

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Special Ed Full-Time	345.0	309.0	315.0
On Roll Subtotal	345.0	309.0	315.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	2,050,096	2,050,096	2,070,597
	Tuition from Local Education Authorities	10-1310	13,927,014	13,834,737	13,930,297
	Other Tuition	10-1320-1340	548,020	543,400	133,650
	Non-Resident Fees	10-1350	177,650	194,400	203,580
	Rents and Royalties	10-1910	75,000	93,800	126,800
	Sale of Property	10-1930	0	0	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	128,435	40,120	27,800
	Interest Earned on Maintenance Reserve	10-1XXX	20	20	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	200
	Total Revenues from Local Sources		16,906,335	16,756,673	16,518,024
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	206,294	175,000	125,000
	Total Revenues from Federal Sources		206,294	175,000	125,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,164,231	1,843,790
	Withdrawal from Capital Reserve for Local Share	10-307	0	150,000	0
	Withdrawal from Maintenance Reserve	10-310	0	150,000	196,600
	Transfers from Other Funds	10-5200	55,216	0	0
	Other Financing Sources	10-5XXX	183,779	0	0
	Adjustment for Prior Year Encumbrances		0	143,184	0
	Actual Revenues (Over)/Under Expenditures		630,070	0	0
General Fund Revenues	Total Operating Budget		17,981,694	19,539,088	18,683,414
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	20,588	0	0
	Total Revenues from Local Sources	20-1XXX	20,588	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		20,588	0	0
All Fund Revenues	Total Revenues/Sources		18,002,282	19,539,088	18,683,414
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,002,282	19,539,088	18,683,414

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	6,415,538	6,688,619	6,525,954
	Other Instructional Programs-Instruction	11-4XX-100-XXX	632,769	541,997	481,511
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	413,644	427,199	325,144
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,267,283	1,275,515	1,249,236
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	826,493	887,864	901,725
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,204	114,635	122,090
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	7,250	4,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,065	17,150	18,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	411,630	410,748	387,649
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	490,268	492,067	491,787
	Undistributed Expenditures-Central Services	11-000-251-XXX	650,679	714,996	643,852
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	158,371	172,977	182,545
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,657,705	1,944,038	1,903,130
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	17,741	40,875	98,700
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,738,684	5,542,339	5,296,291
	Undistributed Expenditures-Food Services	11-000-310-930	120,000	0	40,000
	Total Undistributed Expenditures		10,760,767	12,047,653	11,665,149
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	20	20	100
General Fund Current Expenses	Total General Current Expense		17,809,094	19,278,289	18,672,714
Capital Outlay	Equipment	12-XXX-XXX-730	129,130	56,372	10,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	43,370	204,327	0
	Interest Deposit to Capital Reserve	10-604	100	100	200
	Total Capital Outlay		172,600	260,799	10,700
General Fund Expenses and Transfers	General Fund Grand Total		17,981,694	19,539,088	18,683,414
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,588	0	0
Special Revenue Fund Expenses	Total Special Revenue Funds		20,588	0	0
All Fund Expenses	Total Expenditures/Appropriations		18,002,282	19,539,088	18,683,414
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,002,282	19,539,088	18,683,414

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,040,751	946,561	796,661	796,861
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	660,702	658,366	508,386	311,886
	Legal Reserve	0	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	5,061,331	4,460,394	3,196,163	1,352,373
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$49,575	\$51,102	\$54,979	\$62,257	\$58,965
Total Classroom Instruction	\$27,445	\$28,405	\$30,408	\$33,769	\$32,033
Classroom-Salaries and Benefits	\$26,468	\$26,878	\$28,718	\$31,471	\$29,972
Classroom-General Supplies and Textbooks	\$257	\$263	\$390	\$418	\$317
Classroom-Purchased Services	\$720	\$1,264	\$1,300	\$1,880	\$1,744
Total Support Services	\$10,105	\$10,138	\$10,903	\$12,852	\$12,115
Support Services-Salaries and Benefits	\$9,661	\$9,591	\$10,263	\$12,197	\$11,617
Total Administrative Costs	\$6,155	\$6,543	\$7,058	\$8,008	\$7,381
Administration Salaries and Benefits	\$5,286	\$5,363	\$5,909	\$6,715	\$6,018
Total Operations and Maintenance of Plant	\$5,321	\$5,670	\$6,604	\$7,620	\$7,301
Operations and Maintenance-Salaries and Benefits	\$2,798	\$2,994	\$3,538	\$4,032	\$3,857
Board Contribution to Food Services	\$548	\$345	\$0	\$0	\$127
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$92	\$371	\$49	\$182	\$33
Legal Costs	\$98	\$146	\$115	\$143	\$159
Employee Benefits as a percentage of salaries*	43.13%	43.59%	48.76%	49.14%	48.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator shared with ACIT	0
Insurance Coverages and Benefits	Participate in SHBP and member of CAIP	0
Municipal/Public Works	Trash removal contracted with Hamilton Township	0
Nursing Services	Nursing services shared with ACIT	0
Others	Shared facilities with ACIT	0
	Professional contracts for solicitor, school physician, labor attorney and architect of record with ACIT	0
Professional Staff Development	Member of ETTC	0
	NJSBIG provides staff training at no cost to the district	0
	Host for Systems 3000 training	0
Purchasing	Member of Atlantic County Purchasing Cooperative, ESCNJ, Ed Data and Garden State Purchasing Cooperatives	0
Special Education Services	Provide itinerant services to other districts	0
Staffing - Other	Facility Director shared with ACIT	0
	Art & Music teachers shared with ACIT	0
	Food Service Director shared	0
Superintendent and Assistant Sup.	Superintendent shared with ACIT	0
Transportation Services, including Fuel	Fuel contract with the County of Atlantic	0
	Provide coordination of transportation services for ACIT	0

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Job Title	Other
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$75,841
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75.00 per day NTE 240 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem NTE 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Wagner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Director
	Base Annual Salary Amount	\$89,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Director of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Wagner	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,772
	Contractual Post-Employment Benefit Description of Payout of Sick days	260 days @ \$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Kerri McGinley	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Kerri McGinley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,150
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,745
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$275 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Kerri McGinley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gail Pietropola	Job Title	Other
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$75,035
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,706
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE 240 days	

Employee Contract List for District

Name	Category	Measure
Gail Pietropola	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem NTE 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Mooney	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$146,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Lisa Mooney	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,150
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,191
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$175 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rose Klotz	Job Title	Other
	Job Title II	Student Data/Acct. Rec
	Base Annual Salary Amount	\$78,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$25
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem NTE 240 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rose Klotz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/30/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	shared service agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	shared service agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	shared service agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Paid by ACIT
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Todd D'Anna	Job Title	Assistant Business Administrator
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	\$108,016
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	4240

Employee Contract List for District

Name	Category	Measure
Todd D'Anna	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$275
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	240 days @ \$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Todd D'Anna	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported