

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,433.0	1,463.0	1,499.0
On Roll Special Ed Full-Time	177.0	185.0	178.0
On Roll Subtotal	1,610.0	1,648.0	1,677.0
In Post-Secondary Full Time		21.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	4,019,431	4,019,431	4,059,626
	Tuition from Local Education Authorities	10-1310	12,441,474	13,803,742	15,545,619
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	3,200,202	0	0
	Other Tuition	10-1320-1340	355,205	210,000	210,000
	Rents and Royalties	10-1910	15,607	0	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	16,508	20,000	12,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	400	400
	Other Restricted Miscellaneous Revenues	10-1XXX	60,016	37,500	37,500
	Total Revenues from Local Sources			20,108,443	18,091,173
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	480,007	1,417,691	1,417,691
	Equalization Aid	10-3176	4,336,858	6,668,205	8,179,370
	Categorical Security Aid	10-3177	80,831	601,522	601,522
	Adjustment Aid	10-3178	2	0	0
	PARCC Readiness Aid	10-3181	13,060	0	0
	Per Pupil Growth Aid	10-3182	13,060	0	0
	Professional Learning Community Aid	10-3183	16,580	0	0
	Aid for Adult and Post-Graduate Programs	10-3191	20,511	0	0
	Total Revenues from State Sources			4,960,909	8,687,418
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	806	1,508	17,968
	Total Revenues from Federal Sources			806	1,508
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,875,711	1,282,488
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	426,000	0
	Adjustment for Prior Year Encumbrances		0	850,696	0
	Actual Revenues (Over)/Under Expenditures		-638,697	0	0
General Fund Revenues	Total Operating Budget		24,431,461	29,932,506	31,372,284
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,800	81,800	0
	Total Revenues from Local Sources	20-1XXX	1,800	81,800	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	87,828	0
	State Grants Through Intermediate Sources	20-3700	300,123	296,468	0
	Total Revenues from State Sources		300,123	384,296	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	460,960	496,386	421,928
	Title II	20-4451-4455	63,909	43,209	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	259,560	267,283	227,191
	Vocational Education	20-4430	192,858	205,699	174,844
	Total Revenues from Federal Sources		977,287	1,012,577	823,963
Special Revenue Fund Revenues	Total Grants and Entitlements		1,279,210	1,478,673	823,963
All Fund Revenues	Total Revenues/Sources		25,710,671	31,411,179	32,196,247
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,710,671	31,411,179	32,196,247

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,245,540	5,627,191	6,240,666
	Special Education-Instruction	11-2XX-100-XXX	266,638	481,755	602,636
	Vocational Programs	11-3XX-100-XXX	3,175,792	3,448,236	3,745,611
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	101,890	128,450	132,250
	School-Sponsored Athletics-Instruction	11-402-100-XXX	325,382	444,490	504,077
	Other Instructional Programs-Instruction	11-4XX-100-XXX	96,534	107,976	104,839
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	227,098	237,036	246,448
	Undistributed Expenditures-Guidance	11-000-218-XXX	696,405	910,625	953,717
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	139,117	241,592	351,003
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	542,162	637,191	660,713
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	111,572	130,611	133,726
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,412	11,000	20,673
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	586,916	632,920	650,300
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	567,088	645,734	762,493
	Undistributed Expenditures-Central Services	11-000-251-XXX	337,248	391,222	405,367
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	382,161	451,011	447,721
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,402,632	3,919,554	4,065,383
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	393,344	650,065	785,450
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,636,324	5,516,962	6,593,897
	Total Undistributed Expenditures		12,032,479	14,375,523	16,076,891
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Maintenance Reserve	10-606	0	333,730	200,000
General Fund Current Expenses	Total General Current Expense		21,244,255	24,947,451	27,607,070
Capital Outlay	Equipment	12-XXX-XXX-730	163,599	460,520	325,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,729,705	2,011,602	990,055
	Increase In Capital Reserve	10-604	0	1,000,000	1,000,000
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		1,893,304	3,472,522	2,316,255

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	638,707	669,771	588,229
	Other Special Schools-Support Services	13-4XX-200-XXX	236,287	329,259	340,325
	Total Other Special Schools	13-4XX-X00-XXX	874,994	999,030	928,554
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	68,379	92,500	89,000
	Vocational Evening-Local-Support Services	13-629-200-XXX	73,513	84,090	89,850
	Total Vocational Evening-Local	13-629-X00-XXX	141,892	176,590	178,850
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,293,902	1,512,533	1,448,959
General Fund Expenses and Transfers	General Fund Grand Total		24,431,461	29,932,506	31,372,284
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,800	81,800	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	91,438	87,828	0
	Other	20-XXX-XXX-XXX	208,685	296,468	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	300,123	384,296	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	460,960	496,386	421,928
	Title II	20-XXX-XXX-XXX	63,909	43,209	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	259,560	267,283	227,191
	Vocational Education	20-XXX-XXX-XXX	192,858	205,699	174,844
	Total Federal Projects	20-XXX-XXX-XXX	977,287	1,012,577	823,963
Special Revenue Fund Expenses	Total Special Revenue Funds		1,279,210	1,478,673	823,963
All Fund Expenses	Total Expenditures/Appropriations		25,710,671	31,411,179	32,196,247
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,710,671	31,411,179	32,196,247

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	884,160	209,560	783,960	1,784,360
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	291,146	417,071	750,901	951,001
	Legal Reserve	2,968,523	2,548,710	1,282,488	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	1,283,662	2,075,376	1,465,887	1,465,887
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,491	\$13,166	\$14,892	\$14,560	\$16,078
Total Classroom Instruction	\$6,685	\$7,356	\$8,329	\$7,923	\$8,925
Classroom-Salaries and Benefits	\$6,052	\$6,685	\$7,614	\$7,318	\$8,267
Classroom-General Supplies and Textbooks	\$399	\$445	\$493	\$384	\$492
Classroom-Purchased Services	\$233	\$225	\$223	\$221	\$166
Total Support Services	\$1,411	\$1,443	\$1,614	\$1,719	\$1,912
Support Services-Salaries and Benefits	\$1,307	\$1,322	\$1,402	\$1,531	\$1,707
Total Administrative Costs	\$1,490	\$1,410	\$1,610	\$1,572	\$1,708
Administration Salaries and Benefits	\$1,019	\$996	\$1,166	\$1,133	\$1,253
Total Operations and Maintenance of Plant	\$2,418	\$2,458	\$2,712	\$2,737	\$2,872
Operations and Maintenance-Salaries and Benefits	\$1,255	\$1,298	\$1,473	\$1,464	\$1,571
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$308	\$333	\$436	\$425	\$475
Total Equipment Costs	\$123	\$102	\$275	\$276	\$194
Legal Costs	\$17	\$23	\$22	\$21	\$24
Employee Benefits as a percentage of salaries*	33.39%	34.81%	36.52%	36.16%	39.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with ACSSSD	0
Custodial and Maintenance Services	Shared Contracts and grounds equipment shared with ACSSSD	0
	Shared Warehouse with ACSSSD	0
	Shared Facilities Director with ACSSSD	0
Food Services	Shared Food Service Director with ACSSSD	0
Insurance Coverages and Benefits	Member of NJSIG & CAPE Insurance Funds	0
Municipal/Public Works	Trash Services & Salt contracted with Hamilton Township	0
Others	Shared Professional Service contracts for school physician, architect, and solicitor with ACSSSD	0
Professional Staff Development	Staff Training opportunities provided at no cost through NJSIG and Safe Schools	0
	Belong to ETTC for Professional Development	0
Purchasing	Member of following Purchasing Cooperatives: Atlantic County, ESCNJ, Ed-data, Garden State, Hunterdon, & Camden County	0
Social Worker/Psychologist	CST and Itinerant Speech /Eval services contracted with ACSSSD	0
Staffing - Other	Support and Administration of Alt HS shared with ACSSSD	0
Superintendent and Assistant Sup.	Shared Superintendent with ACSSSD	0
Transportation Services, including Fuel	Transportation Coordination by ACSSSD	0
	Fuel purchased from Atlantic County	0

Employee Contract List for District

Name	Category	Measure
Anthony Volpe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Coordinator
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Volpe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Cannon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Food Services
	Base Annual Salary Amount	\$78,373
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	Director of Food Service
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Cannon	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,776
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 33 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Phil Guenther	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$189,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125

Employee Contract List for District

Name	Category	Measure
Dr. Phil Guenther	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,576
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$86,427
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to 100 days per diem NTE \$50,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Phil Guenther	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Mannering	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting Manager
	Base Annual Salary Amount	\$78,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,896
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Lauren Mannering	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 33 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Administrator
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	01
	Shared County	01
	Shared District	0125
	Shared District	0125

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Job Title Other District	Business Administrator
	Job Title Other District	Director of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service Agreement
	Additional Comment 1	Shared Service Agreement
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported