

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	763.0	755.0	728.0
On Roll Special Ed Full-Time	80.0	81.0	120.0
On Roll Subtotal	843.0	836.0	848.0
In Private School Placements	6.0	5.0	6.0
Sent to Other Districts Regular	236.0	224.0	206.0
Sent to Other Districts Special Ed	51.0	47.0	51.0
Received	9.0	6.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	12,164,903	12,408,201	12,656,365
Total Tuition	10-1300	117,489	99,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	25,403	12,000	12,000
Interest Earned On Maintenance Reserve	10-1XXX	2,159	500	800
Interest Earned On Capital Reserve Funds	10-1XXX	1,466	300	500
Subtotal - Revenues From Local Sources		12,311,420	12,520,001	12,669,665
Revenues from State Sources:				
School Choice Aid	10-3116	0	10,622	12,270
Categorical Transportation Aid	10-3121	390,286	384,544	437,403
Extraordinary Aid	10-3131	48,995	0	0
Categorical Special Education Aid	10-3132	633,953	633,953	768,262
Equalization Aid	10-3176	3,990,950	3,990,950	3,990,950
Categorical Security Aid	10-3177	101,621	101,621	129,058
Adjustment Aid	10-3178	262,787	154,459	110,323
Parcc Readiness Aid	10-3181	10,620	10,620	0
Per Pupil Growth Aid	10-3182	10,620	10,620	0
Professional Learning Community Aid	10-3183	10,690	10,690	0
Other State Aids	10-3XXX	1,915	0	0
Subtotal - Revenues From State Sources		5,462,437	5,308,079	5,448,266
Budgeted Fund Balance - Operating Budget	10-303	0	1,257,354	1,629,661
Withdrawal From Cap Res-For Local Share	10-307	0	73,777	0
Withdrawal From Maint. Reserve	10-310	0	34,551	0
Adjustment For Prior Year Encumbrances		0	33,669	0
Actual Revenues (Over)/Under Expenditures		-277,235	0	0
Total Operating Budget		17,496,622	19,227,431	19,747,592

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	12,197	13,000	13,000
Total Revenues From Local Sources	20-1XXX	12,197	13,000	13,000
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	2,034	1,743
Preschool Education Aid	20-3218	35,366	645,216	654,940
Total Revenues From State Sources		35,366	647,250	656,683
Revenues from Federal Sources:				
Title I	20-4411-4416	89,847	98,422	73,816
Title II	20-4451-4455	16,502	17,752	13,314
Title III	20-4491-4494	1,521	435	400
I.D.E.A. Part B (Handicapped)	20-4420-4429	219,629	217,389	163,041
Total Revenues From Federal Sources		327,499	333,998	250,571
Total Grants And Entitlements		375,062	994,248	920,254
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	408,417	390,666	379,271
Total Revenues From Local Sources		408,417	390,666	379,271
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	190,201	181,934	176,628
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		598,618	572,600	555,900
Total Repayment Of Debt		598,618	572,600	555,900
Total Revenues/Sources		18,470,302	20,794,279	21,223,746
Total Revenues/Sources Net of Transfers		18,470,302	20,794,279	21,223,746

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,081,711	5,243,133	5,193,778
Special Education - Instruction	11-2XX-100-XXX	891,712	923,622	1,029,970
Basic Skills/Remedial - Instruction	11-230-100-XXX	389,842	423,808	507,242
Bilingual Education - Instruction	11-240-100-XXX	20	300	600
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	35,603	45,710	47,360
Before/After School Programs	11-421-XXX-XXX	0	2,000	2,000
Summer School	11-422-XXX-XXX	720	17,800	17,550
Other Instructional Programs - Instruction	11-4XX-100-XXX	8,369	10,300	10,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,309,968	3,811,410	3,700,923
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	28,631	33,045	33,875
Undist. Expenditures - Health Services	11-000-213-XXX	171,098	214,654	194,481
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	222,586	231,948	193,146
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	167,710	161,065	144,452
Undist. Expenditures - Guidance	11-000-218-XXX	193,005	197,400	186,380
Undist. Expenditures - Child Study Teams	11-000-219-XXX	338,071	342,807	349,629
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	405,758	436,476	418,853
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	293,517	304,161	302,477
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	7,893	29,890	36,268
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	314,781	426,993	436,139
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	268,207	301,401	259,466
Undist. Expend. - Central Services	11-000-251-XXX	219,217	253,499	240,330
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	93,324	115,783	125,588
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,512,407	1,779,216	1,809,196
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,115,518	1,304,562	1,392,302
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,184,153	2,442,614	2,814,010
Total Undistributed Expenditures		10,845,844	12,386,924	12,637,515

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Maintenance Reserve	10-606	0	500	800
Total General Current Expense		17,253,821	19,054,097	19,446,815
Capital Expenditures:				
Equipment	12-XXX-XXX-730	123,897	112,397	110,165
Facilities Acquisition And Const. Serv.	12-000-400-XXX	118,904	60,637	177,137
Interest Deposit To Capital Reserve	10-604	0	300	500
Total Capital Outlay		242,801	173,334	287,802
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	12,975
General Fund Grand Total		17,496,622	19,227,431	19,747,592
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,197	13,000	13,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	35,366	401,514	452,906
Support Services	20-218-200-XXX	0	207,956	183,777
Fac Acquisition And Constr. Services	20-218-400-XXX	0	37,780	20,000
Total Preschool Education Aid	20-218-XXX-XXX	35,366	647,250	656,683
Total State Projects	20-XXX-XXX-XXX	35,366	647,250	656,683
Federal Projects:				
Title I	20-XXX-XXX-XXX	89,847	98,422	73,816
Title II	20-XXX-XXX-XXX	16,502	17,752	13,314
Title III	20-XXX-XXX-XXX	1,521	435	400
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	219,629	217,389	163,041
Total Federal Projects	20-XXX-XXX-XXX	327,499	333,998	250,571
Total Special Revenue Funds		375,062	994,248	920,254
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	598,618	572,600	555,900
Total Debt Service Funds		598,618	572,600	555,900

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		18,470,302	20,794,279	21,223,746
Total Expenditures Net of Transfers		18,470,302	20,794,279	21,223,746

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	412,823	404,669	383,875	383,875
Unrestricted	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	264,757	266,223	213,540	214,040
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	400,930	403,089	369,038	369,838
Restricted for General Operating Budget	Legal Reserve	2,563,789	2,887,015	1,629,661	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,851	\$15,290	\$16,654	\$17,422	\$17,697
Total Classroom Instruction	\$9,217	\$9,391	\$9,964	\$10,443	\$10,865
Classroom-Salaries and Benefits	\$8,252	\$8,664	\$9,055	\$9,465	\$10,013
Classroom-General Supplies and Textbooks	\$472	\$244	\$377	\$426	\$291
Classroom-Purchased Services	\$493	\$482	\$532	\$552	\$562
Total Support Services	\$2,437	\$2,683	\$2,945	\$3,131	\$3,005
Support Services-Salaries and Benefits	\$2,228	\$2,488	\$2,709	\$2,785	\$2,719
Total Administrative Costs	\$1,251	\$1,282	\$1,472	\$1,554	\$1,514
Administration Salaries and Benefits	\$1,017	\$1,061	\$1,135	\$1,112	\$1,112
Total Operations and Maintenance of Plant	\$1,891	\$1,877	\$2,198	\$2,219	\$2,234
Operations and Maintenance-Salaries and Benefits	\$346	\$387	\$413	\$410	\$418
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$46	\$50	\$66	\$65	\$67
Total Equipment Costs	\$21	\$147	\$134	\$180	\$154
Legal Costs	\$24	\$21	\$48	\$54	\$71
Employee Benefits as a percentage of salaries*	25.02%	25.75%	28.76%	27.41%	30.69%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Transportation jointure with Kingsway Regional School District	0
Transportation Services, including Fuel	GCSSSD-jointure for transportation of special education, non-public and choice school students	0
Purchasing	ACES-cooperative bidding for electricity and gas	0
Purchasing	Ed-data cooperative bidding for school supplies	0
Purchasing	Educational Services Commission of New Jersey cooperative pricing system	0
Municipal/Public Works	Logan Township - recyclable waste disposal, snow removal services	0
Insurance Coverages and Benefits	SAIF-joint insurance fund	0
Insurance Coverages and Benefits	SHIF-joint health insurance fund	0

ID=Logan Township

Category	Amount
(A) General Fund School Levy	12,656,365
(D) Total School Levy	13,035,636
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,064,176,460
(H) Estimated Equalized Valuation (as of 10/01/17)	1,215,090,728
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1893
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2250
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0416
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0728

Name=Amy Otten

Category	Measure
Job Title	Social Worker
Job Title II	None Reported
Base Annual Salary Amount	\$78,902
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$970
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$207
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Benefit not available at this time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Benefit not available
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Amy Otten

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Beverly Green

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$114,555
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,230
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,811
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Beverly Green

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Catherine Kelly

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$114,555
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,113
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Catherine Kelly

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Heather Moran

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$116,535
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,230
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,119
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Heather Moran

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janine Wechter

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$113,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,920
Total Bonuses Amount	\$6,583
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,230
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,549
Contractual Post-Employment Benefit Description of Payout of Sick days	Not available at this time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Janine Wechter

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kristi Jansen

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Super of Curr & Instr
Base Annual Salary Amount	\$92,484
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	215
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,481
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,700
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit available
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kristi Jansen

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Laura Flynn

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Super of Special Svc
Base Annual Salary Amount	\$96,657
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,326
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,158
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Laura Flynn

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Haney

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$148,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,600
Total Bonuses Amount	\$8,620
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,225
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Patricia Haney

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Randall Chellew

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Supervisor
Base Annual Salary Amount	\$77,285
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$275
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,767
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,222
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Randall Chellew

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rob Revell

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$87,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,067
Contractual Post-Employment Benefit Description of Payout of Sick days	Not available at this time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rob Revell

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Russell Altersitz

Category	Measure
Job Title	Other
Job Title II	Data Analyst
Base Annual Salary Amount	\$92,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Benefit not available
Contractual Post-Employment Benefit Description of Payout of Vacation days	Benefit not available
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Russell Altersitz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Virginia Prodromou

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,504
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,363
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Virginia Prodromou

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported