

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,314.0	2,276.0	2,247.0
On Roll Regular Shared-Time	1.0	3.0	0.0
On Roll Special Ed Full-Time	609.0	604.0	601.0
On Roll Special Ed Shared-Time	2.0	1.0	2.0
On Roll Subtotal	2,926.0	2,884.0	2,850.0
In Private School Placements	29.0	28.0	32.0
Sent to Other Districts Regular	4.0	7.0	0.0
Sent to Other Districts Special Ed	30.5	26.5	21.0
Received	18.0	40.0	4.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	31,755,838	32,518,104	33,293,626
Total Tuition	10-1300	308,536	140,544	140,000
Unrestricted Miscellaneous Revenues	10-1XXX	268,416	207,900	214,000
Interest Earned On Capital Reserve Funds	10-1XXX	119	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	126,520	127,879	129,000
Subtotal - Revenues From Local Sources		32,459,429	32,994,527	33,776,726
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	331,027	331,027	1,034,656
Extraordinary Aid	10-3131	378,006	320,000	320,633
Categorical Special Education Aid	10-3132	1,706,085	1,706,085	1,706,085
Equalization Aid	10-3176	9,729,112	9,917,725	9,917,725
Categorical Security Aid	10-3177	293,580	293,580	293,580
Parcc Readiness Aid	10-3181	29,050	29,050	0
Per Pupil Growth Aid	10-3182	29,050	29,050	0
Professional Learning Community Aid	10-3183	28,765	28,765	0
Other State Aids	10-3XXX	19,140	0	0
Subtotal - Revenues From State Sources		12,543,815	12,655,282	13,272,679
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	122,878	95,886	95,153
ARRA/SEMI Revenue	10-4210	7,591	0	0
Subtotal - Revenues From Federal Sources		130,469	95,886	95,153
Budgeted Fund Balance - Operating Budget	10-303	2,186,837	1,147,155	700,000
Adjustment For Prior Year Encumbrances		0	441,326	0
Actual Revenues (Over)/Under Expenditures		-1,398,237	0	0
Total Operating Budget		45,922,313	47,334,176	47,844,558

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,380	2,976	0
Total Revenues From State Sources		2,380	2,976	0
Revenues from Federal Sources:				
Title I	20-4411-4416	320,697	343,850	305,750
Title II	20-4451-4455	65,627	0	64,635
I.D.E.A. Part B (Handicapped)	20-4420-4429	780,696	786,086	638,415
Other	20-4XXX	0	0	29,760
Total Revenues From Federal Sources		1,167,020	1,129,936	1,038,560
Total Grants And Entitlements		1,169,400	1,132,912	1,038,560
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	684,831	750,377	784,878
Other Miscellaneous	40-1xxx	9,552	0	0
Miscellaneous	40-1XXX	9,552	0	0
Total Revenues From Local Sources		694,383	750,377	784,878
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	165,104	117,873	123,245
Budgeted Fund Balance	40-303	0	9,425	9,552
Total Local Repayment Of Debt		859,487	877,675	917,675
Actual Revenues (Over)/Under Expenditures		-9,552	0	0
Total Repayment Of Debt		849,935	877,675	917,675

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		47,941,648	49,344,763	49,800,793
Total Revenues/Sources Net of Transfers		47,941,648	49,344,763	49,800,793

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,036,028	14,867,511	15,130,528
Special Education - Instruction	11-2XX-100-XXX	4,370,106	4,474,678	4,645,518
Bilingual Education - Instruction	11-240-100-XXX	43,862	38,990	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	280,765	258,027	246,531
School-Sponsored Athletics - Instruction	11-402-100-XXX	680,485	662,440	689,911
Community Services Programs/Operations	11-800-330-XXX	84,117	221,013	218,818
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,972,124	2,731,322	2,866,700
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	64,961	108,383	113,599
Undist. Expenditures - Health Services	11-000-213-XXX	466,043	458,010	486,419
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	589,686	663,432	650,131
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	773,605	1,822,788	1,575,739
Undist. Expenditures - Guidance	11-000-218-XXX	936,244	944,161	1,009,863
Undist. Expenditures - Child Study Teams	11-000-219-XXX	917,888	948,217	908,354
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	663,513	622,985	668,213
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	116,955	170,510	113,526
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	98,054	96,143	76,530
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	897,010	980,861	936,407
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,818,237	1,929,287	1,877,888
Undist. Expend. - Central Services	11-000-251-XXX	480,366	718,402	490,089
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	352,556	337,259	337,994
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,372,561	3,622,337	4,001,524
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,896,249	3,415,570	3,261,453
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,769,119	6,851,000	7,126,340
Total Undistributed Expenditures		25,185,171	26,420,667	26,500,769
Total General Current Expense		45,680,534	46,943,326	47,432,075

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	93,888	69,419	33,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	10,318	191,331	249,483
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		104,206	260,850	282,583
Transfer Of Funds To Charter Schools	10-000-100-56X	137,573	130,000	129,900
General Fund Grand Total		45,922,313	47,334,176	47,844,558
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	387	219	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,237	135	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,786	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	630	388	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	126	448	0
Total Other State Projects		2,380	2,976	0
Total State Projects	20-XXX-XXX-XXX	2,380	2,976	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	320,697	343,850	305,750
Title II	20-XXX-XXX-XXX	65,627	0	64,635
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	780,696	786,086	638,415
Other	20-XXX-XXX-XXX	0	0	29,760
Total Federal Projects	20-XXX-XXX-XXX	1,167,020	1,129,936	1,038,560
Total Special Revenue Funds		1,169,400	1,132,912	1,038,560
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	849,935	877,675	917,675
Total Debt Service Funds		849,935	877,675	917,675
Total Expenditures/Appropriations		47,941,648	49,344,763	49,800,793
Total Expenditures Net of Transfers		47,941,648	49,344,763	49,800,793

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,405,479	1,742,065	1,294,910	594,910
Unrestricted	Repayment of Debt	9,425	18,977	9,552	0
Restricted for General Operating Budget	Capital Reserve	13,060	13,179	13,279	13,379
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	434,858	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,097	\$13,668	\$13,463	\$14,147	\$14,466
Total Classroom Instruction	\$7,632	\$8,162	\$8,075	\$8,271	\$8,553
Classroom-Salaries and Benefits	\$7,012	\$7,516	\$7,458	\$7,605	\$7,924
Classroom-General Supplies and Textbooks	\$436	\$464	\$445	\$485	\$437
Classroom-Purchased Services	\$184	\$182	\$173	\$181	\$192
Total Support Services	\$1,968	\$1,937	\$2,015	\$2,396	\$2,346
Support Services-Salaries and Benefits	\$1,731	\$1,762	\$1,790	\$1,824	\$1,866
Total Administrative Costs	\$1,390	\$1,448	\$1,410	\$1,568	\$1,495
Administration Salaries and Benefits	\$1,135	\$1,164	\$1,158	\$1,196	\$1,221
Total Operations and Maintenance of Plant	\$1,645	\$1,694	\$1,545	\$1,448	\$1,599
Operations and Maintenance-Salaries and Benefits	\$935	\$977	\$915	\$936	\$955
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$433	\$385	\$367	\$370	\$380
Total Equipment Costs	\$7	\$32	\$5	\$24	\$12
Legal Costs	\$11	\$19	\$12	\$13	\$12
Employee Benefits as a percentage of salaries*	24.58%	24.62%	25.37%	25.08%	25.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Some transportation services are shared with GCSSSD and Gateway Regional School District	0
Purchasing	We purchase our electric and gas services through a consortium	0
Purchasing	We purchase some of our general supplies through a consortium	0
Purchasing	We purchase our food service products through a consortium	0
Technology Services	We share services with West Deptford Township for a Resource Officer and Technology	0
Insurance Coverages and Benefits	Our property and casualty insurance are purchase through the NJSIG	0
Insurance Coverages and Benefits	Our health insurance is purchased through the SHIF consortium	0

ID=West Deptford Twp

Category	Amount
(A) General Fund School Levy	33,293,626
(D) Total School Levy	34,078,504
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,243,764,051
(H) Estimated Equalized Valuation (as of 10/01/17)	2,299,285,815
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4838
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5188
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4480
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4821

Name=DEBRA TRASATTI

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$85,334
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Comp Day
Total Allowances Amount	\$6,090
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,097
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,827
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DEBRA TRASATTI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MYRON HALL

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$109,908
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Comp Day
Total Allowances Amount	\$6,153
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,299
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,795
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MYRON HALL

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SHAWNEQUA CARVALHO

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$131,863
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Comp Day
Total Allowances Amount	\$10,069
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,751
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SHAWNEQUA CARVALHO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=STEVEN CRISPIN

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$165,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Comp Day
Total Allowances Amount	\$8,900
Total Bonuses Amount	\$5,471
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,264
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,405
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=STEVEN CRISPIN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=THOMAS TUCCI

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$127,637
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Comp Day
Total Allowances Amount	\$6,969
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,445
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,182
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT ON PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=THOMAS TUCCI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=WILLIAM THOMPSON

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Business Administrator
Base Annual Salary Amount	\$156,611
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Comp Day
Total Allowances Amount	\$7,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,683
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,550
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=WILLIAM THOMPSON

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported