

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1.0	1.0	0.0
On Roll Subtotal	1.0	1.0	0.0
In Private School Placements	4.0	4.0	3.0
Sent to Other Districts Regular	191.5	204.0	194.0
Sent to Other Districts Special Ed	32.5	22.0	23.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,261,174	2,406,245	2,454,370
Rents And Royalties	10-1910	25,000	25,700	25,700
Unrestricted Miscellaneous Revenues	10-1XXX	26,393	1,000	1,000
Subtotal - Revenues From Local Sources		2,312,567	2,432,945	2,481,070
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	88,650	88,650	132,194
Extraordinary Aid	10-3131	53,725	0	0
Categorical Special Education Aid	10-3132	130,013	130,013	130,013
Equalization Aid	10-3176	1,168,356	1,168,356	1,198,510
Categorical Security Aid	10-3177	43,725	43,725	43,725
Parcc Readiness Aid	10-3181	2,340	2,340	0
Per Pupil Growth Aid	10-3182	2,340	2,340	0
Professional Learning Community Aid	10-3183	2,170	2,170	0
Other State Aids	10-3XXX	522	0	0
Subtotal - Revenues From State Sources		1,491,841	1,437,594	1,504,442
Budgeted Fund Balance - Operating Budget	10-303	0	26,030	0
Adjustment For Prior Year Encumbrances		0	86,600	0
Actual Revenues (Over)/Under Expenditures		98,297	0	0
Total Operating Budget		3,902,705	3,983,169	3,985,512
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	171,095	168,875	143,545
Total Revenues From State Sources		171,095	168,875	143,545

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from Federal Sources:				
I.D.E.A. Part B (Handicapped)	20-4420-4429	45,583	43,931	37,340
Total Revenues From Federal Sources		45,583	43,931	37,340
Total Grants And Entitlements		216,678	212,806	180,885
Total Revenues/Sources		4,119,383	4,195,975	4,166,397
Total Revenues/Sources Net of Transfers		4,119,383	4,195,975	4,166,397

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	0	3,096	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,401,134	3,484,439	3,450,963
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,900	1,900	1,900
Undist. Expenditures - Child Study Teams	11-000-219-XXX	600	600	600
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	17,455	20,914	20,914
Undist. Expend. - Central Services	11-000-251-XXX	51,921	52,450	56,505
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	77,964	26,603	45,190
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	284,109	378,421	392,930
Personal Services - Employee Benefits	11-XXX-XXX-2XX	52,876	0	0
Total Undistributed Expenditures		3,887,959	3,965,327	3,969,002
Total General Current Expense		3,887,959	3,968,423	3,969,002
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	571	571	571
Total Capital Outlay		571	571	571
Transfer Of Funds To Charter Schools	10-000-100-56X	14,175	14,175	15,939
General Fund Grand Total		3,902,705	3,983,169	3,985,512
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,240	11,504	9,778
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	42,229	43,375	36,869
Nonpublic Handicapped Services	20-XXX-XXX-XXX	85,275	70,106	59,590
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,550	20,370	17,315
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,051	7,770	6,605
Nonpublic Security Aid	20-XXX-XXX-XXX	9,750	15,750	13,388

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Other State Projects		171,095	168,875	143,545
Total State Projects	20-XXX-XXX-XXX	171,095	168,875	143,545
Federal Projects:				
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	45,583	43,931	37,340
Total Federal Projects	20-XXX-XXX-XXX	45,583	43,931	37,340
Total Special Revenue Funds		216,678	212,806	180,885
Total Expenditures/Appropriations		4,119,383	4,195,975	4,166,397
Total Expenditures Net of Transfers		4,119,383	4,195,975	4,166,397

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	-2,347	179,438	153,408	153,408
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Item	Line Number	Source	Amount	Explanation
1	260	Edgerton Christian Academy	25,700	Rent of Building
1	300	Bank Account	1,000	Interest Income

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator, Board Secretary, and Business Services	0
Purchasing	Electricity Purchases, Power Purchase Agreements	0

ID=Newfield Borough

Category	Amount
(A) General Fund School Levy	2,454,370
(D) Total School Levy	2,454,370
(B) Estimated Net Taxable Valuation (as of 02/01/18)	130,776,000
(H) Estimated Equalized Valuation (as of 10/01/17)	123,598,508
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8768
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8768
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9858
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9858