

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	6,245.0	6,273.0	6,228.0
On Roll Special Ed Full-Time	1,075.0	1,010.0	1,008.0
On Roll Special Ed Shared-Time	2.0	1.0	1.0
On Roll Subtotal	7,322.0	7,284.0	7,237.0
In Private School Placements	86.0	64.5	63.0
Sent to Contracted Preschool	0.0	11.0	0.0
Sent to Other Districts Regular	16.0	5.0	4.0
Sent to Other Districts Special Ed	38.5	41.0	61.0
Received	36.0	50.0	50.0
In State Facilities	5.0	1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	83,041,785	84,702,621	85,549,647
Total Tuition	10-1300	521,075	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	572,244	444,793	437,121
Interest Earned On Capital Reserve Funds	10-1XXX	0	50	50
Other Restricted Miscellaneous Revenues	10-1XXX	91,839	92,000	92,000
Subtotal - Revenues From Local Sources		84,226,943	85,239,464	86,078,818
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,909,313	2,909,313	2,909,313
Extraordinary Aid	10-3131	1,606,364	900,000	900,000
Categorical Special Education Aid	10-3132	4,519,182	4,519,182	5,556,586
Equalization Aid	10-3176	38,162,410	38,162,410	38,162,410
Categorical Security Aid	10-3177	747,449	747,449	944,104
Adjustment Aid	10-3178	3,559,441	2,557,135	2,557,135
Parcc Readiness Aid	10-3181	73,560	73,560	0
Per Pupil Growth Aid	10-3182	73,560	73,560	0
Professional Learning Community Aid	10-3183	70,390	70,390	0
Other State Aids	10-3XXX	275,096	0	0
Subtotal - Revenues From State Sources		51,996,765	50,012,999	51,029,548
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	209,436	144,561	152,246
ARRA/SEMI Revenue	10-4210	8,036	0	0
Subtotal - Revenues From Federal Sources		217,472	144,561	152,246
Budgeted Fund Balance - Operating Budget	10-303	9,700,000	9,927,697	9,928,000
Withdrawal From Cap Res-For Local Share	10-307	0	80,000	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	1,650,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Bus Advertising Reserve For Fuel Costs	10-315	4,388	2,740	10,110
Transfers From Other Funds	10-5200	427,917	0	0
Other Financing Sources	10-5XXX	14,481	0	0
Adjustment For Prior Year Encumbrances		0	564,104	0
Actual Revenues (Over)/Under Expenditures		-10,050,663	0	0
Total Operating Budget		138,187,303	145,971,565	147,198,722
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	150,898	121,376	0
Total Revenues From Local Sources	20-1XXX	150,898	121,376	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	20,031	47,088	46,617
Total Revenues From State Sources		20,031	47,088	46,617
Revenues from Federal Sources:				
Title I	20-4411-4416	557,032	590,019	454,187
Title II	20-4451-4455	156,162	159,895	124,378
Title III	20-4491-4494	16,602	18,299	14,122
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,030,174	2,308,138	1,692,248
Vocational Education	20-4430	37,773	40,120	34,102
Other	20-4XXX	7,029	0	0
Total Revenues From Federal Sources		2,804,772	3,126,471	2,327,537
Total Grants And Entitlements		2,975,701	3,294,935	2,374,154
Repayment of Debt:				
Transfers From Other Funds	40-5200	118,179	0	0
Revenues from Local Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Local Tax Levy	40-1210	1,175,221	1,239,800	1,234,916
Total Revenues From Local Sources		1,175,221	1,239,800	1,234,916
Budgeted Fund Balance	40-303	0	0	2,284
Total Local Repayment Of Debt		1,293,400	1,239,800	1,237,200
Actual Revenues (Over)/Under Expenditures		-2,284	0	0
Total Repayment Of Debt		1,291,116	1,239,800	1,237,200
Total Revenues/Sources		142,454,120	150,506,300	150,810,076
Total Revenues/Sources Net of Transfers		142,454,120	150,506,300	150,810,076

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	40,029,063	41,218,901	41,480,711
Special Education - Instruction	11-2XX-100-XXX	11,435,269	11,595,380	12,513,019
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,816,218	2,939,677	2,982,873
Bilingual Education - Instruction	11-240-100-XXX	227,885	261,209	275,314
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	608,371	738,754	759,099
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,088,554	1,173,329	1,183,648
Summer School	11-422-XXX-XXX	130,809	193,808	190,485
Instructional Alternative Ed Program	11-423-XXX-XXX	0	310,000	319,300
Other Instructional Programs - Instruction	11-4XX-100-XXX	32,456	57,235	57,235
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,064,431	8,006,196	7,257,065
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	470,634	523,266	584,669
Undist. Expenditures - Health Services	11-000-213-XXX	1,209,796	1,322,982	1,257,615
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,646,521	1,706,478	1,842,472
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,730,949	2,165,357	2,434,474
Undist. Expenditures - Guidance	11-000-218-XXX	2,926,170	3,136,053	3,208,729
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,799,151	4,380,189	4,615,794
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,079,051	1,183,029	1,088,642
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,414,653	1,454,014	1,539,260
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	285,014	495,791	209,914
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,468,553	1,368,950	1,310,274
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,461,663	7,144,324	6,533,369
Undist. Expend. - Central Services	11-000-251-XXX	1,893,901	2,333,306	2,115,058
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,167,201	1,428,966	1,505,343
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,169,248	12,313,102	12,355,670
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,166,850	6,628,807	7,137,411
Personal Services - Employee Benefits	11-XXX-XXX-2XX	26,390,454	26,459,344	27,243,869

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Undistributed Expenditures-Food Services	11-000-310-930	1,246,038	1,250,575	1,154,371
Total Undistributed Expenditures		76,590,278	83,300,729	83,393,999
Increase In Bus Advertising Reserve For Fuel Costs	10-610	10,110	0	0
Total General Current Expense		132,969,013	141,789,022	143,155,683
Capital Expenditures:				
Equipment	12-XXX-XXX-730	257,809	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,610,198	3,929,290	3,859,478
Capital Reserve - Transfer To Capital Projects	12-000-400-931	3,167,800	0	0
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		5,035,807	3,929,340	3,859,528
Transfer Of Funds To Charter Schools	10-000-100-56X	182,483	253,203	183,511
General Fund Grand Total		138,187,303	145,971,565	147,198,722
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	150,898	121,376	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,670	2,082	2,082
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,496	14,638	14,638
Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,124	21,955	21,955
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,580	3,686	3,686
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,313	1,406	4,256
Nonpublic Security Aid	20-XXX-XXX-XXX	1,848	2,850	0
Other	20-XXX-XXX-XXX	0	471	0
Total Other State Projects		20,031	47,088	46,617
Total State Projects	20-XXX-XXX-XXX	20,031	47,088	46,617
Federal Projects:				
Title I	20-XXX-XXX-XXX	557,032	590,019	454,187
Title II	20-XXX-XXX-XXX	156,162	159,895	124,378
Title III	20-XXX-XXX-XXX	16,602	18,299	14,122

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,030,174	2,308,138	1,692,248
Vocational Education	20-XXX-XXX-XXX	37,773	40,120	34,102
Other	20-XXX-XXX-XXX	7,029	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,804,772	3,126,471	2,327,537
Total Special Revenue Funds		2,975,701	3,294,935	2,374,154
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,291,116	1,239,800	1,237,200
Total Debt Service Funds		1,291,116	1,239,800	1,237,200
Total Expenditures/Appropriations		142,454,120	150,506,300	150,810,076
Total Expenditures Net of Transfers		142,454,120	150,506,300	150,810,076

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	8,361,044	7,997,768	7,992,117	2,883,138
Unrestricted	Repayment of Debt	0	2,284	2,284	0
Restricted for General Operating Budget	Capital Reserve	3,167,827	2,731,616	666	716
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	9,965,163	10,289,324	4,829,131	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,188	\$16,451	\$17,552	\$17,482	\$17,821
Total Classroom Instruction	\$9,668	\$9,762	\$10,163	\$9,964	\$10,299
Classroom-Salaries and Benefits	\$8,748	\$8,747	\$9,100	\$8,845	\$9,265
Classroom-General Supplies and Textbooks	\$172	\$219	\$168	\$199	\$158
Classroom-Purchased Services	\$748	\$796	\$895	\$920	\$875
Total Support Services	\$2,511	\$2,605	\$2,924	\$2,878	\$2,971
Support Services-Salaries and Benefits	\$2,265	\$2,348	\$2,590	\$2,539	\$2,615
Total Administrative Costs	\$1,939	\$1,894	\$1,976	\$2,118	\$2,002
Administration Salaries and Benefits	\$1,674	\$1,655	\$1,685	\$1,770	\$1,694
Total Operations and Maintenance of Plant	\$1,553	\$1,628	\$1,900	\$1,927	\$1,953
Operations and Maintenance-Salaries and Benefits	\$861	\$891	\$965	\$947	\$978
Board Contribution to Food Services	\$129	\$172	\$161	\$172	\$160
Total Extracurricular Costs	\$295	\$298	\$331	\$330	\$339
Total Equipment Costs	\$6	\$36	\$0	\$0	\$0
Legal Costs	\$48	\$47	\$35	\$46	\$42
Employee Benefits as a percentage of salaries*	34.64%	34.24%	34.09%	32.75%	32.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Gloucester County Cooperative Purchasing - various items such as fuel, fluids, etc.	0
Purchasing	NJ Cooperative Purchasing System. Ed Data through Glen Rock Board of Education, Bergen County	0
Purchasing	Joined in quote for 403b Management Services with 4 other school districts in the county	0
Purchasing	Hunterdon County Educational Services Commission (HCESC)	0
Purchasing	Educational Services Commission of New Jersey (ESCNJ formerly Middlesex Regional)	0
Purchasing	PEPPM Technology Building and Program National Cooperative	0
Purchasing	EIRC	0
Purchasing	Host - Gloucester County Consortium for Drug Testing	0
Municipal/Public Works	Township of Washington for: Trash, Channel 13 TV Station, Salt, School Resource Officers, Drug Education Officers, Flooring Maintenance, use of facilities, equipment and vehicles.	0
Technology Services	E-Rate	0
Insurance Coverages and Benefits	Joint Insurance Fund	0

ID=Washington Township

Category	Amount
(A) General Fund School Levy	85,126,134
(D) Total School Levy	86,363,492
(B) Estimated Net Taxable Valuation (as of 10/01/17)	4,262,047,553
(H) Estimated Equalized Valuation (as of 10/01/17)	4,598,354,561
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9973
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0263
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8512
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8781

Name=Annette Miller

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Asst Super Special Educ
Base Annual Salary Amount	\$159,991
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,100
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,769
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,384
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Annette Miller

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Eugenia Sullivan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Manager
Base Annual Salary Amount	\$84,280
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently at 1:1 Ratio per Diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Eugenia Sullivan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,242
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 10 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Harold Finkle

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$123,243
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Retire 30,000/Resign 25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Harold Finkle

Category	Measure
Total Other/In-Kind Remuneration Amount	\$4,740
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 10 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janice Giel

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Regist, Data Tech
Base Annual Salary Amount	\$93,339
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,927
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently paid at ratio 1:3 at per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Janice Giel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,590
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 10 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John McGee

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Asst Super Curriculum
Base Annual Salary Amount	\$163,778
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John McGee

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Bollendorf

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$180,868
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,391
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph Bollendorf

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Manfred Konecki

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director, Information Tec
Base Annual Salary Amount	\$113,560
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,106
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently paid at ratio 1:4
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Manfred Konecki

Category	Measure
Total Other/In-Kind Remuneration Amount	\$4,368
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 10 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Margaret Meehan

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$176,575
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,100
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,978
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Margaret Meehan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Pamela Culin

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coordinator Special Servi
Base Annual Salary Amount	\$82,488
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,769
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not enough years per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Pamela Culin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$952
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 3 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Schoenfeldt

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Operations
Base Annual Salary Amount	\$125,996
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently at 1:2 Ratio per Diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Schoenfeldt

Category	Measure
Total Other/In-Kind Remuneration Amount	\$4,846
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 10 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sharon Rife

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager, Human Resources
Base Annual Salary Amount	\$84,457
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently at 1:1 Ratio per Diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sharon Rife

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,248
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 10 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stanley Szumowski

Category	Measure
Job Title	Information Technology
Job Title II	Instructional Server Spec
Base Annual Salary Amount	\$84,280
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Presently at 1:1 Ratio
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Stanley Szumowski

Category	Measure
Total Other/In-Kind Remuneration Amount	\$972
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 3 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported