Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	5,355.0	5,330.0	5,293.0
On Roll Regular Shared-Time	7.0	4.0	4.0
On Roll Special Ed Full-Time	943.0	973.0	973.0
On Roll Special Ed Shared-Time	13.0	18.0	0.0
On Roll Subtotal	6,318.0	6,325.0	6,270.0
In Private School Placements	60.0	57.5	57.5
Sent to Other Districts Special Ed	17.0	19.0	19.0
Received	20.0	16.0	16.0
In State Facilities	1.0	1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	94,193,247	96,710,506	98,644,716
Total Tuition	10-1300	77,540	74,000	74,000
Transportation Fees From Individuals	10-1410	9,159	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	709,065	430,000	730,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	50,000	50,000
Subtotal - Revenues From Local Sources		94,989,011	97,274,506	99,508,716
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	138,112	138,112	575,681
Extraordinary Aid	10-3131	1,239,317	975,000	975,000
Categorical Special Education Aid	10-3132	2,598,409	2,815,067	2,815,067
Categorical Security Aid	10-3177	110,483	110,483	214,123
Parcc Readiness Aid	10-3181	62,000	62,000	0
Per Pupil Growth Aid	10-3182	62,000	62,000	0
Professional Learning Community Aid	10-3183	61,995	61,995	0
Other State Aids	10-3XXX	51,156	0	0
Subtotal - Revenues From State Sources		4,323,472	4,224,657	4,579,871
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	59,010	34,768	35,866
Subtotal - Revenues From Federal Sources		59,010	34,768	35,866
Budgeted Fund Balance - Operating Budget	10-303	0	2,163,799	1,968,137
Withdrawal From Cap Res-For Local Share	10-307	0	217,587	13,178,525
Adjustment For Prior Year Encumbrances		0	430,764	0
Actual Revenues (Over)/Under Expenditures		-5,933,116	0	0
Total Operating Budget		93,438,377	104,346,081	119,271,115

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	202,148	246,515	0
Total Revenues From Local Sources	20-1XXX	202,148	246,515	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	239,609	265,196	265,196
Total Revenues From State Sources		239,609	265,196	265,196
Revenues from Federal Sources:				
Title I	20-4411-4416	125,819	175,981	154,635
Title II	20-4451-4455	63,770	105,345	96,476
Title III	20-4491-4494	11,345	25,594	15,464
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,469,361	1,544,405	1,467,719
Total Revenues From Federal Sources		1,670,295	1,851,325	1,734,294
Total Grants And Entitlements		2,112,052	2,363,036	1,999,490
Repayment of Debt:				
Other Financing Sources	40-5xxx	6,763,518	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,685,543	3,459,971	3,289,272
Total Revenues From Local Sources		2,685,543	3,459,971	3,289,272
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	774,814	795,151	771,908
Budgeted Fund Balance	40-303	0	0	54,295
Total Local Repayment Of Debt		10,223,875	4,255,122	4,115,475
Actual Revenues (Over)/Under Expenditures		-29,998	0	0
Total Repayment Of Debt		10,193,877	4,255,122	4,115,475

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		105,744,306	110,964,239	125,386,080
Total Revenues/Sources Net of Transfers		105,744,306	110,964,239	125,386,080

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	32,860,522	34,423,712	35,486,892
Special Education - Instruction	11-2XX-100-XXX	7,743,648	8,221,723	8,399,585
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,024,884	983,531	1,048,491
Bilingual Education - Instruction	11-240-100-XXX	159,675	165,205	166,914
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	430,940	454,368	458,995
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,189,674	1,230,583	1,297,795
Summer School	11-422-XXX-XXX	7,148	7,034	7,586
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,304,913	5,603,359	6,277,553
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	34,453	39,702	40,282
Undist. Expenditures - Health Services	11-000-213-XXX	1,260,564	1,371,651	1,413,261
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,696,074	3,054,152	3,143,041
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,749,807	1,638,447	1,678,152
Undist. Expenditures - Guidance	11-000-218-XXX	2,116,004	2,177,304	2,271,780
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,898,890	2,000,384	2,090,950
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,468,077	1,535,616	1,450,901
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,180,422	1,153,725	1,188,569
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	53,870	118,320	107,283
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,726,739	2,259,592	2,232,287
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,613,534	3,526,189	3,503,177
Undist. Expend. - Central Services	11-000-251-XXX	1,253,556	1,427,739	1,471,838
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	842,453	1,081,897	937,769
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,029,298	6,367,928	6,688,597
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,618,167	2,826,823	2,836,782
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,944,302	20,068,529	20,378,455
Total Undistributed Expenditures		48,791,123	56,251,357	57,710,677
Increase In Maintenance Reserve	10-606	0	250,000	100,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Increase In Current Expense Emergency Reserve	10-607	0	500,000	0
Total General Current Expense		92,207,614	102,487,513	104,676,935
Capital Expenditures:				
Equipment	12-XXX-XXX-730	321,093	587,296	224,329
Facilities Acquisition And Const. Serv.	12-000-400-XXX	628,811	553,685	48,016
Capital Reserve - Transfer To Capital Projects	12-000-400-931	280,859	217,587	13,178,525
Increase In Capital Reserve	10-604	0	500,000	1,118,137
Total Capital Outlay		1,230,763	1,858,568	14,569,007
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	25,173
General Fund Grand Total		93,438,377	104,346,081	119,271,115
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	202,148	246,515	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	25,593	25,471	25,471
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	51,420	46,065	46,065
Nonpublic Handicapped Services	20-XXX-XXX-XXX	91,711	96,475	96,475
Nonpublic Nursing Services	20-XXX-XXX-XXX	36,399	45,105	45,105
Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,520	17,205	17,205
Nonpublic Security Aid	20-XXX-XXX-XXX	22,966	34,875	34,875
Total Other State Projects		239,609	265,196	265,196
Total State Projects	20-XXX-XXX-XXX	239,609	265,196	265,196
Federal Projects:				
Title I	20-XXX-XXX-XXX	125,819	175,981	154,635
Title II	20-XXX-XXX-XXX	63,770	105,345	96,476
Title III	20-XXX-XXX-XXX	11,345	25,594	15,464
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,469,361	1,544,405	1,467,719
Total Federal Projects	20-XXX-XXX-XXX	1,670,295	1,851,325	1,734,294
Total Special Revenue Funds		2,112,052	2,363,036	1,999,490

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	10,193,877	4,255,122	4,115,475
Total Debt Service Funds		10,193,877	4,255,122	4,115,475
Total Expenditures/Appropriations		105,744,306	110,964,239	125,386,080
Total Expenditures Net of Transfers		105,744,306	110,964,239	125,386,080

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,155,984	2,348,040	2,184,241	2,078,306
Unrestricted	Repayment of Debt	24,297	54,295	54,295	0
Restricted for General Operating Budget	Capital Reserve	4,843,159	9,375,369	12,657,782	597,394
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	948,167	1,124,302	1,156,802	1,256,802
Restricted for General Operating Budget	Legal Reserve	2,750,000	3,862,202	1,862,202	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	500,000	500,000	1,000,000	1,000,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$13,284	$13,369	$14,699	$14,764	$15,209
Total Classroom Instruction	$8,186	$8,170	$8,980	$9,014	$9,329
Classroom-Salaries and Benefits	$7,658	$7,872	$8,549	$8,625	$8,917
Classroom-General Supplies and Textbooks	$234	$226	$263	$245	$297
Classroom-Purchased Services	$294	$72	$168	$144	$116
Total Support Services	$2,321	$2,386	$2,624	$2,607	$2,671
Support Services-Salaries and Benefits	$2,028	$2,121	$2,290	$2,270	$2,321
Total Administrative Costs	$1,394	$1,406	$1,556	$1,605	$1,595
Administration Salaries and Benefits	$1,127	$1,166	$1,241	$1,236	$1,263
Total Operations and Maintenance of Plant	$1,089	$1,100	$1,206	$1,202	$1,261
Operations and Maintenance-Salaries and Benefits	$747	$736	$807	$803	$811
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$295	$307	$332	$335	$352
Total Equipment Costs	$47	$51	$23	$93	$36
Legal Costs	$34	$25	$49	$54	$54
Employee Benefits as a percentage of salaries*	23.30%	24.26%	31.58%	31.67%	31.39%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptionsof the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spendingand can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	The district has an agreement with Union County Educational Services Commission to provide nursing services to non-public school students at no cost to the district.	0
Transportation Services, including Fuel	The district contracts with Union County Educational Services Commission, Morris Union Jointure Commission and Region V to provide coordinated transportation to pupils attending special education schools outside the district. The routes are shared with other school districts to reduce costs.	0
Purchasing	The district participates in the Educational Services Commission of NJ, Morris County Educational Services Commission and the Hunterdon County Educational Services Commission cooperative bidding agreements which allow us to purchase goods and services at reduced costs.	0
Purchasing	The district participates in the Ed-Data Cooperative bidding consortium which includes about 300 school districts and enables the district to purchase supplies and materials at reduced costs.	0
Municipal/Public Works	The town provides gasoline for district owned vehicles at no cost to the board.	0
Municipal/Public Works	The town provides salt to the district at no cost.	0
Municipal/Public Works	The school district's maintenance department and the Town's public works department share material and equipment as needed and work collaboratively on projects.	0
Municipal/Public Works	The town and the school district share the use of fields.	0
Insurance Coverages and Benefits	The district belongs to a joint insurance fund that enables us to purchase property and liability insurance at a discounted rate.	0

ID=Westfield Town

Category	Amount
(A) General Fund School Levy	98,644,716
(D) Total School Levy	101,933,988
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,856,860,572
(H) Estimated Equalized Valuation (as of 10/01/17)	7,715,831,473
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	5.3124
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	5.4896
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2785
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3211

Name=Arvin Vidal

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	$102,148
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$594
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$2,102
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$9,822
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Arvin Vidal

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Barbara Ball

Category	Measure
Job Title	Other
Job Title II	Human Resources
Base Annual Salary Amount	$133,366
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$5,980
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$75
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$12,824
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Barbara Ball

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Auker

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	$127,408
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$712
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$259
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$12,251
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Auker

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Carolyn Soehngen

Category	Measure
Job Title	Other
Job Title II	Supervisor of Accounts
Base Annual Salary Amount	$84,011
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$710
Total Bonuses Amount	$700
Total Stipends Amount	$400
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$5,816
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Carolyn Soehngen

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dana Sullivan

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	$182,530
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$6,900
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$4,198
District Contributions Above Teacher Contract for Retirement Plans	$3,500
Total Contractual Post-Employment Benefit Amount	$39,571
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maxiumum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dana Sullivan

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jodi Anderson

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	$75,533
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$133
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$10,193
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jodi Anderson

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lorre Korecky

Category	Measure
Job Title	Other
Job Title II	School/Community Relation
Base Annual Salary Amount	$88,839
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$575
Total Bonuses Amount	$1,000
Total Stipends Amount	$600
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$573
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$18,708
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lorre Korecky

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Margaret Dolan

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	$204,526
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$10,000
Total Bonuses Amount	$30,058
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,908
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$142,055
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Margaret Dolan

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Morris

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Bldgs&Grnds
Base Annual Salary Amount	$101,732
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$750
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$32
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$24,782
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Morris

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Weissman

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Pupil Personnel Services
Base Annual Salary Amount	$166,721
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$8,630
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$112
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$37,443
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Weissman

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nadeem Khan

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	$125,230
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$350
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$259
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$27,042
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nadeem Khan

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Paul Pineiro

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	$157,817
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$14,842
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$112
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$36,243
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Paul Pineiro

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rosemary O'Shea

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	$80,709
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$0
Total Bonuses Amount	$1,000
Total Stipends Amount	$200
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$934
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$17,950
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rosemary O'Shea

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Lynne

Category	Measure
Job Title	Other
Job Title II	Payroll
Base Annual Salary Amount	$92,814
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	$3,238
Total Bonuses Amount	$1,000
Total Stipends Amount	$400
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$573
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$19,925
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon reitement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Susan Lynne

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported