

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	6,534.0	6,414.0	6,499.0
On Roll Special Ed Full-Time	912.0	914.0	914.0
On Roll Subtotal	7,446.0	7,328.0	7,413.0
In Private School Placements	36.0	44.0	44.0
Sent to Other Districts Regular	64.0	49.0	49.0
Sent to Other Districts Special Ed	56.0	59.0	59.0
Received	610.0	587.0	587.0
In State Facilities	45.0	40.0	40.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	81,888,890	81,888,890	81,888,890
	Total Tuition	10-1300	7,203,479	5,573,339	5,481,359
	Rents and Royalties	10-1910	27,595	90,000	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,002,691	83,590	151,863
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	52,137	52,137
	Total Revenues from Local Sources		90,122,655	87,689,956	87,666,249
General Fund Revenues from State Sources	School Choice Aid	10-3116	212,422	248,683	198,020
	Categorical Transportation Aid	10-3121	1,237,600	1,390,702	1,390,702
	Extraordinary Aid	10-3131	381,714	0	0
	Categorical Special Education Aid	10-3132	3,676,081	5,369,065	5,620,334
	Equalization Aid	10-3176	8,055,052	9,305,052	22,497,852
	Categorical Security Aid	10-3177	2,501,915	3,248,102	3,248,102
	Adjustment Aid	10-3178	7,594,626	7,482,500	7,482,500
	PARCC Readiness Aid	10-3181	67,870	0	0
	Per Pupil Growth Aid	10-3182	67,870	0	0
	Professional Learning Community Aid	10-3183	67,695	0	0
	Host District Support Aid	10-3184	856,702	0	0
	Other State Aids	10-3XXX	32,009,570	32,000,000	20,000,000
	Total Revenues from State Sources		56,729,117	59,044,104	60,437,510
General Fund Revenues from Federal Sources	Impact Aid-8002 Or 8003 General	10-4101	26,439	41,750	41,750
	Medicaid Reimbursement	10-4200	0	273,018	247,349
	ARRA/SEMI Revenue	10-4210	310,306	0	0
	Total Revenues from Federal Sources		336,745	314,768	289,099
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	15,975,120	16,515,398
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	942,000	943,000
	Transfers from Other Funds	10-5200	22,630	0	0
	Adjustment for Prior Year Encumbrances		0	1,080,192	0
	Actual Revenues (Over)/Under Expenditures		-14,568,503	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues	Total Operating Budget		132,642,644	165,046,140	165,851,256
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	13,019	31,178	0
	Total Revenues from Local Sources	20-1XXX	13,019	31,178	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	415,989	175,521
	Preschool Education Aid	20-3218	3,465,783	3,299,360	6,491,121
	Other Restricted Entitlements	20-32XX	91,894	118,817	100,996
	Total Revenues from State Sources		3,557,677	3,834,166	6,767,638
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,611,365	5,950,181	5,200,655
	Title II	20-4451-4455	445,282	603,833	353,622
	Title III	20-4491-4494	254,419	253,357	210,214
	Title IV	20-4471-4474	3,907	335,564	235,561
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,752,759	1,828,602	1,549,134
	Vocational Education	20-4430	90,880	90,069	76,559
	Preschool Development Expansion Grant	20-4527	3,256,991	2,893,140	0
	Preschool Development Expansion Grant-Prior Year Carry Over	20-4527	0	383,495	0
	Other	20-4XXX	111,500	5,164	0
	Total Revenues from Federal Sources		10,527,103	12,343,405	7,625,745
Special Revenue Fund Revenues	Total Grants and Entitlements		14,097,799	16,208,749	14,393,383
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	67,030	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,883,676	5,896,593	5,897,241
	Total Revenues from Local Sources		5,883,676	5,896,593	5,897,241
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	498,457	499,210	498,705
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		6,449,163	6,395,803	6,395,946
Debt Service Fund Revenues	Total Repayment of Debt		6,449,163	6,395,803	6,395,946
All Fund Revenues	Total Revenues/Sources		153,189,606	187,650,692	186,640,585
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		153,189,606	187,650,692	186,640,585

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	39,182,207	41,255,255	41,825,538
	Special Education-Instruction	11-2XX-100-XXX	12,102,296	12,886,803	13,500,815
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,689,590	2,990,426	3,050,351
	Bilingual Education-Instruction	11-240-100-XXX	3,369,514	3,250,789	3,337,878
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	134,375	312,537	153,114
	School-Sponsored Athletics-Instruction	11-402-100-XXX	509,246	669,499	663,365
	Summer School	11-422-XXX-XXX	350	32,051	32,051
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,415,576	1,571,241	1,607,775
	Community Services Programs/Operations	11-800-330-XXX	14,407	9,045	38,853
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,812,250	10,644,897	10,984,840
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	155,895	278,615	316,315
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,044,938	1,096,490	1,176,456
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,074,109	1,182,029	1,312,243
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,161,784	2,327,214	2,422,371
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,825,175	2,076,649	2,329,388
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,952,145	2,233,183	2,385,027
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,118,114	1,178,286	1,171,692
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	28,292	3,000	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,400,786	4,577,403	5,384,230
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,333,733	5,287,507	5,467,252
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,588,394	1,862,247	1,820,113
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	594,704	769,199	955,307
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,340,008	16,955,952	17,015,925
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,884,905	6,142,256	5,936,186
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,240,674	27,983,241	26,641,878
	Total Undistributed Expenditures			65,555,906	84,598,168
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		124,973,467	147,577,814	149,533,963

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	560,302	2,277,096	885,579
	Facilities Acquisition and Construction Services	12-000-400-XXX	73,597	8,381,597	7,037,597
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	67,030	0	0
	Interest Deposit to Capital Reserve	10-604	0	52,137	52,137
	Total Capital Outlay		700,929	10,710,830	7,975,313
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	6,968,248	6,757,496	8,341,980
	General Fund Grand Total		132,642,644	165,046,140	165,851,256
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,019	31,178	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,186,263	2,267,939	3,843,194
	Support Services	20-218-200-XXX	1,229,683	1,447,410	2,823,448
	Facility Acquisition and Construction Services	20-218-400-XXX	49,837	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,465,783	3,715,349	6,666,642
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,591	6,942	5,901
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	44,007	60,452	51,384
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,725	14,633	12,439
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,580	12,610	10,719
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,702	4,680	3,978
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,289	19,500	16,575
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,557,677	3,834,166	6,767,638
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	1,451,076	1,625,660	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	1,710,214	1,650,975	0
	Preschool Expansion Grant Facility Acquisition and Construction Services	20-220-400-XXX	95,701	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	3,256,991	3,276,635	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	4,611,365	5,950,181	5,200,655
	Title II	20-XXX-XXX-XXX	445,282	603,833	353,622
	Title III	20-XXX-XXX-XXX	254,419	253,357	210,214
	Title IV	20-XXX-XXX-XXX	3,907	335,564	235,561
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,752,759	1,828,602	1,549,134
	Vocational Education	20-XXX-XXX-XXX	90,880	90,069	76,559

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	111,500	5,164	0
	Total Federal Projects	20-XXX-XXX-XXX	10,527,103	12,343,405	7,625,745
Special Revenue Fund Expenses	Total Special Revenue Funds		14,097,799	16,208,749	14,393,383
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,449,163	6,395,803	6,395,946
	Total Debt Service Funds		6,449,163	6,395,803	6,395,946
All Fund Expenses	Total Expenditures/Appropriations		153,189,606	187,650,692	186,640,585
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	67,030	0	0
	Total Expenditures Net of Transfers		153,122,576	187,650,692	186,640,585

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	5,213,657	7,213,657	7,265,794	7,317,931
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,000,000	3,000,000	3,002,000	3,004,000
	Legal Reserve	13,184,184	20,434,519	9,876,566	0
	Tuition Reserve	1,795,000	1,885,000	943,000	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	5,520,929	8,459,963	9,918,151	3,279,319
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,669	\$16,478	\$16,980	\$19,383	\$19,703
Total Classroom Instruction	\$10,894	\$10,809	\$10,860	\$12,334	\$12,545
Classroom-Salaries and Benefits	\$10,088	\$10,093	\$10,047	\$11,358	\$11,514
Classroom-General Supplies and Textbooks	\$295	\$264	\$334	\$400	\$462
Classroom-Purchased Services	\$512	\$452	\$479	\$576	\$569
Total Support Services	\$1,760	\$1,713	\$1,807	\$2,064	\$2,259
Support Services-Salaries and Benefits	\$1,578	\$1,530	\$1,602	\$1,805	\$1,946
Total Administrative Costs	\$1,582	\$1,654	\$1,700	\$1,945	\$1,929
Administration Salaries and Benefits	\$1,274	\$1,314	\$1,272	\$1,438	\$1,391
Total Operations and Maintenance of Plant	\$2,280	\$2,162	\$2,433	\$2,836	\$2,791
Operations and Maintenance-Salaries and Benefits	\$1,264	\$1,200	\$1,265	\$1,391	\$1,364
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$115	\$109	\$151	\$168	\$139
Total Equipment Costs	\$54	\$88	\$88	\$332	\$128
Legal Costs	\$108	\$81	\$87	\$98	\$97
Employee Benefits as a percentage of salaries*	32.87%	25.38%	35.34%	35.30%	33.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	ATLANTIC CITY TRASH REMOVAL	0
Professional Staff Development	ETTC	0
Purchasing	ED-DATA	0
	STATE CONTRACT	0
	MIDDLESEX REGIONAL	0
Staffing - Other	SOURCE FOR TEACHERS (ESS)	0
Transportation Services, including Fuel	ATLANTIC COUNTY SPECIAL SERVICES, GLOUSTER COUNTY SPECIAL SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Atlantic City City	(A) General Fund School Levy	81,888,890
	(D) Total School Levy	42,702,131
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,882,992,240
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,757,788,636
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.8404
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4812
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.9694
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5484

Employee Contract List for District

Name	Category	Measure
ANGELA BROWN	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$78,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,086
	Total Stipends Amount	\$17,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,180
	Contractual Post-Employment Benefit Description of Payout of Sick days	10 @ 406
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 @ 406
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANGELA BROWN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ATIYA BYNGS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$76,907
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
ATIYA BYNGS	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 @ 320
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
BARRY CALDWELL	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$193,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
BARRY CALDWELL	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$169,074
	Contractual Post-Employment Benefit Description of Payout of Sick days	117 @806
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100.5 @ 744
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
BARRY CALDWELL	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CELESTE RICKETTS	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$156,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,248
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED

Employee Contract List for District

Name	Category	Measure
CELESTE RICKETTS	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 @ 604
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DENISE DUFNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$95,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
DENISE DUFNER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,478
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,088
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 @ 405
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
KURT AUSTIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$109,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,478
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,312
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	33 @ \$464
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
KURT AUSTIN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
REGINA WILSON	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$88,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
REGINA WILSON	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,391
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,820
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	39 @ 380
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
RONALD FISHER	Job Title	State Fiscal Monitor
	Job Title II	N/A
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
RONALD FISHER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23,489
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,046
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18.5 @ 563
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
RONALD FISHER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SHERRY YAHN	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$171,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$351
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$135,219
Contractual Post-Employment Benefit Description of Payout of Sick days	1690@ \$658	

Employee Contract List for District

Name	Category	Measure
SHERRY YAHN	Contractual Post-Employment Benefit Description of Payout of Vacation days	36.5 @ \$658
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported