,640	\$5,790	\$6,196
Classroom-General Supplies and Textbooks	\$489	\$646	\$852	\$743	\$793
Classroom-Purchased Services	\$228	\$179	\$329	\$293	\$368
Total Support Services	\$2,420	\$2,479	\$2,943	\$2,639	\$2,907
Support Services-Salaries and Benefits	\$2,076	\$2,068	\$2,361	\$2,090	\$2,175
Total Administrative Costs	\$914	\$937	\$1,100	\$1,043	\$1,068
Administration Salaries and Benefits	\$580	\$601	\$668	\$628	\$651
Total Operations and Maintenance of Plant	\$2,478	\$2,404	\$3,057	\$2,757	\$2,679
Operations and Maintenance-Salaries and Benefits	\$1,231	\$1,139	\$1,318	\$1,191	\$1,243
Board Contribution to Food Services	\$0	\$38	\$107	\$95	\$29
Total Extracurricular Costs	\$525	\$523	\$579	\$515	\$533
Total Equipment Costs	\$92	\$119	\$94	\$102	\$303
Legal Costs	\$15	\$11	\$18	\$28	\$16
Employee Benefits as a percentage of salaries*	31.32%	33.43%	37.45%	36.64%	34.41%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Payroll, purchasing, accounts payable and accounts receivable shared with GCSSSD	0
Business Services	Assistant Superintendent for Business with GCSSSD	0
Business Services	Grant application and management shared with GCSSSD	0
Special Education Services	Special education and related services shared with GCSSSD	0
Custodial and Maintenance Services	Shared custodial and maintenance services with GCSSSD and Rowan College at Gloucester County	0
Nursing Services	Shared nursing services with GCSSSD	0
Food Services	Shared food services with GCSSSD	0
Staffing - Other	Shared human resources with GCSSSD	0
Superintendent and Assistant Sup.	Superintendent shared with GCSSSD	0
Superintendent and Assistant Sup.	Assistant Superintendent of Curriculum and Assessment shared with GCSSSD	0
Others	Shared safety and security with GCSSSD and Rowan College at Gloucester County	0
Others	Shared athletic facilities with Deptford Township Schools	0
Others	Continuing education shared with GCSSSD and Rowan College at Gloucester County	0
Others	Shared public information and student recruitment/admissions with GCSSSD and Rowan College at Gloucester County	0
Others	Shared School Resource Officers with GCSSSD and Rowan College at Gloucester County	0
Transportation Services, including Fuel	Shared fuel purchasing with the County of Gloucester	0
Transportation Services, including Fuel	Shared transportation services with GCSSSD and Rowan College at Gloucester County	0
Purchasing	Cooperative purchasing through participation in the ESCNJ Purchasing Cooperative, Ed Data, County of Gloucester and State of New Jersey	0
Purchasing	Cooperative purchasing with GCSSSD	0
Purchasing	Purchase of power/utilities with GCSSSD and Rowan College at Gloucester County	0
Purchasing	Shared Purchasing Coordinator with County of Gloucester	0
Curriculum Services	Shared curriculum services with GCSSSD and Rowan College at Gloucester County	0
Curriculum Services	Chief Academic Officer shared with GCSSSD	0
Professional Staff Development	Participation in professional development opportunities with Camden County College	0
Technology Services	Technology services shared with GCSSSD and Rowan College at Gloucester County	0
Insurance Coverages and Benefits	Participant with NJSIG	0
Insurance Coverages and Benefits	Participant in the Gloucester County Insurance Commission	0

Name=Gina Coccodrilli Mateka

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$128,412
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1774
Job Title Other District	Chief Academic Officer
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,132
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,313
Contractual Post-Employment Benefit Description of Payout of Sick days	190.75 days @ \$65/day;max 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ \$493.89 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gina Coccodrilli Mateka

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Battaglia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$80,661
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$854
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,762
Contractual Post-Employment Benefit Description of Payout of Sick days	33.5 days @ \$65/day; max 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ \$310.23 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Battaglia

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Mondelli

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Educational Network Manag
Base Annual Salary Amount	\$90,712
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1774
Job Title Other District	Educational Network Manag
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,570
Contractual Post-Employment Benefit Description of Payout of Sick days	241.75 days @ \$65/day; max 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$352.35 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Mondelli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kelly Righter

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coord Payroll/Penison
Base Annual Salary Amount	\$87,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1774
Job Title Other District	Coord Payroll/Pension
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,233
Contractual Post-Employment Benefit Description of Payout of Sick days	107.25 days @ \$65/day; max 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	30.25 days @ \$339.23 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Kelly Righter

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Margaret Canning

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	District Grant Coordinato
Base Annual Salary Amount	\$77,660
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$234
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,345
Contractual Post-Employment Benefit Description of Payout of Sick days	142 days @ \$65/day; max 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	7 days @ \$302.15 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Margaret Canning

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shared Service Agreement

Category	Measure
Job Title	Superintendent
Job Title	Assistant Superintendent
Job Title	Business Administrator
Job Title II	None Reported
Job Title II	None Reported
Job Title II	None Reported
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	15
Shared County	15
Shared County	15
Shared District	1774
Shared District	1774
Shared District	1774
Job Title Other District	Superintendent
Job Title Other District	Asst Superintendent
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17

Name=Shared Service Agreement

Category	Measure
End Date of Contract	06/30/18
End Date of Contract	06/30/18
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0

Name=Shared Service Agreement

Category	Measure
Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported