

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,376.0	1,377.0	1,384.0
On Roll Regular Shared-Time	2.0	5.0	4.0
On Roll Special Ed Full-Time	221.0	227.0	227.0
On Roll Special Ed Shared-Time	3.0		0.0
On Roll Subtotal	1,602.0	1,609.0	1,615.0
In Private School Placements	21.0	22.0	26.0
Sent to Other Districts Regular	6.0	4.0	6.0
Sent to Other Districts Special Ed	18.0	25.5	24.0
Received	143.0	144.0	117.0
In State Facilities	3.0	2.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,808,291	15,104,457	15,406,546
Total Tuition	10-1300	2,167,049	1,650,000	1,920,000
Transportation Fees From Other LEAs	10-1420-1440	1,217,929	1,175,000	1,268,000
Unrestricted Miscellaneous Revenues	10-1XXX	126,018	50,000	49,997
Interest Earned On Capital Reserve Funds	10-1XXX	6,343	200	200
Subtotal - Revenues From Local Sources		18,325,630	17,979,657	18,644,743
Revenues from State Sources:				
School Choice Aid	10-3116	384,888	391,761	503,100
Categorical Transportation Aid	10-3121	300,718	300,718	300,718
Extraordinary Aid	10-3131	166,931	49,980	100,000
Categorical Special Education Aid	10-3132	956,261	956,261	956,261
Equalization Aid	10-3176	12,086,304	12,086,304	12,086,304
Categorical Security Aid	10-3177	231,243	231,243	231,243
Parcc Readiness Aid	10-3181	16,350	16,350	0
Per Pupil Growth Aid	10-3182	16,350	16,350	0
Professional Learning Community Aid	10-3183	14,950	14,950	0
Other State Aids	10-3XXX	11,310	0	0
Subtotal - Revenues From State Sources		14,185,305	14,063,917	14,177,626
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	41,126	46,239	47,111
ARRA/SEMI Revenue	10-4210	3,466	0	0
Subtotal - Revenues From Federal Sources		44,592	46,239	47,111
Budgeted Fund Balance - Operating Budget	10-303	0	1,994,558	1,813,126
Transfers From Other Funds	10-5200	86,128	0	0
Adjustment For Prior Year Encumbrances		0	1,093,529	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		1,028,794	0	0
Total Operating Budget		33,670,449	35,177,900	34,682,606
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	0	54,496	41,787
Total Revenues From State Sources		0	54,496	41,787
Revenues from Federal Sources:				
Title I	20-4411-4416	185,063	149,318	104,296
Title II	20-4451-4455	43,173	34,694	26,020
Title IV	20-4471-4474	0	0	7,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	633,593	585,708	439,281
Vocational Education	20-4430	0	95,970	78,945
Other	20-4XXX	58,079	0	0
Total Revenues From Federal Sources		919,908	865,690	656,042
Total Grants And Entitlements		919,908	920,186	697,829
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	617,314	625,964	627,689
Total Revenues From Local Sources		617,314	625,964	627,689
Budgeted Fund Balance	40-303	0	0	198
Total Local Repayment Of Debt		617,314	625,964	627,887
Total Repayment Of Debt		617,314	625,964	627,887
Total Revenues/Sources		35,207,671	36,724,050	36,008,322
Total Revenues/Sources Net of Transfers		35,207,671	36,724,050	36,008,322

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,443,624	8,756,395	8,924,825
Special Education - Instruction	11-2XX-100-XXX	1,878,197	1,916,729	1,865,329
Basic Skills/Remedial - Instruction	11-230-100-XXX	567,075	531,616	595,153
Bilingual Education - Instruction	11-240-100-XXX	0	2,500	1,500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	141,286	154,218	168,403
School-Sponsored Athletics - Instruction	11-402-100-XXX	665,442	674,077	672,217
Before/After School Programs	11-421-XXX-XXX	11,230	21,700	5,000
Summer School	11-422-XXX-XXX	71,947	95,007	111,500
Instructional Alternative Ed Program	11-423-XXX-XXX	117,000	108,100	135,220
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	90,491	70,393	52,400
Community Services Programs/Operations	11-800-330-XXX	12,015	60,450	57,450
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,296,333	2,852,043	2,954,504
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	65,656	71,629	92,734
Undist. Expenditures - Health Services	11-000-213-XXX	220,755	231,102	239,888
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	113,048	107,000	97,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	145,171	167,637	186,262
Undist. Expenditures - Guidance	11-000-218-XXX	686,068	696,913	700,540
Undist. Expenditures - Child Study Teams	11-000-219-XXX	576,515	605,042	589,196
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	722,293	804,145	822,917
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	242,935	299,369	288,239
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	31,803	73,558	63,272
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	432,914	493,191	480,161
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	688,163	844,694	737,109
Undist. Expend. - Central Services	11-000-251-XXX	394,808	459,183	427,207
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	319,151	488,285	430,309
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,713,760	3,070,463	2,951,138

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,991,244	3,704,177	3,589,651
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,729,457	7,076,313	7,057,282
Total Undistributed Expenditures		19,370,074	22,044,744	21,707,409
Total General Current Expense		31,368,381	34,435,929	34,296,406
Capital Expenditures:				
Equipment	12-XXX-XXX-730	969,742	714,992	344,260
Facilities Acquisition And Const. Serv.	12-000-400-XXX	964,678	26,779	175
Capital Reserve - Transfer To Capital Projects	12-000-400-931	367,648	0	0
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		2,302,068	741,971	344,635
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	41,565
General Fund Grand Total		33,670,449	35,177,900	34,682,606
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	6,086	5,173
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	9,137	6,592
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	31,441	19,178
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	5,335	6,246
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	2,497	1,803
Other	20-XXX-XXX-XXX	0	0	2,795
Total Other State Projects		0	54,496	41,787
Total State Projects	20-XXX-XXX-XXX	0	54,496	41,787
Federal Projects:				
Title I	20-XXX-XXX-XXX	185,063	149,318	104,296
Title II	20-XXX-XXX-XXX	43,173	34,694	26,020
Title IV	20-XXX-XXX-XXX	0	0	7,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	633,593	585,708	439,281
Vocational Education	20-XXX-XXX-XXX	0	95,970	78,945

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other	20-XXX-XXX-XXX	58,079	0	0
Total Federal Projects	20-XXX-XXX-XXX	919,908	865,690	656,042
Total Special Revenue Funds		919,908	920,186	697,829
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	617,314	625,964	627,689
Increase In Debt Service Reserve	40-608	0	0	198
Total Debt Service Funds		617,314	625,964	627,887
Total Expenditures/Appropriations		35,207,671	36,724,050	36,008,322
Total Expenditures Net of Transfers		35,207,671	36,724,050	36,008,322

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,199,953	1,251,670	801,670	301,666
Unrestricted	Repayment of Debt	-196	-196	0	-198
Restricted for General Operating Budget	Capital Reserve	1,267,501	1,656,196	1,656,396	1,656,596
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	3,478,132	2,857,680	1,313,122	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	198

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,715	\$15,319	\$16,054	\$16,272	\$16,144
Total Classroom Instruction	\$8,385	\$8,757	\$8,941	\$8,929	\$9,045
Classroom-Salaries and Benefits	\$7,654	\$7,961	\$8,146	\$8,059	\$8,128
Classroom-General Supplies and Textbooks	\$220	\$181	\$132	\$210	\$129
Classroom-Purchased Services	\$511	\$615	\$663	\$660	\$788
Total Support Services	\$2,295	\$2,277	\$2,423	\$2,401	\$2,427
Support Services-Salaries and Benefits	\$1,978	\$2,075	\$2,089	\$2,068	\$2,054
Total Administrative Costs	\$1,372	\$1,365	\$1,512	\$1,656	\$1,514
Administration Salaries and Benefits	\$1,035	\$1,067	\$1,142	\$1,129	\$1,158
Total Operations and Maintenance of Plant	\$1,674	\$1,922	\$2,041	\$2,146	\$2,070
Operations and Maintenance-Salaries and Benefits	\$883	\$938	\$998	\$986	\$996
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$614	\$605	\$587	\$610	\$629
Total Equipment Costs	\$487	\$606	\$170	\$446	\$214
Legal Costs	\$18	\$25	\$16	\$15	\$22
Employee Benefits as a percentage of salaries*	37.59%	38.51%	39.16%	38.19%	38.60%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with the Elk Township BOE	0
Special Education Services	Share Director of Child Study with the Elk Township BOE	0
Special Education Services	Share Semi Grant Management Services with the Elk Township BOE	0
Custodial and Maintenance Services	Share Facilities manager services with the Elk Township BOE	0
Staffing - Other	Share Data specialist with Elk Township BOE	0
Superintendent and Assistant Sup.	Share Superintendent services with the Elk Township BOE	0
Superintendent and Assistant Sup.	Share Assistant Superintendent / Director of Curriculum and Instruction with the Elk Township BOE	0
Transportation Services, including Fuel	Share Transportation Services with the ELk Township BOE	0
Transportation Services, including Fuel	Share Director of Transportation with the Clayton BOE	0
Transportation Services, including Fuel	Share transportation bus maintenance with Clayton BOE	0
Transportation Services, including Fuel	Student transportation through jointures	0
Purchasing	Cooperative purchasing through Ed-Data	0
Purchasing	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
Professional Staff Development	Share professional staff development with the Elk Township BOE	0
Technology Services	Share Technology services with the Elk Township BOE	0

ID=Elk Twp

Category	Amount
(A) General Fund School Levy	3,368,075
(D) Total School Levy	3,506,494
(B) Estimated Net Taxable Valuation (as of 10/01/17)	371,019,357
(H) Estimated Equalized Valuation (as of 10/01/17)	377,807,164
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9078
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9451
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8915
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9281

ID=Franklin Twp

Category	Amount
(A) General Fund School Levy	11,887,427
(D) Total School Levy	12,375,834
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,231,752,737
(H) Estimated Equalized Valuation (as of 10/01/17)	1,307,257,764
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9651
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0047
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9093
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9467

Name=Dr. Melissa Williams

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$145,103
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Assistant Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,200
District Contributions Above Teacher Contract for Retirement Plans	\$4,353
Total Contractual Post-Employment Benefit Amount	\$42,905
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day at retirement with a maximum of \$15,0
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 50 days in any one year including the current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick da
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Melissa Williams

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Piera Gravenor

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$161,460
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/18
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,000
District Contributions Above Teacher Contract for Retirement Plans	\$2,829
Total Contractual Post-Employment Benefit Amount	\$46,050
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day at retirement with a \$15,000 c
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 50 days in any one year including the current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick da
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Piera Gravenor

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Collins

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$157,229
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$3,931
Total Contractual Post-Employment Benefit Amount	\$33,142
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day at retirement with 15yrs of service with a \$15,000 c
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one year including the current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick da
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph Collins

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Briles

Category	Measure
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$87,646
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,242
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,742
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one ye
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin Briles

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Thibault

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	\$84,151
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Technology Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,860
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,473
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day at retirement with 15 yrs of service, \$15,000 maxim
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year including the current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin Thibault

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Samuel Teague

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Manager
Base Annual Salary Amount	\$86,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,160
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,615
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day at retirement with 15 years of service, \$12,000 c
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal lapse into sick da
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Samuel Teague

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported