

| Pupil Enrollment Categories | 10-14-2016 Actual | 10-13-2017 Actual | 10-15-2018 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 4,860.0 | 4,741.0 | 4,827.0 |
| On Roll Regular Shared-Time | 75.0 | 59.0 | 59.0 |
| On Roll Special Ed Full-Time | 929.0 | 1,026.0 | 1,035.0 |
| On Roll Special Ed Shared-Time | 18.0 | 10.0 | 10.0 |
| On Roll Subtotal | 5,882.0 | 5,836.0 | 5,931.0 |
| In Private School Placements | 296.0 | 343.0 | 400.0 |
| Sent to Contracted Preschool | 1.0 | 0.0 | 0.0 |
| Sent to Other Districts Regular | 14.0 | 15.0 | 16.0 |
| Sent to Other Districts Special Ed | 17.0 | 20.0 | 2.0 |
| Received | 165.0 | 128.0 | 150.0 |
| In State Facilities | 6.0 | 7.0 | 7.0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|---------|-------------------|--------------------|---------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 94,088,028 | 96,961,999 | 100,827,483 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 1,785,661 | 1,541,751 | 891,276 |
| Subtotal - Revenues From Local Sources | | 95,873,689 | 98,503,750 | 101,718,759 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 4,199,793 | 4,199,793 | 4,618,995 |
| Extraordinary Aid | 10-3131 | 4,542,906 | 5,200,000 | 5,200,000 |
| Categorical Special Education Aid | 10-3132 | 3,053,082 | 3,155,515 | 3,155,515 |
| Equalization Aid | 10-3176 | 15,070,904 | 15,070,904 | 15,070,904 |
| Categorical Security Aid | 10-3177 | 2,186,868 | 2,186,868 | 2,186,868 |
| Parcc Readiness Aid | 10-3181 | 58,370 | 58,370 | 0 |
| Per Pupil Growth Aid | 10-3182 | 58,370 | 58,370 | 0 |
| Professional Learning Community Aid | 10-3183 | 63,220 | 63,220 | 0 |
| Doe Loan Against State Aid | 10-3199 | 5,640,183 | 8,522,678 | 28,182,090 |
| Other State Aids | 10-3XXX | 3,334,884 | 5,867,280 | 3,811,470 |
| Subtotal - Revenues From State Sources | | 38,208,580 | 44,382,998 | 62,225,842 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 1,324,838 | 820,831 | 820,831 |
| ARRA/SEMI Revenue | 10-4210 | 50,186 | 0 | 0 |
| Subtotal - Revenues From Federal Sources | | 1,375,024 | 820,831 | 820,831 |
| Transfers From Other Funds | 10-5200 | 2,618,689 | 0 | 0 |
| Other Financing Sources | 10-5XXX | 476,248 | 493,297 | 0 |
| Adjustment For Prior Year Encumbrances | | 0 | 850,794 | 0 |
| Actual Revenues (Over)/Under Expenditures | | -288,710 | 0 | 0 |
| Total Operating Budget | | 138,263,520 | 145,051,670 | 164,765,432 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|--------------|-------------------|--------------------|---------------------|
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 1,670,624 | 1,684,584 | 1,602,140 |
| Total Revenues From Local Sources | 20-1XXX | 1,670,624 | 1,684,584 | 1,602,140 |
| Revenues from State Sources: | | | | |
| Preschool Education Aid - Pr Yr Carryover | 20-3218 | 0 | 100,000 | 410,440 |
| Preschool Education Aid | 20-3218 | 1,964,679 | 1,981,985 | 1,981,985 |
| Other Restricted Entitlements | 20-32XX | 24,829,068 | 22,104,706 | 29,875,640 |
| Total Revenues From State Sources | | 26,793,747 | 24,186,691 | 32,268,065 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 16,368,812 | 12,482,452 | 15,384,901 |
| Title II | 20-4451-4455 | 919,037 | 534,204 | 1,680,032 |
| Title III | 20-4491-4494 | 367,293 | 395,361 | 399,063 |
| Title IV | 20-4471-4474 | 0 | 0 | 210,495 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 7,048,779 | 5,612,780 | 6,979,545 |
| Vocational Education | 20-4430 | 0 | 0 | 388,426 |
| Preschool Development Expansion Grant | 20-4527 | 2,417,714 | 2,632,194 | 2,692,164 |
| Other | 20-4XXX | 330,627 | 293,194 | 0 |
| Total Revenues From Federal Sources | | 27,452,262 | 21,950,185 | 27,734,626 |
| Total Grants And Entitlements | | 55,916,633 | 47,821,460 | 61,604,831 |
| Repayment of Debt: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 1,286,269 | 1,612,273 | 1,621,931 |
| Total Revenues From Local Sources | | 1,286,269 | 1,612,273 | 1,621,931 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 961,119 | 651,615 | 655,519 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|---------|----------------|-----------------|------------------|
| Budgeted Fund Balance | 40-303 | 0 | 1 | 0 |
| Total Local Repayment Of Debt | | 2,247,388 | 2,263,889 | 2,277,450 |
| Total Repayment Of Debt | | 2,247,388 | 2,263,889 | 2,277,450 |
| Total Revenues/Sources | | 196,427,541 | 195,137,019 | 228,647,713 |
| Total Revenues/Sources Net of Transfers | | 196,427,541 | 195,137,019 | 228,647,713 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 17,632,682 | 2,056,384 | 2,864,153 |
| Special Education - Instruction | 11-2XX-100-XXX | 6,632,902 | 1,694,149 | 2,416,732 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 855,758 | 0 | 0 |
| Bilingual Education - Instruction | 11-240-100-XXX | 3,154,499 | 44,905 | 62,925 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 121,374 | 10,000 | 0 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 859,911 | 283,433 | 920,502 |
| Before/After School Programs | 11-421-XXX-XXX | 324,610 | 0 | 0 |
| Summer School | 11-422-XXX-XXX | 875,977 | 903,964 | 954,222 |
| Instructional Alternative Ed Program | 11-423-XXX-XXX | 51,647 | 0 | 0 |
| Community Services Programs/Operations | 11-800-330-XXX | 420 | 4,165 | 4,165 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 30,505,479 | 34,673,907 | 39,697,591 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 245,238 | 130,344 | 148,321 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 455,951 | 128,441 | 109,266 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 3,436,016 | 4,384,243 | 5,278,730 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 2,266,009 | 3,343,357 | 3,016,220 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 1,109,955 | 136,788 | 138,239 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 3,214,676 | 2,799,312 | 3,074,362 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 1,150,932 | 1,238,317 | 1,182,989 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 456,098 | 0 | 20,000 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 100,068 | 25,063 | 25,378 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 3,837,423 | 2,242,293 | 5,182,467 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 3,041,283 | 40,445 | 112,532 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 1,020,217 | 1,092,482 | 1,243,867 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 716,818 | 878,055 | 792,712 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 7,730,756 | 7,412,685 | 8,767,694 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 25,732,995 | 29,134,285 | 29,027,413 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 19,997,879 | 21,179,755 | 25,939,072 |
| Total Undistributed Expenditures | | 105,017,793 | 108,839,772 | 123,756,853 |
| Total General Current Expense | | 135,527,573 | 113,836,772 | 130,979,552 |
| | | | | |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 2,534,961 | 1,015,229 | 123,000 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 200,986 | 29,076 | 639 |
| Total Capital Outlay | | 2,735,947 | 1,044,305 | 123,639 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 0 | 2,118,085 | 3,502,055 |
| General Fund Contribution To SBB | 10-000-520-930 | 0 | 28,052,508 | 30,160,186 |
| General Fund Grand Total | | 138,263,520 | 145,051,670 | 164,765,432 |
| | | | | |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 1,670,624 | 1,684,584 | 1,602,140 |
| Preschool Education Aid: | | | | |
| PEA Instruction | 20-218-100-XXX | 1,035,761 | 969,284 | 1,173,632 |
| Support Services | 20-218-200-XXX | 928,918 | 1,112,701 | 1,218,793 |
| Total Preschool Education Aid | 20-218-XXX-XXX | 1,964,679 | 2,081,985 | 2,392,425 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 1,448,453 | 1,237,136 | 1,572,296 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 13,571,157 | 10,939,321 | 11,134,417 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 5,843,143 | 5,996,601 | 11,000,000 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 2,143,490 | 1,975,030 | 2,867,126 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 598,453 | 1,119,014 | 1,084,951 |
| Nonpublic Security Aid | 20-XXX-XXX-XXX | 1,224,372 | 544,411 | 2,216,850 |
| Vocational Education | 20-XXX-XXX-XXX | 0 | 293,193 | 0 |
| Total Other State Projects | | 24,829,068 | 22,104,706 | 29,875,640 |
| Total State Projects | 20-XXX-XXX-XXX | 26,793,747 | 24,186,691 | 32,268,065 |
| Preschool Expansion Grant Instruction | 20-220-100-XXX | 938,443 | 1,001,022 | 1,136,465 |
| Preschool Expansion Grant Support Services | 20-220-200-XXX | 1,479,271 | 1,595,142 | 1,555,699 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Preschool Expansion Grant Fac Acquisition And Constr. Services | 20-220-400-XXX | 0 | 36,030 | 0 |
| Preschool Expansion Grant | 20-220-XXX-XXX | 2,417,714 | 2,632,194 | 2,692,164 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 16,368,812 | 10,454,523 | 13,369,670 |
| Title II | 20-XXX-XXX-XXX | 919,037 | 534,204 | 1,680,032 |
| Title III | 20-XXX-XXX-XXX | 367,293 | 395,361 | 399,063 |
| Title IV | 20-XXX-XXX-XXX | 0 | 0 | 210,495 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 7,048,779 | 5,612,780 | 6,979,545 |
| Vocational Education | 20-XXX-XXX-XXX | 0 | 0 | 388,426 |
| Other | 20-XXX-XXX-XXX | 330,627 | 293,194 | 0 |
| Contribution To SBB - Other Federal Projects | 20-XXX-520-930 | 0 | 2,027,929 | 2,015,231 |
| Total Federal Projects | 20-XXX-XXX-XXX | 27,452,262 | 21,950,185 | 27,734,626 |
| Total Special Revenue Funds | | 55,916,633 | 47,821,460 | 61,604,831 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 2,247,388 | 2,263,889 | 2,277,450 |
| Total Debt Service Funds | | 2,247,388 | 2,263,889 | 2,277,450 |
| Total Expenditures/Appropriations | | 196,427,541 | 195,137,019 | 228,647,713 |
| Total Expenditures Net of Transfers | | 196,427,541 | 195,137,019 | 228,647,713 |

| Fund Balance Category | Budget Category | Audited Balance 06/30/2016 | Audited Balance 06/30/2017 | Estimated Balance 06/30/2018 | Estimated Balance 06/30/2019 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted | General Operating Budget | -6,824,592 | -4,353,898 | 0 | 0 |
| Unrestricted | Repayment of Debt | 1 | 1 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Adult Education Programs | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Maintenance Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Legal Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2015-16 Actual Costs | 2016-17 Actual Costs | 2017-18 Original Budget | 2017-18 Revised Budget | 2018-19 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$12,504 | \$13,635 | \$13,918 | \$14,477 | \$16,186 |
| Total Classroom Instruction | \$6,987 | \$7,427 | \$7,861 | \$7,800 | \$8,836 |
| Classroom-Salaries and Benefits | \$6,437 | \$6,906 | \$7,279 | \$7,282 | \$8,180 |
| Classroom-General Supplies and Textbooks | \$248 | \$215 | \$282 | \$237 | \$272 |
| Classroom-Purchased Services | \$301 | \$306 | \$299 | \$281 | \$384 |
| Total Support Services | \$2,549 | \$2,875 | \$2,795 | \$3,314 | \$3,564 |
| Support Services-Salaries and Benefits | \$2,068 | \$2,257 | \$2,181 | \$2,359 | \$2,579 |
| Total Administrative Costs | \$1,357 | \$1,465 | \$1,487 | \$1,587 | \$1,586 |
| Administration Salaries and Benefits | \$1,067 | \$1,120 | \$1,176 | \$1,205 | \$1,344 |
| Total Operations and Maintenance of Plant | \$1,246 | \$1,395 | \$1,369 | \$1,380 | \$1,605 |
| Operations and Maintenance-Salaries and Benefits | \$201 | \$200 | \$199 | \$208 | \$226 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$233 | \$225 | \$89 | \$105 | \$248 |
| Total Equipment Costs | \$76 | \$437 | \$14 | \$191 | \$26 |
| Legal Costs | \$123 | \$131 | \$112 | \$148 | \$104 |
| Employee Benefits as a percentage of salaries* | 45.37% | 45.89% | 50.19% | 48.58% | 54.11% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

| Budget Category | 2016-17 | 2017-18 | 2018-19 |
|---|----------|-------------------|-------------------|
| Resources: | | | |
| Adjustment for Prior Year Encumbrances | 0 | 0 | 0 |
| General Fund Contribution (15-5200) | 0 | 28,052,508 | 30,160,186 |
| Restricted State Entitlements (15-3200) | 0 | 0 | 0 |
| Restricted Federal Entitlements (15-44XX) | 0 | 2,027,929 | 2,015,231 |
| Total SBB Resources | 0 | 30,080,437 | 32,175,417 |
| Appropriations: | | | |
| Instruction (15-XXX-100-XXX) | | 25,099,181 | 26,945,187 |
| Support Services (15-XXX-2XX-XXX) | | 4,918,569 | 5,201,730 |
| Equipment (15-XXX-XXX-73X) | | 62,687 | 28,500 |
| Total SBB Appropriations | | 30,080,437 | 32,175,417 |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Transportation Services, including Fuel | Purchase fuel for school buses from Lakewood Township | 0 |
| Transportation Services, including Fuel | Bus route jointures with other school districts and educational service commissions | 0 |
| Purchasing | Participate in cooperative purchasing service with Ed Data, Hunterdon ESC and ESC of NJ | 0 |
| Purchasing | Participate in ACES gas and electric cooperative | 0 |
| Municipal/Public Works | Purchase salt/sand from Lakewood Township | 0 |
| Insurance Coverages and Benefits | SAIF joint insurance fund for workers compensation, property and casualty insurance coverage | 0 |

ID=Lakewood Township

| Category | Amount |
|--|----------------|
| (A) General Fund School Levy | 98,861,338 |
| (D) Total School Levy | 100,009,269 |
| (B) Estimated Net Taxable Valuation (as of 10/01/17) | 9,677,307,895 |
| (H) Estimated Equalized Valuation (as of 10/01/17) | 10,097,357,987 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$ | 1.0216 |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$ | 1.0334 |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$ | 0.9791 |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$ | 0.9904 |

Name=David Shafter

| Category | Measure |
|---|----------------------|
| Job Title | State Fiscal Monitor |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$85,236 |
| Full-Time Equivalent (FTE) | 0.6 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 156 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 0 |
| Contracted Number of Annual Personal Days | 0 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=David Shafter

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Diane Piasentini

| Category | Measure |
|---|---------------------------------------|
| Job Title | Other |
| Job Title II | Purchasing Agent |
| Base Annual Salary Amount | \$94,556 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$750 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | # of days x daily rate up to \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Diane Piasentini

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Diane Russo

| Category | Measure |
|---|---------------------------------------|
| Job Title | Other |
| Job Title II | IT Analyst |
| Base Annual Salary Amount | \$79,010 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | # of days x daily rate up to \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Diane Russo

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=James Trischitta

| Category | Measure |
|---|---------------------------------------|
| Job Title | Other |
| Job Title II | IT Director |
| Base Annual Salary Amount | \$146,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$2,100 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | # of days x daily rate up to \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=James Trischitta

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Jason Mercer

| Category | Measure |
|---|---------------------------------------|
| Job Title | Other |
| Job Title II | Accountant |
| Base Annual Salary Amount | \$91,090 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,050 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | # of days x daily rate up to \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Jason Mercer

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=John Stillwell

| Category | Measure |
|---|-------------------|
| Job Title | Other |
| Job Title II | Security Director |
| Base Annual Salary Amount | \$76,596 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=John Stillwell

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Kevin Campbell

| Category | Measure |
|---|---------------------------------------|
| Job Title | Other |
| Job Title II | Business Administrator |
| Base Annual Salary Amount | \$150,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$2,800 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | # of days x daily rate up to \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Kevin Campbell

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Kristine Lee

| Category | Measure |
|---|---------------------------------------|
| Job Title | Other |
| Job Title II | Accountant |
| Base Annual Salary Amount | \$80,373 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | # of days x daily rate up to \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Kristine Lee

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Laura Winters

| Category | Measure |
|---|---------------------------------------|
| Job Title | Other |
| Job Title II | Superintendent |
| Base Annual Salary Amount | \$196,547 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$5,250 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$30,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | # of days x daily rate up to \$15000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | # of days x daily rate up to \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Laura Winters

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Lisa Vargas

| Category | Measure |
|---|---------------------------------------|
| Job Title | Other |
| Job Title II | Transportation Manager |
| Base Annual Salary Amount | \$90,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$3,350 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | # of days x daily rate up to \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Lisa Vargas

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Michael Azzara

| Category | Measure |
|---|----------------------|
| Job Title | State Fiscal Monitor |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$115,344 |
| Full-Time Equivalent (FTE) | 0.8 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 208 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 0 |
| Contracted Number of Annual Personal Days | 0 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Michael Azzara

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Robert Finger

| Category | Measure |
|---|--------------------------|
| Job Title | Other |
| Job Title II | Assistant Business Admin |
| Base Annual Salary Amount | \$87,000 |
| Full-Time Equivalent (FTE) | 0.5 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 10/19/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 135 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 0 |
| Contracted Number of Annual Personal Days | 0 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Robert Finger

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Timothy Adams

| Category | Measure |
|---|---------------------------------------|
| Job Title | Other |
| Job Title II | Facilities Director |
| Base Annual Salary Amount | \$111,310 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$2,100 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | # of days x daily rate up to \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Timothy Adams

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |