

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,407.0	1,376.0	1,391.0
On Roll Special Ed Full-Time	281.0	281.0	240.0
On Roll Subtotal	1,688.0	1,657.0	1,631.0
In Private School Placements	4.0	4.0	0.0
Sent to Other Districts Regular	3.0	2.0	0.0
Sent to Other Districts Special Ed	3.0	2.0	7.0
Received	8.0	8.0	5.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,340,597	15,647,409	16,028,857
Total Tuition	10-1300	178,598	120,000	140,000
Unrestricted Miscellaneous Revenues	10-1XXX	74,748	39,376	40,000
Interest Earned On Maintenance Reserve	10-1XXX	0	1	1
Interest Earned On Capital Reserve Funds	10-1XXX	0	1	1
Subtotal - Revenues From Local Sources		15,593,943	15,806,787	16,208,859
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	250,973	250,973	665,956
Extraordinary Aid	10-3131	55,243	0	0
Categorical Special Education Aid	10-3132	1,016,623	1,016,623	1,357,452
Equalization Aid	10-3176	4,556,502	4,786,614	5,392,312
Categorical Security Aid	10-3177	142,549	142,549	162,836
Supplemental Enrollment Growth Aid	10-3179	963,615	963,615	0
Under Adequacy Aid	10-3180	4,684	4,684	0
Parcc Readiness Aid	10-3181	17,670	17,670	0
Per Pupil Growth Aid	10-3182	17,670	17,670	0
Professional Learning Community Aid	10-3183	17,030	17,030	0
Host District Support Aid	10-3184	244	244	0
Other State Aids	10-3XXX	13,050	0	0
Subtotal - Revenues From State Sources		7,055,853	7,217,672	7,578,556
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	25,951	25,252	24,521
Subtotal - Revenues From Federal Sources		25,951	25,252	24,521
Budgeted Fund Balance - Operating Budget	10-303	1,256,914	912,050	949,231
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	85,000	60,000	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Maint. Reserve	10-310	0	100,000	100,000
Adjustment For Prior Year Encumbrances		0	100,716	0
Actual Revenues (Over)/Under Expenditures		-778,260	0	0
Total Operating Budget		23,239,401	24,222,477	24,861,167
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	4,585	42,549	0
Total Revenues From Local Sources	20-1XXX	4,585	42,549	0
Revenues from Federal Sources:				
Title I	20-4411-4416	108,159	118,929	95,143
Title II	20-4451-4455	23,292	28,140	22,512
Title III	20-4491-4494	6,876	6,335	5,068
Title IV	20-4471-4474	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	311,802	299,420	239,535
Total Revenues From Federal Sources		450,129	462,824	362,258
Total Grants And Entitlements		454,714	505,373	362,258
Repayment of Debt:				
Transfers From Other Funds	40-5200	4,682	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,096,102	2,821,060	2,806,649
Total Revenues From Local Sources		3,096,102	2,821,060	2,806,649
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	500,754	501,494	580,344
Budgeted Fund Balance	40-303	0	0	4,682
Withdrawal From Debt Service Reserve	40-313	0	70,321	0
Total Local Repayment Of Debt		3,601,538	3,392,875	3,391,675

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-2,513	0	0
Total Repayment Of Debt		3,599,025	3,392,875	3,391,675
Total Revenues/Sources		27,293,140	28,120,725	28,615,100
Total Revenues/Sources Net of Transfers		27,293,140	28,120,725	28,615,100

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	6,392,792	6,847,665	6,416,646
Special Education - Instruction	11-2XX-100-XXX	2,704,990	3,038,912	3,321,434
Basic Skills/Remedial - Instruction	11-230-100-XXX	371,679	318,083	359,558
Bilingual Education - Instruction	11-240-100-XXX	49,252	106,338	142,606
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	43,693	35,000	45,000
Before/After School Programs	11-421-XXX-XXX	5,370	26,500	28,000
Community Services Programs/Operations	11-800-330-XXX	3,500	3,500	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	167,195	316,618	397,971
Undist. Expenditures - Health Services	11-000-213-XXX	348,156	364,910	389,013
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	682,230	817,099	935,098
Undist. Expenditures - Guidance	11-000-218-XXX	232,777	241,910	277,212
Undist. Expenditures - Child Study Teams	11-000-219-XXX	533,069	559,351	625,113
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	367,958	307,198	348,050
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	93,450	96,737	97,124
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	65,754	68,783	68,756
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	556,137	647,316	603,007
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	815,890	929,287	921,694
Undist. Expend. - Central Services	11-000-251-XXX	214,739	225,963	233,306
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	441,795	499,057	454,560
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,849,262	1,985,597	2,103,620
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,576,049	1,597,461	1,633,599
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,299,014	4,931,648	5,284,169
Total Undistributed Expenditures		13,243,475	13,588,935	14,372,292
Interest Earned On Maintenance Reserve	10-606	0	1	1
Total General Current Expense		22,814,751	23,964,934	24,685,537

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	221,710	67,163	88,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	132,195	190,379	87,129
Increase In Capital Reserve	10-604	70,745	0	0
Interest Deposit To Capital Reserve	10-604	0	1	1
Total Capital Outlay		424,650	257,543	175,630
General Fund Grand Total		23,239,401	24,222,477	24,861,167
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,585	42,549	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	108,159	118,929	95,143
Title II	20-XXX-XXX-XXX	23,292	28,140	22,512
Title III	20-XXX-XXX-XXX	6,876	6,335	5,068
Title IV	20-XXX-XXX-XXX	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	311,802	299,420	239,535
Total Federal Projects	20-XXX-XXX-XXX	450,129	462,824	362,258
Total Special Revenue Funds		454,714	505,373	362,258
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,599,025	3,392,875	3,391,675
Total Debt Service Funds		3,599,025	3,392,875	3,391,675
Total Expenditures/Appropriations		27,293,140	28,120,725	28,615,100
Total Expenditures Net of Transfers		27,293,140	28,120,725	28,615,100

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	977,756	541,800	531,666	482,435
Unrestricted	Repayment of Debt	72,490	4,682	4,682	0
Restricted for General Operating Budget	Capital Reserve	394,146	422,829	362,830	362,831
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	850,000	750,000	650,001	550,002
Restricted for General Operating Budget	Legal Reserve	1,669,329	1,801,916	900,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	70,321	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,899	\$12,431	\$12,939	\$13,308	\$13,890
Total Classroom Instruction	\$7,577	\$7,798	\$8,067	\$8,346	\$8,541
Classroom-Salaries and Benefits	\$7,278	\$7,341	\$7,041	\$7,790	\$7,988
Classroom-General Supplies and Textbooks	\$282	\$191	\$280	\$302	\$298
Classroom-Purchased Services	\$17	\$266	\$747	\$254	\$255
Total Support Services	\$1,610	\$1,805	\$1,931	\$1,865	\$2,122
Support Services-Salaries and Benefits	\$1,215	\$1,462	\$1,478	\$1,415	\$1,570
Total Administrative Costs	\$1,487	\$1,559	\$1,581	\$1,739	\$1,737
Administration Salaries and Benefits	\$1,121	\$1,220	\$1,219	\$1,293	\$1,354
Total Operations and Maintenance of Plant	\$1,188	\$1,225	\$1,324	\$1,322	\$1,446
Operations and Maintenance-Salaries and Benefits	\$424	\$451	\$480	\$458	\$554
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$31	\$37	\$29	\$29	\$38
Total Equipment Costs	\$23	\$131	\$19	\$41	\$54
Legal Costs	\$30	\$30	\$27	\$41	\$34
Employee Benefits as a percentage of salaries*	39.38%	42.23%	38.25%	37.08%	39.11%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Gloucester County Special Services School District	0
Others	ACES - Utilities Purchasing Consortium	0
Transportation Services, including Fuel	Kingsway Regional School District	0
Purchasing	Ed-Data Coop	0
Purchasing	The Educational Services Commission of NJ	0
Purchasing	Hunterdon County Educational Services Commission	0
Insurance Coverages and Benefits	ERIC South Group	0
Insurance Coverages and Benefits	SHIF - Health Insurance Fund	0

ID=Swedesboro Borough

Category	Amount
(A) General Fund School Levy	2,093,939
(D) Total School Levy	2,460,587
(B) Estimated Net Taxable Valuation (as of 03/09/18)	172,856,900
(H) Estimated Equalized Valuation (as of 10/01/17)	175,098,456
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2114
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4235
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1959
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4053

ID=Woolwich Township

Category	Amount
(A) General Fund School Levy	13,934,918
(D) Total School Levy	16,374,919
(B) Estimated Net Taxable Valuation (as of 03/09/18)	1,150,342,410
(H) Estimated Equalized Valuation (as of 10/01/17)	1,255,658,324
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2114
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4235
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1098
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3041

Name=Christopher DeStratis

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$110,385
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	19
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,883
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,888
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christopher DeStratis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joel Brown

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$100,786
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,629
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joel Brown

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kristin O'Neil

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$153,979
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/13/15
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,685
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,845
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Kristin O'Neil

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health benefit waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Hogan

Category	Measure
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,680
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,423
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott Hogan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Murray

Category	Measure
Job Title	Other
Job Title II	Supervisor of Maintenance
Base Annual Salary Amount	\$77,877
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,560
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,986
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=William Murray

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported