

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	5,036.0	4,928.0	4,959.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	983.0	1,083.0	1,074.0
On Roll Subtotal	6,020.0	6,011.0	6,033.0
In Private School Placements	37.0	32.0	30.0
Sent to Other Districts Regular	14.0	12.0	10.0
Sent to Other Districts Special Ed	29.0	34.0	66.0
Received	11.0	51.0	35.0
In State Facilities	2.0	5.0	5.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	48,518,982	49,592,853	50,584,710
Total Tuition	10-1300	671,551	504,283	504,283
Transportation Fees From Other LEAs	10-1420-1440	66,657	52,000	52,000
Unrestricted Miscellaneous Revenues	10-1XXX	682,095	194,306	194,206
Interest Earned On Capital Reserve Funds	10-1XXX	77	100	100
Subtotal - Revenues From Local Sources		49,939,362	50,343,542	51,335,299
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	493,145	493,145	2,064,093
Extraordinary Aid	10-3131	405,250	198,450	198,450
Categorical Special Education Aid	10-3132	3,393,886	3,393,886	3,586,669
Equalization Aid	10-3176	29,970,215	30,871,828	30,871,828
Categorical Security Aid	10-3177	664,750	664,750	1,005,014
Under Adequacy Aid	10-3180	138,556	138,556	0
Parcc Readiness Aid	10-3181	59,305	59,305	0
Per Pupil Growth Aid	10-3182	59,305	59,305	0
Professional Learning Community Aid	10-3183	59,800	59,800	0
Other State Aids	10-3XXX	37,109	0	0
Subtotal - Revenues From State Sources		35,281,321	35,939,025	37,726,054
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	414,213	189,576	181,158
ARRA/SEMI Revenue	10-4210	17,670	0	0
Subtotal - Revenues From Federal Sources		431,883	189,576	181,158
Budgeted Fund Balance - Operating Budget	10-303	0	6,005,099	6,005,099
Other Financing Sources	10-5XXX	6,754	0	0
Adjustment For Prior Year Encumbrances		0	53,786	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		758,195	0	0
Total Operating Budget		86,417,515	92,531,028	95,247,610
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	38,550	418,279	408,926
Total Revenues From Local Sources	20-1XXX	38,550	418,279	408,926
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	467,660	425,758	458,416
Total Revenues From State Sources		467,660	425,758	458,416
Revenues from Federal Sources:				
Title I	20-4411-4416	691,107	568,704	555,416
Title II	20-4451-4455	188,423	163,719	119,113
Title III	20-4491-4494	13,406	10,673	13,658
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,480,811	1,261,030	1,253,933
Vocational Education	20-4430	33,066	28,106	29,780
Total Revenues From Federal Sources		2,406,813	2,032,232	1,971,900
Total Grants And Entitlements		2,913,023	2,876,269	2,839,242
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,623,595	3,697,870	3,732,842
Total Revenues From Local Sources		3,623,595	3,697,870	3,732,842
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,089,312	1,117,945	1,144,462
Total Local Repayment Of Debt		4,712,907	4,815,815	4,877,304
Actual Revenues (Over)/Under Expenditures		6,457	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Repayment Of Debt		4,719,364	4,815,815	4,877,304
Total Revenues/Sources		94,049,902	100,223,112	102,964,156
Total Revenues/Sources Net of Transfers		94,049,902	100,223,112	102,964,156

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,273,338	23,470,315	24,146,308
Special Education - Instruction	11-2XX-100-XXX	8,235,964	8,783,498	9,063,337
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,390,318	1,438,425	1,601,709
Bilingual Education - Instruction	11-240-100-XXX	200,954	213,035	228,862
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	372,065	413,121	398,864
School-Sponsored Athletics - Instruction	11-402-100-XXX	748,685	753,415	805,469
Summer School	11-422-XXX-XXX	35,597	34,798	34,798
Instructional Alternative Ed Program	11-423-XXX-XXX	45,361	20,000	20,000
Other Instructional Programs - Instruction	11-4XX-100-XXX	39,714	36,600	47,104
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,382,000	4,738,431	5,220,666
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	29,503	31,624	32,414
Undist. Expenditures - Health Services	11-000-213-XXX	891,707	1,202,204	1,211,076
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,102,103	1,173,034	1,167,112
Undist. Expenditures - Guidance	11-000-218-XXX	1,557,837	1,593,931	1,606,893
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,604,542	1,826,654	1,899,229
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,930,793	1,768,060	1,768,109
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,773,464	1,851,139	1,981,543
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	611,887	913,480	910,340
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,848,067	1,884,453	1,858,996
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,502,609	3,599,125	3,703,342
Undist. Expend. - Central Services	11-000-251-XXX	788,783	801,685	834,691
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	598,978	453,745	418,046
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,191,300	9,098,202	8,554,630
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	7,540,318	8,681,792	8,771,382
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,351,120	16,222,193	16,265,717
Total Undistributed Expenditures		50,705,011	55,839,752	56,204,186

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		84,047,007	91,002,959	92,550,637
Capital Expenditures:				
Equipment	12-XXX-XXX-730	125,984	54,845	22,450
Facilities Acquisition And Const. Serv.	12-000-400-XXX	615,199	1,399,104	2,550,255
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,570,000	0	0
Interest Deposit To Capital Reserve	10-604	77	100	100
Total Capital Outlay		2,311,260	1,454,049	2,572,805
Transfer Of Funds To Charter Schools	10-000-100-56X	59,248	74,020	124,168
General Fund Grand Total		86,417,515	92,531,028	95,247,610
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	38,550	418,279	408,926
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	26,303	23,811	22,151
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	159,839	171,198
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	173,533	180,326
Nonpublic Nursing Services	20-XXX-XXX-XXX	43,740	37,179	39,164
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,536	10,741	14,939
Nonpublic Security Aid	20-XXX-XXX-XXX	0	20,655	30,638
Other	20-XXX-XXX-XXX	385,081	0	0
Total Other State Projects		467,660	425,758	458,416
Total State Projects	20-XXX-XXX-XXX	467,660	425,758	458,416
Federal Projects:				
Title I	20-XXX-XXX-XXX	691,107	568,704	555,416
Title II	20-XXX-XXX-XXX	188,423	163,719	119,113
Title III	20-XXX-XXX-XXX	13,406	10,673	13,658
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,480,811	1,261,030	1,253,933
Vocational Education	20-XXX-XXX-XXX	33,066	28,106	29,780
Total Federal Projects	20-XXX-XXX-XXX	2,406,813	2,032,232	1,971,900

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Special Revenue Funds		2,913,023	2,876,269	2,839,242
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,719,364	4,815,815	4,877,304
Total Debt Service Funds		4,719,364	4,815,815	4,877,304
Total Expenditures/Appropriations		94,049,902	100,223,112	102,964,156
Total Expenditures Net of Transfers		94,049,902	100,223,112	102,964,156

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,726,058	1,728,350	1,728,350	1,728,350
Unrestricted	Repayment of Debt	6,457	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,752,950	1,053,298	1,053,398	1,053,498
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	12,006,638	12,010,198	6,005,099	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,485	\$11,453	\$12,849	\$12,920	\$13,031
Total Classroom Instruction	\$6,790	\$6,684	\$7,531	\$7,536	\$7,716
Classroom-Salaries and Benefits	\$6,356	\$6,267	\$7,101	\$7,106	\$7,309
Classroom-General Supplies and Textbooks	\$121	\$136	\$131	\$131	\$136
Classroom-Purchased Services	\$313	\$280	\$299	\$300	\$270
Total Support Services	\$1,841	\$1,885	\$2,169	\$2,171	\$2,199
Support Services-Salaries and Benefits	\$1,464	\$1,497	\$1,677	\$1,678	\$1,710
Total Administrative Costs	\$1,298	\$1,328	\$1,414	\$1,415	\$1,412
Administration Salaries and Benefits	\$1,060	\$1,083	\$1,147	\$1,147	\$1,135
Total Operations and Maintenance of Plant	\$1,332	\$1,325	\$1,480	\$1,544	\$1,445
Operations and Maintenance-Salaries and Benefits	\$95	\$93	\$104	\$104	\$97
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$210	\$216	\$237	\$237	\$242
Total Equipment Costs	\$31	\$20	\$9	\$9	\$4
Legal Costs	\$52	\$38	\$38	\$38	\$38
Employee Benefits as a percentage of salaries*	31.70%	33.21%	35.74%	35.77%	34.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	JOINT PURCHASING WITH MIDDLESEX COUNTY REGIONAL FOR PLANT OPERATIONS	0
Others	TWO POLICE OFFICERS SHARED WITH THE TOWNSHIP OF MONROE	0
Others	ED DATA PURCHASING FOR CONSTRUCTION SERVICES AND IT	0
Others	ACES ELECTRIC	0
Others	JOINT PURCHASING WITH MIDDLESEX COUNTY REGIONAL FOR ATHLETIC CONDITIONING	0
Others	JOINT PURCHASING WITH MIDDLESEX COUNTY REGIONAL FOR COMMUNICATIONS (ACT - ALLIANCE FOR COMPETITIVE TELECOMMUNICATIONS)	0
Others	ECOVA THIRD PARTY OPEN MARKET BID FOR NATURAL GAS	0
Transportation Services, including Fuel	TRANSPORTATION JOINTURES: PITMAN, WASHINGTON TWP, DELSEA, PINE HILL, PAULSBORO, GCSSSD AND GTPS	0
Municipal/Public Works	MONROE TOWNSHIP PARKS DEPARTMENT	0
Municipal/Public Works	TRASH COLLECTION AND RECYCLING WITH TOWNSHIP OF MONROE	0
Municipal/Public Works	MISC. SMALL IMPROVEMENT PROJECTS WITH AND BY MONROE TWP PUBLIC WORKS DEPARTMENT	0

ID=Monroe Township

Category	Amount
(A) General Fund School Levy	50,088,781
(D) Total School Levy	53,804,137
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,666,561,754
(H) Estimated Equalized Valuation (as of 10/01/17)	2,654,651,348
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8784
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0177
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8868
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0268

Name=CHARLES EARLING

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,975
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,461
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=CHARLES EARLING

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DAVID FEDERICI

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$80,960
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,905
Contractual Post-Employment Benefit Description of Payout of Sick days	CURRENT DAILY RATE X 35% AND ACCUM SICK DAYS AS OF 2/1/18
Contractual Post-Employment Benefit Description of Payout of Vacation days	CURRENT DAILY RATE X ACCUM VAC DAYS AS OF 2/1/18
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DAVID FEDERICI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=FRANK GUENTHER

Category	Measure
Job Title	Other
Job Title II	ELECTRICIAN
Base Annual Salary Amount	\$76,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,842
Contractual Post-Employment Benefit Description of Payout of Sick days	CURRENT DAILY RATE X 35% X ACCUM DAYS AS OF 2/1/18
Contractual Post-Employment Benefit Description of Payout of Vacation days	CURRENT DAILY RATE X ACCUM DAYS AS OF 2/1/18
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=FRANK GUENTHER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JO ANN MATIENKO

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$77,352
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	14
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,566
Contractual Post-Employment Benefit Description of Payout of Sick days	35% CURRENT DAILY RATE X ACCUM SICK DAYS AS OF 2/1/18
Contractual Post-Employment Benefit Description of Payout of Vacation days	CURRENT DAILY RATE X CURRENT VAC DAYS ACCUM (MAX 15 DAYS)
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JO ANN MATIENKO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JOHN ROMALINO

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$94,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,887
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,130
Contractual Post-Employment Benefit Description of Payout of Sick days	35% CURRENT DAILY RATE X ACCUM SICK DAYS AS OF 2/1/18
Contractual Post-Employment Benefit Description of Payout of Vacation days	CURRENT DAILY RATE X CURRENT VAC DAYS ACCUM (MAX 15 DAYS)
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JOHN ROMALINO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LISA SCHULZ

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$138,551
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,090
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,852
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=LISA SCHULZ

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=RALPH ROSS

Category	Measure
Job Title	Other
Job Title II	HUMAN RESOURCE MANAGER
Base Annual Salary Amount	\$136,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=RALPH ROSS

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported